

Bethel Pneuma Tabernacle Church (Apostolic) UK CIO

Registered Charity Number 1175573

**Trustees Report and Accounts
for the year ended**

31 March 2023

Bethel Pneuma Tabernacle Church (Apostolic) UK CIO
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References and administrative information

Trustees

Pastor Delroy Hunter (Chair)
Dr Carol Ighofose (Secretary)
Wayne Throop
Paula Mckintosh
Edwin Brown

Principal address

79 Mount Road
Leicester
LE5 3DN

Independent Examiners

Modest & Co Financial Services Ltd
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Sheffield
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LE1 9FS

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Trustees Report

Introduction

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the and Republic of Ireland (FRS 102) (effective 1 January 2019).

Bethel Pneuma Tabernacle Church (Apostolic)UK was incorporated as a charitable Incorporated organisation 6 November 2017.

This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

BPTCA is an Independent Member of the Bethel United Church of Jesus Christ (Apostolic) UK family of Churches, which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Pneuma Tabernacle Church (Apostolic)UK has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Leicester and the surrounding area, evangelism, social and community.

Bethel Pneuma Tabernacle Church (Apostolic)UK services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel Pneuma Tabernacle Church (Apostolic)UK is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Leicester.

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Trustees Report(Continued)

Achievements and Performances

Pastor`s Report

Within the numerous activities of pastoral duties, the essence of caring threads through every ministry undertaken by the pastor. This intricate role stems from a profound understanding that pastors are entrusted with nurturing not only the spiritual well-being but also the emotional and communal needs of their flock. This significant responsibility demands a unique blend of empathy, guidance, and service. As this fabric of care is intricately woven, it forms the very foundation upon which pastoral excellence rests.

Examples of the compassionate pastoral care extended by Pastor D.S. Hunter encompass a range of actions, including but not limited to:

- Support for the elderly with long term health issues
- Hospital visits
- Bereavement telephone support
- Home visits to the bereaved
- Home visits to elderly (House bound)
- Telephone support to lonely member of the community
- Officiating Funeral Services
- Initiating and Executing Prayer Drives
- Leading and participating in Prayer meetings
- Administering Holy Communions
- Actively engaging in and contributing to District and National meetings
- Teaching the word
- Preaching the word

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Trustees Report(Continued)

Women's Department Achievement Report

Under divine guidance, the BPTCA Women's Department remains steadfast in its mission. Aligned with the overarching vision of the Bethel National Women Council (BNWC) 2021-2024 and the Bethel District 5 Women's Department, our local BPTCA Women's Department has seamlessly integrated to form a common vision, a testament to our Lord Jesus Christ's guiding direction.

Amidst a year of no formal local administrative meetings, we effectively communicated through ad hoc messages, primarily via our church on-line forum and provided updates during our monthly Women's Department meetings.

The adopted BNWC vision 2021-2024 reads: "To nurture, train and develop godly women of all ages to be and become kingdom builders and atmosphere changers, who will transcend cultural barriers," with Judges 5:7 as our key scripture. Our local Women's Department president continually encourages personalising this scripture's meaning. Our core focus areas continue to include mutual SUPPORT, HEALING, MENDING, and the RELEASE of dreams, visions, gifts, and callings.

Regrettably, we were unable to achieve all our anticipated plans and aspirations this year, e.g., Prayer and Health Walks, McMillan Coffee Morning & Outreach Events. However, we intend to carry these into the upcoming year, aiming for enhanced focus and strategic execution. This approach will increase the likelihood of realising these objectives. Nonetheless, our accomplishments to date include:

1. Ongoing monthly Women's Department services, nurturing spiritual growth through worship, teaching, preaching, and shared testimonies.
2. Active participation in weekly Prayer meetings and Bible study sessions
3. Engaging in weekly Car Park prayer meetings and periodic Car Drive Prayers.
4. Consistent weekly contributions to the Bethel District 5 (BD5) online prayer forum, along with unwavering joint support with the intercessory team.
5. Providing 1-to-1 assistance for elderly members of our local community.
6. Extending care through phone calls, visits, and periodic prepared meals for the elderly in our immediate community.

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Trustees Report(Continued)

7. Presentation at the All Saints Women's Ministry Workshop - Wolverhampton on May 13, 2022.
8. Participation in the 'Dementia Empowerment Walk' Dementia Seminar on October 15, 2022.
9. Empowerment Session Presentation at the West Midlands District Convocation on October 29, 2022.
10. Active involvement as a Panel Member in online/radio Women Empowerment Session - Heart to Heart Talk Show – 'State of Pentecost: Should women Still Keep silent in Church?' on March 6, 2023.
11. Dedicated attendance at BD5 and National events, demonstrating our unity and commitment.
12. Book Project – President's initiation of the 'Dementia and the Church: A Practical Guide' book by several authors, inspired by presentations during the 2022 District and national Convocations. The book aims to spread awareness about dementia and is set to be published by end of September 2023.
13. Continuing service as District Vice President for BD5, supporting the district president and the women (and brethren) of BD5.
14. Sisters' 1-2-1 meetings fostering mutual sharing and support.

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Trustees Report(Continued)

BPTCA Young People's Departmental Report

The Youth Department is a group of young people that come together to function as many members in one body, as taught by the Apostle Paul in 1 Cor 12. Its mission objective is for the edification of each member in the pursuit of our Most Holy Faith. Demonstrated by testimonies to support one another, united in prayer and song, as well as words of encouragement and giving of exultations to show ourselves approved under God our Father.

Achievements

27/03/22 - 23/04/23 : Local Young People's services

19/03/22 - 20/03/22 : Attended Bethel Central Holy Convocation

05/06/22 : Attended Bethel Central District Meeting; 'Man in the Mirror'

10/08/22 - 14/08/22 : Attended Bethel's 65th International Holy Convocation

22/10/22 : Attended Bethel National Youth Congress; 'Battle of the Mind'

29/01/23 : Attended Bethel District 5 Fellowship

30/04/23 : Attended Installation & Thanksgiving service for Overseer Livingston

Future Aspirations

Encouraging spiritual growth among the members to be ambassadors in the school and workplace, to be examples to each other and others as Christ taught us.

Collaboration with members in assisting with the aforementioned goal, equipping individuals with the confidence to face present challenges.

Recruit a facilitator to organise sports events for the young people of the community outside term-time (pending pandemic)

Re-establish Young People's Bible Quiz monthly and explore option of Young People's Bible Study (subject to the needs and availability of Members)

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Trustees Report(Continued)

Sunday School Department Achievement Report

The vibrant spirit of BPTCA's Sunday School ministry persists, fuelling spiritual growth. Immerse in the profound word of God, we nurture strength, courage, and an enduring anointing.

Every Sunday, our meetings flourish, centering on the Union Gospel Press (UGP) Sunday School lessons. Dynamic discussions thrive as our teacher seeks to educate, challenge and guide. The dialogues are further enriched by the wisdom and anointing of our highly knowledgeable Pastor. As students together, we eagerly inquire and share our insights, fuelling a collective hunger for understanding as we elicit answers from the word of God and rely on revelation by the Holy Spirit.

Following UGP's thematic framework, we delve into captivating topics, intertwining historic context and practical application. Our lessons empower us to conquer everyday trials victoriously, embodying Christian values. In the Spring Quarter, we explored the transformative 'I AM' teachings of Jesus Christ.

While personal spiritual growth is evident, our goal of expanding attendance remains unmet. Guided by prayer, we strive to be more strategic in realising this aim. Plans for a quarterly Sunday School Quiz and an annual Celebration of Sunday School activities are still on the horizon, awaiting additional and appropriate resources and time allocation. Our planned outreach under the auspices of the other auxiliaries, endeavours to further bolster the essence of our invaluable Sunday School.

District Meetings

The members of BPTCA actively engage and demonstrate unwavering commitment in supporting our Bethel District 5 meetings. We attend consistently and actively participate in all auxiliary meetings. Additionally, we host allocated meetings, when called upon to do so. (Please see auxiliary reports).

National Meetings:

As above. BPTCA fully supports our national meetings in similar fashion.

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Trustees Report(Continued)

Social and Community Events

See example in Women's Dept Report – collaborating with Beacon Evangelical Church to spread awareness about Dementia. Also, collaboration through on-line forums – presenter, panellist and participating in online prayer meetings. Additional liaison activities are planned through the Dementia Book project and the Outreach ministries in our local areas.

Future Development of the Church

The church is seeking a building to purchase as a place of worship

Risk and Risk Management

As a church, BPTCA faces similar risks to most churches, such as Health and Safety, Legal and Compliance, Community Relevance, Technology and Data Risks, Ethical and Moral Issues, Negative Publicity.

BPTCA Trustees aim to manage these risks by establishing risk management strategies through our committee and appointing specific individuals to lead on these, e.g., Child Safeguarding Officer, Health and Safety Officer, Buildings management Officer. Jointly creating contingency plans, establishing clear policies and procedures, collaborating closely with the District and National church policies as are relevant and appropriate to BPTCA, investing in insurance coverage, and fostering a culture of accountability and transparency. Regular review of risk profiles and adapting strategies accordingly is essential to ensure the church's long-term sustainability and success.

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Trustees Report (Continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees.

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Trustees Report(continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-.

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

Total receipts on ordinary unrestricted funds were £38,022(2022-£12,851) and are detailed in the financial statements.

£9,292(2022-£4,155) was spent to provide the Christian ministry.

The net result for the year was a surplus of £28,730(2022-£8,696) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2023 for unrestricted funds totalled £131,350 (2022-£102,620).

Reserves Policy

The Trustees review the policy on reserves and set targets at least once per annum with reference to the guidance and terminology published by the Charity Commission. The policy is also reviewed, when warranted by changes in risk assessment or business plans. The review includes unrestricted and tangible fixed assets. Transfer to and from funds are authorised by the Trustees acting as a whole.


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Trustees Report(continued)

Risk Management

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risk.

Approved by the Trustees


D Hunter (Sep 1, 2023 11:57 GMT+1)


C.S. Ighofose (Sep 1, 2023 14:31 GMT+1)

Delroy Hunter - Chair
August 2023

Dr Carol Ighofose - Secretary
August 2023

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**Independent examiner's report to Bethel Pneuma
Tabernacle Church (Apostolic) UK**

I report on the accounts of the charity for the year ended 31 March 2023 which are set out on pages 16 to 21.

Respective responsibilities of the Committee and the examiner

The charity's trustees are responsible for the preparation of accounts. The charity's trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

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**Independent examiner's report to Bethel Pneuma
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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act;
and
 - to prepare accounts, which accord with the accounting records and comply with the requirements of the 2011 Acthave not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan Modest

Donovan St H Modest ACG
Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield, S8 7TJ

August 2023

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Statement of Financial Activities

	Notes	Unrestricted Funds	Total Funds	Total Funds
		2023	2023	2022
		£		£
INCOMING RESOURCES	2/3			
Donations & offering		37,846	37,846	12,851
Investment Income		176	176	-
TOTAL INCOMING RESOURCES		38,022	38,022	12,851
RESOURCES EXPENDED				
Expenditure on Charitable Activities	4	6,955	6,955	1,788
Management & Administration	5	2,337	2,337	2,367
TOTAL RESOURCES EXPENDED		9,292	9,292	4,155
NET INCOMING RESOURCES		28,730	28,730	8,696
RECONCILIATION OF FUNDS				
Total funds brought forward		102,620	102,620	93,924
TOTAL FUNDS CARRIED FORWARD		131,350	131,300	102,620


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Balance Sheet as at 31 March 2023

		2023	2022
	Notes	£	£
Fixed Assets			
Tangible Assets	6	-	-
Current Assets		131,870	
Cash & Bank		-	102,320
Other Assets		-	700
Current Liabilities			
Amount falling due within one year	8	520	400
Current Assets Less Current Liabilities			
 Total Assets less Current Liabilities		 131,350	 102,620
Long Term Liabilities			
Total Assets less Total Liabilities			102,620
Funds			
Restricted and Unrestricted Funds		131,350	102,620

The notes on pages 18 to 21 form part of these financial statements

Accounts approved by the Trustees


D Hunter (Sep 1, 2023 11:57 GMT+1)


C.S. Ighofose (Sep 1, 2023 14:31 GMT+1)

Delroy Hunter- Chair

Dr Carol Ighofose -Secretary

August 2023

August 2023

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Notes to the financial statements

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings & Office Equipment	25% straight line
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Notes to the financial statements

2. Donations and Offering

	2023		2022	
	Unrestricted Funds £	Total Funds	Unrestricted Funds £	Total Funds £
Donations & Offering	37,846	37,846	12,851	12,851
Total	37,846	37,846	12,851	12,851

3. Investment Income

	2023	
	Unrestricted Funds £	Total Funds £
Interest Received	176	176
Total	176	176

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4. Expenditure on Charitable Activities

	2023		2022	
	Unrestricted Funds	Total Funds	Unrestricted Funds	Total Funds
Ecclesiastical Support	6,200	6,200	1,350	1,350
Cost [Contribution towards the responsibilities of the National Church]				
Mission & Ministry Cost	755	755	438	438
Total	6,955	6,955	1,788	1,788

5. Management and Administration Expenses

	2023		2022	
	Unrestricted Funds	Total Funds	Unrestricted Funds	Total Funds
Accountancy Fees	400	400	400	400
Consultancy Fees	120	120	-	-
Legal & Professional Fees	145	145	129	129
Depreciation on tangible assets: Owned by the Charity	-	-	624	624
Transportation & Travel	40	40	120	120
Supplies & Services	95	95	42	42
Rent & Room Hire	1047	1047		
			652	652
Miscellaneous Expenses	490	490	400	400
Total	2,337	2,337	2,367	2,367

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6.Tangible Assets

	Fixtures, fittings & Equipment	Total
	£	£
Cost		
At 31 March 2022	2,493	2,493
Additions		
Surplus on revaluation		
Disposal		
At 31 March 2023	2,493	2,493
Depreciation		
At 31 March 2022	2,493	1,869
Charge for the year		624
On disposals		
At 31 March 2023	2,493	2,493
Net book value		
At 31 March 2023	-	-

7.Independent Examination

	2023	2022
Accountant`s Fees	400	400
Total	400	400

8.Creditors: amounts falling due within one year

	2023	2022
Creditors: Trade Creditors	520	400
Total	520	400