

Stapleford Baptist Church



Annual report of the Trustees (with accounts) for 2020

Reference and administrative details

Charity Registration Number: 1175549

Registered address: Stapleford Baptist church, Albert Street, Stapleford Nottingham NG9 8DB

Charity Trustees:

Andrew Robert Dawson

Nicholas Dunn

Jason Griffiths

John Michael Horry

David Russell Wells.

The above are the trustees of the Charitable Incorporated Organisation, and serve as the elders of the Church. Members of the church are members of the CIO. Elders meetings are chaired by David Wells and Members meetings by Jason Griffiths.

Charitable Objects and Activities

The church continues to seek to advance the Christian faith in accordance with its doctrinal statement. Due to the Coronavirus Pandemic the trustees decided in March 2020 prior to the first national lockdown that it was unwise to keep the church building at Albert Street open for meetings of any kind. This was kept under review during the year and a team was established to monitor the situation and to set up safety protocols and guidance for the use of the premises. Despite the government allowing meetings on church premises on limited terms for Sunday worship it was not considered appropriate to hold such meetings. The only meetings held in the premises during the closure were legally permitted business and management meetings.

Instead, the church pursued an online strategy, making a You Tube Service openly available every Sunday, and providing known enquirers with Zoom meeting passcodes. A long-planned overhaul of the Church web site was actively pursued leading to a new site being launched. This has been more accessible and useful, providing information and making links available to visitors to the site. Most of the existing groups have met regularly on Zoom, and pastoral phone calls and drop offs of materials to the homes of elderly people have enabled limited contact to be maintained. For children and youth regular Zoom meetings have been offered as a means of caring for their spiritual and mental welfare.

The church members met for a delayed online AGM using the emergency statutory powers to do so, and voted to change the CIO constitution to allow for future online business meetings of members. This was reported to the Charity Commission.

Members of the church have continued to support the West Nottingham Food Bank, with regular donations of food and a financial donation made to help this. Other connections with Christian missions in the UK and beyond have continued.

The Trustees continue to monitor church policies. The Trustees have not had to make any serious incident report to the Charity Commission.

Public Benefit Statement

Stapleford Baptist Church



Annual report of the Trustees (with accounts) for 2020

The Trustees are mindful of the guidance on public benefit. Although face to face meeting was not possible for much of the year, the church has maintained a public presence on You Tube and has a web site. Access to other web-based resources has been publicised. When it is permissible and the Trustees consider it safe to do so, the church premises will be reopened for public access.

Alterations to the church premises continued during the closure, and the outcome will be improved public access once they are reopened.

Church staff

Our volunteer worker completed his year with us in July 2020. The staff team remains as Pastor, part time pastoral worker and part time administrator.

Finance

Despite the limitations on meeting, members have continued to give to the church by direct offerings to the church bank account. The year- end outcome is financially sound, and the church reserves policy requirement was met throughout the year. Much of the planned work to replace and rebuild the frontage of the church building was done in the year. Despite a potential cost overrun sufficient finance is available to see this through to completion in early 2021. The premises date from the 19th century, and the Trustees are aware of further maintenance and enhancement issues, including further improving disabled access. The Trustees value the work of the Treasurer and Examiner in keeping the church finances well organised.

Affiliations

Although an independent self- governing church, the Church places a high value on working with likeminded churches in the town wherever possible and appropriate. Joint online activities were held and physical meetings will resume when possible. Affiliation to FIEC continues as does membership of the Midlands Gospel Partnership.

Other administrative information

Accounts Examiner: Neil Taylor (retired accountant) – appointed by the trustees annually.

Bankers: Cooperative Bank

Legal adviser: Ellis-Fermor & Negus, Solicitors, 2 Devonshire Avenue, Beeston NG9 1BS.

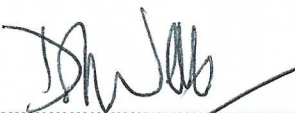
Adoption

This report was adopted by the Trustees on

11 March

2021

Signed on behalf of the Trustees


.....
(David Wells, Chair of meeting)



Section A

Independent Examiner's Report

Report to the trustees/
members of

STAPLEFORD BAPTIST CHURCH

On accounts for the year
ended

31 - 12 - 2020

Charity no
(if any)

1175549

Set out on pages

3 + 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31.12.2020.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below*~~) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

10 March 2021

Name:

NEIL TAYLOR

Relevant professional
qualification(s) or body
(if any):

Address:

11 DEEPDALE AVENUE
STAPLEFORD
NOTTINGHAM

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Stapleford Baptist Church

No (if any)
1175549

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2020		31/12/2020

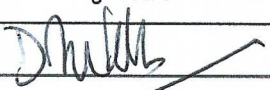
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from unincorporated charity	-	-	-	-	-
Offerings (donations)	69,516	3,742	-	73,258	92,470
Legacies	-	-	-	-	-
Gift aid reclaim	14,500	-	-	14,500	20,263
Ticket sales	255	-	-	255	587
Interest	195	-	-	195	120
Other income	1,432	100	-	1,532	1,865
	-	-	-	-	-
Sub total (Gross income for AR)	85,898	3,842	-	89,740	115,305
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	85,898	3,842	-	89,740	115,305
A3 Payments					
Wages, National Insurance and pensions	47,851	-	-	47,851	46,699
Donations	7,327	110	-	7,437	6,817
Printing, stationery and advertising	2,213	-	-	2,213	2,654
Youth and groups	2,395	-	-	2,395	2,640
Utilities and maintenance	10,135	51,724	-	61,859	10,070
Membership, conferences and training	1,976	-	-	1,976	3,531
Other expenditure	9,564	-	-	9,564	9,215
	-	-	-	-	-
	-	-	-	-	-
Sub total	81,461	51,834	-	133,295	81,626
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	81,461	51,834	-	133,295	81,626
Net of receipts/(payments)	4,437	- 47,992	-	- 43,555	33,679
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,613	50,082	-	89,695	56,016
Cash funds this year end	44,050	2,090	-	46,140	89,695

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	44,050	2,090	-
		-	-	-
		-	-	-
	Total cash funds	44,050	2,090	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	D.R. WELLS	11/03/2021



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

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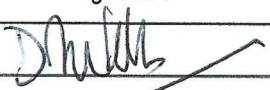
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			-	
			-	
			-	
			-	

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