



## **Stapleford Baptist Church Trustees Annual report (with accounts) for 2022**

### **Reference and administrative details**

Charity Registration Number: 1175549

Registered address: Stapleford Baptist church, Albert Street, Stapleford Nottingham NG9 8DB

Charity Trustees at the date of this report:

Nicholas Michael Dunn

John Michael Horry

David John Puls

David Russell Wells.

The above-named are the trustees of the Charitable Incorporated Organisation, and serve as the elders of the Church. Members of the church are members of the CIO, and appoint the elders. Elders' meetings are chaired by David Wells and Members' meetings by one or more of the trustees. During the year Andrew Dawson and Jason Griffiths resigned as trustees, and David Puls was appointed.

### **Charitable Objects and activities**

Our primary purpose is to advance the Christian faith in accordance with our doctrinal statement. Unlike 2021, there have been no Covid restrictions on meeting, with all our Sunday services possible. However, some small groups delayed resumption of meeting in homes and used the church building instead. We still have some online meetings, and we envisage this being an ongoing choice on some occasions. Our Sunday morning services are also livestreamed on YouTube and our viewing figures for the autumn of 2022 suggest that there are often over 50 viewings for each You Tube service, usually accruing over a week or two from the service date, and we hosted a wedding which had nearly 250 viewings!

Our church weekend was, for the first time in many years, based in our building and proved to be a success. This was very much part of our coming together after the fragmentation and loss of relationships during covid.

During the year we were able to increase the frequency of our Monday morning Refresh programme (an open house drop-in for the local community) to twice a month and in the autumn of 2022, we began to open the church building to the local community every Monday for the winter period as part of a Warm Spaces scheme in Stapleford.

We were able to have a full Christmas programme this year, including two shows for children presented by Saltmine Theatre. We were additionally able to host a Cantonese carol service and two candlelight carol services.



## **Stapleford Baptist Church**

### **Trustees Annual report (with accounts) for 2022**

As a church we continue to set aside funds to support Christian mission in the UK and beyond. A special Christmas offering for relief and Christian work in Ukraine raised £755. Locally, we also support the West Nottingham Foodbank and Baby Basics.

We have not had to make any serious incident report to the Charity Commission.

#### **Public Benefit statement**

As a charity we bear in mind the Charity Commission guidance on public benefit. In holding meetings in the building or online, we are mindful that we want to be open to the public. We continue to maintain an online presence offering services on YouTube. We additionally maintain and manage our web presence generally with a web site and a Facebook page.

As mentioned above, we now hold an open building drop-in event (Refresh) twice each month, and we have in addition provided a Warm Space each Monday in the winter. Since the Spring of 2022 we have held an English Conversation class – mainly attended by recent Hong Kong immigrants. In Spring 2022 we again held a Christianity Explored group open to anyone interested.

We also continue to make our premises available to other groups and were pleased that the Midland Midlands Ministry Training Course continued to run its weekly training day, the Shapenote Singers returned in November 2022, and a club for Home Educated children periodically visits.

#### **Church staff and volunteers**

As a church, we rely heavily on members of the church volunteering to lead and deliver many of our activities, and we are thankful for their commitment.

Our pastor left us in August 2022 to become pastor at Grimsby Baptist Church, and we still have a part time salaried administrator. We were not able to recruit a new pastor immediately, but are thankful that we became aware of Aaron Johnson, who accepted our invitation to be Associate Pastor employed part time on a temporary basis. He came on to church staff in November. Our search for a pastor continues, and at the time of writing this report we are in discussion with a possible new pastor.

#### **Finance**

There is a financial report attached to this Annual Report. After a period of exceptional giving which has enable us to build a new porch and build up a healthy reserve to take us forward, giving has settled back to a lower level. So, we shall carry forward a balance well in excess of our reserve policy requirement. We will face considerably higher expenditure when a full-time pastor is appointed, and we shall also need funds to enable us to establish a refurbishment programme for parts of the building that have not received attention for some time, some of which is now becoming more urgent.



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The transfer of our premises from the old building trust to the CIO was completed and registered this year.

### **Affiliations**

The church continues to be affiliated to FIEC, and is a member of the Midlands Gospel Partnership. The Stapleford Churches Forum (constituted on the basis of the Evangelical Alliance Statement of Faith) enables us to share with other local churches in gospel witness in the town and to be mutually encouraging.

### **Other administrative information**

Accounts Examiner – we acknowledge the work done by Neil Taylor (retired accountant) appointed by the Trustees to do this.

Bankers: Cooperative Bank

Legal Adviser: Ellis-Fermor & Negus, Solicitors, Beeston, Nottingham

### **Adoption**

This report was adopted by the trustees on *30 March* 2023

**Signed** on behalf of the trustees

David Wells  
(Chair of the meeting)



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
STAPLEFORD BAPTIST CHURCH

On accounts for the year  
ended

31ST DECEMBER 2022

Charity no  
(if any)

1175549

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 16/04/2023

Name:

NEIL TAYLOR

Relevant professional  
qualification(s) or body

(if any):

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Address:

11 DEEPDALE AVENUE
STAPLEFORD
NOTTINGHAM

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Stapleford Baptist Church

No (if any)  
1175549

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offerings (donations)	65,628	-	-	65,628	99,180
Legacies	44	-	-	44	28,856
Gift aid reclaim	13,247	-	-	13,247	23,852
Ticket sales	535	-	-	535	200
Interest	109	-	-	109	130
Other income	4,418	-	-	4,418	2,652
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>83,981</b>	<b>-</b>	<b>-</b>	<b>83,981</b>	<b>154,870</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>83,981</b>	<b>-</b>	<b>-</b>	<b>83,981</b>	<b>154,870</b>
<b>A3 Payments</b>					
Wages, NI and pensions	34,991	-	-	34,991	43,283
Donations	11,778	-	-	11,778	7,692
Printing, stationery and advertising	2,492	-	-	2,492	1,637
Youth and groups	1,136	-	-	1,136	997
Utilities and maintenance	14,777	-	-	14,777	27,970
Membership, conferences and training	3,119	-	-	3,119	2,743
Other expenditure	12,019	-	-	12,019	13,342
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>80,312</b>	<b>-</b>	<b>-</b>	<b>80,312</b>	<b>97,663</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>80,312</b>	<b>-</b>	<b>-</b>	<b>80,312</b>	<b>97,663</b>
<b>Net of receipts/(payments)</b>	<b>3,669</b>	<b>-</b>	<b>-</b>	<b>3,669</b>	<b>57,207</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	103,347	-	-	103,347	46,140
<b>Cash funds this year end</b>	<b>107,016</b>	<b>-</b>	<b>-</b>	<b>107,016</b>	<b>103,347</b>

## Section B Statement of assets and liabilities at the end of the period

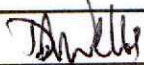
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank balances	107,016	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	107,016	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

  
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DAVID WELLS

18 APRIL 2023