SHERFORD CHURCH OF ENGLAND COMMUNITY CHURCH

England & Wales · Charity number 1175545

Details

Status	Registered
Legal form	CIO
Registered	2017-11-03
Register	View on the Charity Commission register

Contact

Address	25 Sycamore Way Sherford Plymouth Devon PL9 8WH
Phone	07946048585
Email	JON@SHERFORDCHURCH.COM
Website	www.sherfordchurch.com

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC IN SHERFORD AND THE SURROUNDING AREAS IN ACCORDANCE WITH THE STATEMENTS OF BELIEF APPEARING IN THE SCHEDULE.

Activities: Church services and Bible studies, including arranging baptisms, weddings and funerals. Runs and supports community groups and events in the Sherford area.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Other Defined Groups, The General Public/mankind

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Geography

- Devon
- Plymouth City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£21,008	£15,403	-	-
2024-12-31	£14,999	£14,549	-	-
2023-12-31	£16,473	£21,564	-	-
2022-12-31	£29,972	£23,787	-	-
2021-12-31	£25,359	£14,268	-	-
2020-12-31	£19,917	£6,749	-	-

Trustees

Name	Role	Appointed
Beverley Anne Johnson		2025-09-30
Carol Ann Evans		2025-03-24
Dr Andrew Graham Williams		2017-08-30
Rev Jeremy James Putnam		2025-03-24
Rev Joanne Elizabeth Parker		2025-03-24
Rev Jonathan Andrew Oliver		2025-04-27
Rev Tamara Marie Oliver		2025-04-27
Rosalind Wells		2024-06-23

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SHERFORD CHURCH OF ENGLAND COMMUNITY CHURCH

England & Wales - Charity number 1175545

Accounts



Sherford Church of England Community Church
ANNUAL REPORT & FINANCIAL STATEMENTS
— 2025 —

For the Year Ended:
31st December 2025

Pioneer Ministers:
Revd Jon Oliver
Revd Tammy Oliver

Correspondence Address:
c/o 25 Sycamore Way, Sherford, Plymouth, PL9 8WH

Independent Examiner:
Mags Truman
33 Lanhydrock Road, Plymouth, PL4 9DN

Bank:
Barclays Bank, Leicester, LE87 2BB

Charity Number:
1175545

Sherford Church of England Community Church
ANNUAL REPORT
for the year ended 31st December 2025

1. AIM & PURPOSE

The object of the Sherford Church of England Community Church CIO (charitable incorporated organisation) is *to advance the Christian faith for the benefit of the public in Sherford and the surrounding areas in accordance with the statements of belief appearing in the schedule*. The objective of our Mission Initiative is *the establishment of a Church of England Church to serve the area of the new town of Sherford*.

All Trustees are fully aware of our purpose of nurturing church and enabling public benefit in Sherford.

2. OBJECTIVES & ACTIVITIES

The beginning of the year was spent in prayerful preparation for our new Pioneer Ministers and a new season in the life of the church. The Revds Jon & Tammy Oliver were licensed by Bishop James Grier at a service on Sunday 27th April 2025, and warmly welcomed by members of the local church, the wider ecumenical church, the local community, and representatives from various organisations.

Jon & Tammy began their ministry in Sherford by undertaking a listening exercise/consultation within the church and wider community. During the summer, they led the church in a review which helped us to identify and develop a new church vision, a series of pioneering priorities to guide our community engagement, and a new strategy for our pattern of Sunday services.

Our Vision: *Following in the Way of Jesus, playing our part in seeing Sherford flourish*

Pioneering Priorities:
- *Kids & Youth*
- *Community & Families*
- *Nature & Outdoors*

3. ACHIEVEMENTS & PERFORMANCE

Prayer & Worship

Core to our strategy is ensuring that our main Sunday services are accessible for unchurched newcomers as well as longstanding members, and engaging for people of all ages – with a particular emphasis on children and young people. Following our summer review, we developed a new pattern of Sunday services, with one service at 10am, followed by an extended time of fellowship. The services alternate each week between our all-age Altogether Service, and our Reflective Service (with our new Kids Club group in the room next door). When there's a fifth Sunday, and on some other occasions, we meet in Sherford Country Park for Outdoor Church. Attendance has grown to between 30-40 each week (including around 10 under-16s), with over 50 people at major calendar events such as Harvest, Remembrance and Christingles. We plan to review this pattern of services at a 'church forum' in the new year.

Our midweek prayer group continues to meet on Tuesday mornings, and we have developed a new online prayer group early on Wednesday mornings for those who work during the day. We have also started a new home group, bringing our total to three.

Community Engagement

Sherford Toddlers is our weekly group for babies, toddlers and their parents or carers. This is an incredibly popular group, with around 20 families each week, often filling the limited space of the community hub. This group has a really friendly and welcoming atmosphere, and is an incredible support for many families; not only providing a fun place for children to play, but also creating space for friendships to grow between parents/carers, and with our volunteer team.

Oasis Café is our new community lunch project – offering space for friendship and a free lunch in the community hub on Thursday lunchtimes. We launched Oasis Café towards the end of the year, and it is already enjoyed by around 10-20 people each time.

Community Events. Thanks to a wonderful sense of local community and the work of the Land Trust Community Panel, Sherford enjoys various local community events each year. Many church members are already involved in the organisation of these events through the Community Panel, and have been keen to have a more visible church presence. This year we have had a church stall at several events, inviting people to explore deep questions, alongside activities such as face-painting, craft activities, a children's clothes swap, and more – plus we had our 'Pop-up Nativity' with the Community Choir at the Sherford Christmas Celebration. These events have been great fun, and have enabled us to engage with hundreds of members of our community who we wouldn't normally meet.

Youth Work. During the summer, we partnered with Sherford Community Land Trust to undertake a Youth Consultation, chatting with around 100 young people from the local area about what they would like to see in Sherford. Responses were many and varied, but with existing provision so limited, almost everyone agreed that we need to do something, anything! The church has offered to take the lead on developing this project on behalf of the community, and we have started to recruit volunteers from the church and local community, with plans to launch a detached youth work team in the new year.

Sherford Vale Primary School. The church enjoys a good relationship with the local school – with church members volunteering in the school, with Jon & Tammy leading assemblies, and with discussions underway for the church to deliver a lunch club or after school club in the new year.

Other Activities

Crisis Response. In September, there was a big fire in a block of flats in Sherford, leaving the residents, including several young families, homeless and without access to their clothes or possessions. The local community rallied round to provide food and clothing, and members of the church took the lead in coordinating the local response and caring for our neighbours.

Members of the church also lead various other local groups, including:

- Sherford Over-50s
- Friends of Sherford Country Park
- Sherford Open Gardens
- Sherford Food Hub (responding to local food insecurity and food waste)

VOLUNTEERS

This year we recruited ten new volunteers, doubling our numbers of volunteers. The Trustees would like to thank all our volunteers who give so generously of themselves and help our church become such a wonderful community. Special thanks to Andrew Williams, who is stepping down as Treasurer in the new year, and who continues to serve our church so tirelessly.

FINANCIAL REVIEW

In 2025, incoming funds totalled £21,008, and outgoings totalled £15,403, giving a surplus of £5,605.

The majority of our income comes from regular giving by church members – which increased by over 50% to £13,310 this year. Total income from donations (including cash donations and Gift Aid) totalled £17,035. The remainder of our income came from the toddler group, bank interest, and a £500 grant towards our new youth work project.

We are confident that our financial position will support our current activities.

SAFEGUARDING

The Board of Trustees have complied with our duty under Section 5 of the *Safeguarding and Clergy Discipline Measure 2016* to comply with the House of Bishops' guidance on safeguarding children and vulnerable adults.

STRUCTURE, GOVERNANCE & MANAGEMENT

Sherford Church of England Community Church is a charity constituted as a Charitable Incorporated Organisation. The Board of Trustees meets at least quarterly, are responsible for all matters of governance and finance, and are committed to the ongoing development and maintenance of effective Safeguarding, Equality, Health & Safety, Financial and other appropriate policies. The method of appointment of our Board of Trustees is set out in our CIO (Foundation Model) Constitution, including:

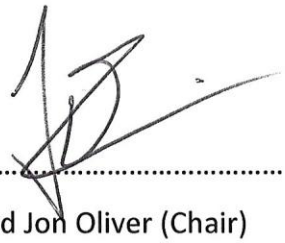
- Not less than one *ex officio* trustee (by virtue of holding a licence to Sherford Church of England Community Church from the Bishop of Exeter);
- Two nominated trustees (nominated by the Bishop of Exeter);
- Not more than nine appointed trustees (appointed by the trustees).

Sherford Church of England Community Church operates under the umbrella of the Church of England, within the Diocese of Exeter. We receive oversight and support through the diocese, including training for volunteers and trustees, safeguarding advice through the Diocesan Safeguarding Team, and other support as needed. As part of the Diocese of Exeter, we are entitled to representation on Deanery Synod. Our primary contact within the Diocese is our Bishop's Visitor, the Ven Jane Bakker, Archdeacon of Plymouth.

Trustees who have served during 2025 include:

Ex officio	Revd Jonathan Oliver (Jon)	*Pioneer Minister, Chair – from 27/04/25*
	Revd Tamara Oliver (Tammy)	*Pioneer Minister, Co-Chair – from 27/04/25*
	Revd Greg Bakker	*Interim Minister – until 27/04/25*
	Andrew Williams	*Lay Minister*
	Beverley Johnson	*Lay Minister – from 27/07/25*
Nominated	Revd Jeremy Putnam	
	Revd Joanne Parker	
Appointed	Rosalind Wells	
	Carol Evans	

Approved by the Board of Trustees at a meeting held on 5/5/2026 and signed on its behalf by:



.....

Revd Jon Oliver (Chair)



.....

Revd Tammy Oliver (Co-Chair)

Sherford Church of England Community Church

FINANCIAL STATEMENTS

for the year ended 31st December 2025

CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

31 DECEMBER 2025

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SHERFORD COMMUNITY CHURCH

BALANCE SHEET AS AT 31 DECEMBER 2025

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
FIXED ASSETS					
Tangible assets	2	1,453	0	1,453	3,733
		1,453	**0**	**1,453**	**3,733**
CURRENT ASSETS					
Debtors	3	725	0	725	1,576
Bank and cash balances		54,476	0	54,476	45,739
		55,201	**0**	**55,201**	**47,315**
CURRENT LIABILITIES					
Creditors payable within one year	4	0	0	0	0
NET CURRENT ASSETS		**0**	**0**	**0**	**47,315**
TOTAL ASSETS LESS CURRENT LIABILITIES		56,654	0	56,654	51,048
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**56,654**	**0**	**56,654**	**51,048**
THE FUNDS OF THE CHURCH					
Unrestricted income funds: General					50,848
Designated	6			0	0
Total					50,848
Restricted income funds:	7			200	200
				56,654	**51,048**

Approved by the Trustees' Meeting held on 10/02/2026 (date).

and signed on its behalf by Rev J Oliver (Chairman) _____ (signature).

The notes on pages 3 to 4 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1 **ACCOUNTING POLICIES**

1a **Basis of Accounting**

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

The financial statements have been prepared in accordance with the financial reporting standard for smaller entities (effective January 2015), and the requirements of accounting and reporting by charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard for smaller entities (effective January 2015) (SORP 2015).

The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b **Fund Accounting**

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c **Tangible Fixed Assets**

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d **Incoming Resources**

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is certain and can be properly quantified.
All other income is generally recognised when it is receivable.

1e **Resources Expended**

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f **Taxation**

The church is an excepted charity within the meaning of the taxes acts.

Accordingly, it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2025

2 TANGIBLE FIXED ASSETS

	Fixtures & Fittings £	IT Equipment £	TOTAL 2025 £	TOTAL 2024 £
Brought forward 1 January 2025	1,710	2,023	3,733	5,540
Additions in year	0	0	0	939
Depreciation for year	(257)	(2,023)	(2,280)	(2,746)
Carried forward 31 December 2025	**1,453**	**0**	**1,453**	**3,733**

	General Fund £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
3 DEBTORS				
Gift aid tax recoverable	0	0	0	0
Accrued income	0	0	0	844
Other debtors and prepayments	725	0	725	732
	725	**0**	**725**	**1,576**
4 CURRENT LIABILITIES				
Creditors payable within one year:				
Sundry creditors and accruals	0	0	0	0
	0	**0**	**0**	**0**
5 DEFERRED LIABILITIES				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 DESIGNATED FUNDS

N/A

7 RESTRICTED FUNDS

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sherford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 PAYMENTS TO TRUSTEES AND THEIR SPOUSES

In 2025 the following trustees received payments from the church:

Mr J Oliver	£1,490.37	Reimbursement of expenses
Mrs R Wells	£387.50	Reimbursement of expenses
Mr A Williams	£45.34	Reimbursement of expenses

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2025

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2025.

Signed A W Williams

Dr AG Williams (Treasurer) Dated 05.02.26

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2025, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,
   have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner: M Truman.

Dated 5th February 2026

Name and address of the independent examiner:

MAGS TRUMAN
33 LANHYDROCK RD
PLYMOUTH
PL4 9DN.

APPENDIX 1 TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	13,310	0	13,310	8,425
Cash and donations	360	0	360	1,028
Income tax refunds under gift aid	3,365	0	3,365	1,665
	17,035	**0**	**17,035**	**11,118**
INVESTMENT INCOME				
Interest	1,263	0	1,263	844
	1,263	**0**	**1,263**	**844**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,969	0	1,969	1,992
Events tickets	0	0	0	730
Reimbursement for resources	241	0	241	0
Mission Giving donations	0	0	0	77
Tea & coffee contributions	0	0	0	0
Baptism Fees	0	0	0	0
	2,210	**0**	**2,210**	**2,799**
OTHER INCOMING RESOURCES				
Grants (Exeter Diocesan)	0	0	0	238
Grants (South Hams District Council)	500	0	500	0
	500	**0**	**500**	**238**

APPENDIX 2 TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	0	0	0	0
Services: Sherford Community Hub hire	0	0	0	40
Printing, postage and stationery	315	0	315	51
Tea/coffee equipment	0	0	0	142
CCLI Licence	196	0	196	162
Insurance	580	0	580	563
Gifts	171	0	171	327
Toddler group	1,559	0	1,559	1,871
Ministry Trainee	0	0	0	0
Youth Worker	0	0	0	0
Youth Group	0	0	0	0
Toddler Group Leader	2,072	0	2,072	1,100
Administrator	1,350	0	1,350	500
Events	155	0	155	1,254
Bookkeeping	265	0	265	883
Other administration costs	2,252	0	2,252	1,243
Other service costs	1,384	0	1,384	150
	10,299	**0**	**10,299**	**8,286**
Teaching costs:				
Resources	0	0	0	0
	0	**0**	**0**	**0**
Clergy:				
Clergy expenses	148	0	148	0
Clergy recruitment costs	95	0	95	1,171
Clergy mobile and telephone costs	332	0	332	255
Clergy ministry training	0	0	0	0
	575	**0**	**575**	**1,426**
Sherford Mutual Aid Group:				
Expenditure	0	0	0	0
	0	**0**	**0**	**0**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	2,280	0	2,280	2,746
	2,280	0	**2,280**	**2,746**
TOTAL COSTS OF CHURCH ACTIVITIES	**13,154**	**0**	**13,154**	**12,458**
CHARITABLE ACTIVITIES				
Mission giving	2,249	0	2,249	2,091
	2,249	**0**	**2,249**	**2,091**
GOVERNANCE COSTS				
Independent examiner	0	0	0	0
	0	**0**	**0**	**0**

SHERFORD CHURCH OF ENGLAND COMMUNITY CHURCH

England & Wales - Charity number 1175545

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.24 Period start date To 31.12.24 Period end date

Charity name: Sherford Church of England Community Church

Charity registration number: 1175545

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith for the benefit of the public in Sherford and the surrounding areas in accordance with the statements of belief appearing in the schedule.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the year, our weekly Sunday church services were a central part of our presence in Sherford. We held two gatherings each Sunday in the Sherford Community Hub, the first was more reflective and the second was more family orientated with crafts and activities. In this way, residents of Sherford of all ages were encouraged to practise their Christian faith and meet together to explore the tenets of Christianity. In addition to the two services, there were two small groups of around 10 people who met alternate weeks for Bible Study and a wider discussion of Christian matters. A third, more pastorally focused group met every Tuesday for prayer and members visited and encouraged those in Sherford who were going through difficult times. In October over 30 church members and children enjoyed a 'Church Day Out' at Buckfast Abbey to grow together in fellowship and reflect 'where we have come from' and future strategy. Services in the Community Hub were usually attended by between 15 to 25 adults and around five children. Slightly more residents attended our Sunday services on major calendar events, including Mothering Sunday, Easter Sunday, Father's Day, Remembrance Sunday and Christmas. On Good Friday we held a 'Muddy Church' in the Sherford Country Park for children. Despite the heavy rain and mud, there were various activities including a camp fire as they heard the Easter Story. The Act of

		Remembrance was well-received, especially by the many military families in the community. The wreath was laid by a Sherford resident who is serving member of the Royal Marines. At Christmas there was a service of lessons and carols around the Christmas Tree outside the school to coincide with the Sherford Christmas Fayre. Around 100 residents participated in the singing including around 25 in the Sherford Community Choir. Our Christingle Service was well attended and the money raised was donated to the Children's Society. Our church's Mothers and Toddler group met in the Community Hub every week during the school year and was very successful. Around 20 or more mothers and carers attended regularly with their children. Mothers commented that there was a 'really welcoming and friendly atmosphere.' While the parents and carers had the opportunity to chat over cups of coffee and cake the children enjoyed playing with various toys including sand and water as well as climbing apparatus and slides. Each week, the children engaged in craft activities. Sessions ended with a time of singing and parachute games. There is a strong relationship between the church and Sherford Vale School. Members of the church visited the school each week to hear children read and help in lessons. Church members were also invited to take school assemblies and join in with school events. For Mothers' Day, the church arranged a successful 'Have a Coffee on Us' event at the local House of Brews where mothers of children at the school could enjoy a free cup of coffee with friends. The Head Teacher of the school joined church members distributing vouchers for a free coffee to mothers and carers before school commenced. Church members worked very closely with the community in a range of activities and took a leading role in several enterprises to benefit the residents. These included being part of the 'Sherford Panel' which will become the Sherford Parish Council. Members also led and ran a food hub, led the 'Over 50s Coffee Club' as well as co-ordinated and led the conservation work in Sherford Country Park. The leader of this group also inaugurated a Sherford Garden Day in June in which local gardens were open to residents. The Sherford Community Choir, set up by the church, still

		flourishes and gave several performances during the summer. Following the resignation of the previous incumbent in November 2023, a husband and wife team were appointed in a job share in December 2024 as Pioneer Ministers to lead Sherford Community Church: they are expected to take up their duties after Easter 2025. The new incumbents will be residents of Sherford – the Diocese of Exeter has purchased a house in Sycamore Way as the new vicarage.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are fully aware of the CIO's role in providing public benefit across the whole geographical area of Sherford and beyond.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	A further note alongside the points raised above in relation to our goal of growing and strengthening the Sherford community: One of our members set up the Sherford Mutual Aid Group, for the benefit of those members of the community who were struggling to provide food for their families. This has been especially well received by refugee families in the area. Members also led the 'Over 50s Coffee Club' which is attended by around 25 people each week; as well as having a different speaker some weeks, trips were arranged to visit the local area. The conservation work in Sherford Country Park which involves hedge laying, wetland creation etc. is co-ordinated and led by a church member.

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our main achievements during 2024 have been listed above. A number of mothers and carers from Sherford have joined our Mothers and Toddler group – it has acted as somewhere for them to meet so that they are not isolated at home. We have been able to come alongside those who are lonely, grieving or generally finding that life is not going well.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31.12.24 there was £47,315 in the bank accounts and £3,733 in capital assets.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has no investment policy and all the church's liquid assets are held in a current account.
Amount of reserves held	Para 1.22	£51,048
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	As noted above, the CIO's principal sources of funding are from the members of the church.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Constitution (Foundation Model)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation Constitution (Foundation Model)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	1 *ex-officio* by virtue of licence granted by the Lord Bishop of Exeter 1 appointment by the Lord Bishop of Exeter 2 elected by trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our charity operates under the umbrella of the Church of England, in the Diocese of Exeter. We receive oversight and support through the Diocese including optional training for our Trustees relevant to their respective roles, safeguarding advice through the Diocesan Safeguarding Team and other support as needed (including, where necessary, support with media and PR, and legal assistance through the Diocesan Registrar). Our chief contact within the Diocese is the Bishop of Plymouth, the Rev. James Grier, who has been appointed to the office of Visitor, with roles as set out in our Constitution. As part of the Diocese of Exeter we are entitled to representation on the local Plymouth Deanery Synod.
Relationship with any related parties	Para 1.51	The charity works alongside other local organisations including Plymouth City Council, South Hams Council, Brixton Parish Council, the Sherford Consortium, the Sherford Community Land Trust, and Sherford Vale Primary School. All of these links are casual rather than formalised.
Other		

Reference and Administrative details

Charity name	Sherford Church of England Community Church
Other name the charity uses	Sherford Community Church
Registered charity number	1175545
Charity's principal address	Cannon Dell, Great Churchway, Plymouth PL9 8LB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Greg Bakker	Interim Mission Community Leader (*ex officio*)	1st February 2024	Lord Bishop of Exeter
2	Dr. Andrew Williams	Licensed Reader (*ex officio*)		Lord Bishop of Exeter
3	Beth Newbold	Appointed Trustee	Resigned 31.03.24	
4	Jonny Boustred	Appointed Trustee	Resigned 31.03.24	
5	Judith Roughton	Appointed Trustee	From 31.01.24	
6	Ros Wells	Appointed Trustee	From 18.06.24	
7				
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Visitor	Bishop James Grier	St. Mark's Church, 1 Sanctuary Close, Plymouth, PL2 1EN

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

SHERFORD COMMUNITY CHURCH

CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

31 DECEMBER 2024

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SHERFORD COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		11,118	0	11,118	14,575
Activities that generate funds		0	0	0	0
Grants		238	0	238	250
Investment income		844	0	844	0
		12,200	0	12,200	14,825
Incoming resources from charitable activity:					
Other incoming resources		2,799	0	2,799	1,648
Total incoming resources		**14,999**	**0**	**14,999**	**16,473**
RESOURCES EXPENDED					
Costs of generating funds		0	0	0	0
Church activities		12,458	0	12,458	18,453
Charitable activities		2,091	0	2,091	3,111
Governance costs		0	0	0	0
Total resources expended		**14,549**	**0**	**14,549**	**21,564**
Net incoming/(outgoing) resources before transfer		450	(0)	450	(5,091)
Gross transfers between funds	6 & 7	0	0	0	0
Net movement in funds		450	(0)	450	(5,091)
Total funds b/f 1 January 2024		50,398	200	50,598	55,689
Total funds c/f 31 December 2024		**50,848**	**200**	**51,048**	**50,598**

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

BALANCE SHEET AS AT 31 DECEMBER 2024

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
FIXED ASSETS					
Tangible assets	2	3,733	0	3,733	5,540
		3,733	**0**	**3,733**	**5,540**
CURRENT ASSETS					
Debtors	3	1,576	0	1,576	2,969
Bank and cash balances		45,739	0	45,739	42,089
		47,315	**0**	**47,315**	**45,058**
CURRENT LIABILITIES					
Creditors payable within one year	4	0	0	0	0
NET CURRENT ASSETS		**47,315**	**0**	**47,315**	**45,058**
TOTAL ASSETS LESS CURRENT LIABILITIES		51,048	0	51,048	50,598
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**51,048**	**0**	**51,048**	**50,598**
THE FUNDS OF THE CHURCH					
Unrestricted income funds: General				50,848	50,398
Designated	6			0	0
Total				50,848	50,398
Restricted income funds:	7			200	200
				51,048	**50,598**

Approved by the Trustees' Meeting held on 24 March 2025 (date).

and signed on its behalf by Rev G Bakker (Chairman) GK Bakker (signature).

The notes on pages 3 to 4 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1 **ACCOUNTING POLICIES**

1a **Basis of Accounting**

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

The financial statements have been prepared in accordance with the financial reporting standard for smaller entities (effective January 2015), and the requirements of accounting and reporting by charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard for smaller entities (effective January 2015) (SORP 2015).

The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b **Fund Accounting**

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c **Tangible Fixed Assets**

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d **Incoming Resources**

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is certain and can be properly quantified.
All other income is generally recognised when it is receivable.

1e **Resources Expended**

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f **Taxation**

The church is an excepted charity within the meaning of the taxes acts.

Accordingly, it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

2 TANGIBLE FIXED ASSETS

	Fixtures & Fittings £	IT Equipment £	TOTAL 2024 £	TOTAL 2023 £
Brought forward 1 January 2024	2,012	3,528	5,540	8,646
Additions in year	0	939	939	0
Depreciation for year	(302)	(2,444)	(2,746)	(3,106)
Carried forward 31 December 2024	**1,710**	**2,023**	**3,733**	**5,540**

	General Fund £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
3 DEBTORS				
Gift aid tax recoverable	0	0	0	2,830
Accrued income	844	0	844	0
Other debtors and prepayments	732	0	732	139
	1,576	**0**	**1,576**	**2,969**
4 CURRENT LIABILITIES				
Creditors payable within one year:				
Sundry creditors and accruals	0	0	0	0
	0	**0**	**0**	**0**
5 DEFERRED LIABILITIES				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 DESIGNATED FUNDS

N/A

7 RESTRICTED FUNDS

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sherford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 PAYMENTS TO TRUSTEES AND THEIR SPOUSES

In 2024 the following trustees received payments from the church:

Dr AG Williams	£396.56	Reimbursement of expenses
Mrs R Wells	£150.25	Reimbursement of expenses

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2024

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2024.

Signed A Williams 14.03.25

Dr AG Williams (Treasurer) Dated ~~00.00.25~~

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2024, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,
   have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner: _____

Dated 14/3/25.

Name and address of the independent examiner:

MR TIMOTHY WILLIAMS
1RETTY BENCHES BARN
SAMPFORD PEVERELL
TIVERTON
EX16 7BY.

SHERFORD COMMUNITY CHURCH

APPENDIX 1 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	8,425	0	8,425	11,510
Cash and donations	1,028	0	1,028	235
Income tax refunds under gift aid	1,665	0	1,665	2,830
	11,118	**0**	**11,118**	**14,575**
INVESTMENT INCOME				
Interest	844	0	844	0
	844	**0**	**844**	**0**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,992	0	1,992	1,648
Events tickets	730	0	730	0
Reimbursement for resources	0	0	0	0
Mission Giving donations	77	0	77	0
Tea & coffee contributions	0	0	0	0
Baptism Fees	0	0	0	0
	2,799	**0**	**2,799**	**1,648**
OTHER INCOMING RESOURCES				
Grants (Exeter Diocesan)	238	0	238	250
	238	**0**	**238**	**250**

SHERFORD COMMUNITY CHURCH

APPENDIX 2 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	0	0	0	100
Services: Sherford Community Hub hire	40	0	40	180
Printing, postage and stationery	51	0	51	164
Tea/coffee equipment	142	0	142	0
CCLI Licence	162	0	162	181
Insurance	563	0	563	672
Gifts	327	0	327	177
Toddler group	1,871	0	1,871	1,109
Ministry Trainee	0	0	0	1,586
Youth Worker	0	0	0	4,447
Youth Group	0	0	0	583
Toddler Group Leader	1,100	0	1,100	0
Administrator	500	0	500	2,300
Events	1,254	0	1,254	879
Bookkeeping	883	0	883	0
Other administration costs	1,243	0	1,243	925
Other service costs	150	0	150	644
	8,286	**0**	**8,286**	**13,947**
Teaching costs:				
Resources	0	0	0	0
	0	**0**	**0**	**0**
Clergy:				
Clergy expenses	0	0	0	800
Clergy recruitment costs	1,171	0	1,171	0
Clergy mobile and telephone costs	255	0	255	110
Clergy ministry training	0	0	0	490
	1,426	**0**	**1,426**	**1,400**
Sherford Mutual Aid Group:				
Expenditure	0	0	0	811
	0	**0**	**0**	**811**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	2,746	0	2,746	3,106
	2,746	0	**2,746**	**3,106**
TOTAL COSTS OF CHURCH ACTIVITIES	**12,458**	**0**	**12,458**	**19,264**
CHARITABLE ACTIVITIES				
Mission giving	2,091	0	2,091	2,300
	2,091	**0**	**2,091**	**2,300**
GOVERNANCE COSTS				
Independent examiner	0	0	0	0
	0	**0**	**0**	**0**

SHERFORD CHURCH OF ENGLAND COMMUNITY CHURCH

England & Wales - Charity number 1175545

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.23 Period start date To 31.12.23 Period end date

Charity name: Sherford Church of England Community Church

Charity registration number: 1175545

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith for the benefit of the public in Sherford and the surrounding areas in accordance with the statements of belief appearing in the schedule.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the year, our weekly Sunday church services have been a central part of our presence in Sherford. Residents have been able to practise their Christian faith and explore the tenets of Christianity alongside others in Sherford Vale School and elsewhere in the local area. Services were usually attended by between 25 to 30 people. Slightly more residents attended our Sunday services on major calendar events, including Mothering Sunday, Easter Sunday, Father's Day, Remembrance Sunday and Christmas. The Act of Remembrance was well-received, especially by the many military families in our community. Our Christingle Service was particularly well attended (55 adults and children). On Good Friday we held a 'Muddy Church' in the Sherford Country Park for children as they heard the Easter Story. There were various activities including a camp fire and 'SMORES.' Our church's Mother's and Toddler group proved very successful and ran throughout the year. Around 15 – 20 mothers and carers attended with their children each week. As well enjoying playing with various toys, the children engaged in craft activities as well as having a time of singing. There is a strong relationship between the church and Sherford Vale School such that the ministers were invited to take school assemblies at Remembrance and Christmas and further invitations have been extended to discuss British Values.

		Church members have worked with the community in a range of activities. In November the church set up a Sherford Community Choir and engaged a professional singer for the 'Come and Sing' inaugural meeting. At Christmas there was a service of lessons and carols outside the school with the singing led by the choir. Around 80 residents participated including around 30 in the choir. The Sherford Community Choir meets on alternate weeks throughout the year. A South West Youth Ministries trainee was employed until July 2023 and she encouraged young people from Sherford and beyond in their faith. She worked closely with neuro-diverse children to enable them to participate fully in church life. Church members took a leading role in a number of social enterprises to benefit the community including being part of the 'Sherford Panel' which is similar to a Parish Council, running a food hub, engaging with the Over 50s Club as well as leading the conservation work in Sherford Country Park.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are fully aware of the CIO's role in providing public benefit across the whole geographical area of Sherford and beyond.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	A further note alongside the points raised above in relation to our goal of growing and strengthening the Sherford community: One of our members set up the Sherford Mutual Aid Group, for the benefit of those members of the community who were struggling to provide food for their families. The group works closely with the church which was involved officially until

		November 2023 in administering a grant provided by Devon County Council to provide food relief across the community. As well as working closely with community leaders at the various Sherford 'fayres,' we also hosted a Rugby World Cup event in the Hub. This was very successful and is being developed to include screening of Wimbledon and the Olympics there for the community in 2024.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our main achievements during 2023 have been listed above. A number of mothers and carers have joined our Mothers' and Toddler group – it has acted as a somewhere for them to meet so that they were not isolated at home. In another initiative, we have prayed regularly around and for the town. We have now been doing our weekly prayer-walk around Sherford for over four years. During this time the prayer walk has helped a number of local residents have confided some of the issues that they are facing. We have been able to come alongside those who are lonely, grieving or generally finding that life is not going well.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31.12.23 there was £42,089 in the bank account and £5540 in capital assets.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has no investment policy and all the church's liquid assets are held in a current account.
Amount of reserves held	Para 1.22	£42,089
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	As noted above, the CIO's principal sources of funding are from the members of our church.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Constitution (Foundation Model)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation Constitution (Foundation Model)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	2 *ex-officio* by virtue of licence granted by the Lord Bishop of Exeter 1 nominated by the Lord Bishop of Exeter 2 elected by trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our charity operates under the umbrella of the Church of England, in the Diocese of Exeter. We receive oversight and support through the Diocese including optional training for our Trustees relevant to their respective roles, safeguarding advice through the Diocesan Safeguarding Team and other support as needed (including, where necessary, support with media and PR, and legal assistance through the Diocesan Registrar). Our chief contact within the Diocese is the Archdeacon of Plymouth, the Rev. Jane Bakker, who has been appointed to the office of Visitor, with roles as set out in our Constitution. As part of the Diocese of Exeter we are entitled to representation on the local Plymouth Deanery Synod.
Relationship with any related parties	Para 1.51	The charity works alongside other local organisations including Plymouth City Council, South Hams Council, Brixton Parish Council, the Sherford Consortium, the Sherford Community Land Trust, and Sherford Vale Primary School. All of these links are casual rather than formalised.
Other		

Reference and Administrative details

Charity name	Sherford Church of England Community Church
Other name the charity uses	Sherford Community Church
Registered charity number	1175545
Charity's principal address	Cannon Dell, Great Churchway, Plymouth PL9 8LB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Tom Brassil	Mission Community Leader (*ex officio*)	Resigned as incumbent on 25th November 2023 but remained in post to end of period.	Lord Bishop of Exeter
2	Dr. Andrew Williams	Licensed Reader (*ex officio*)		Lord Bishop of Exeter
3	Dr. Clive Irving	Nominated Trustee	Resigned on 24th May 2023	Lord Bishop of Exeter
4	Beth Newbold	Appointed Trustee	Appointed 15.03.23	
5	Jonny Boustred	Appointed Trustee	Appointed 15.03.23	
6				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Visitor	Rev Jane Bakker	St. Mark's Church, 1 Sanctuary Close, Plymouth, PL2 1EN

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	GKBakker	
Full name(s)	Gregory Kendall Bakker	
Position (eg Secretary, Chair, etc)	Chair	

Date	12/5/24

CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

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SHERFORD COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		14,575	0	14,575	27,311
Activities that generate funds		0	0	0	0
Grants		250	0	250	0
Investment income		0		0	0
		14,825	0	14,825	27,311
Incoming resources from charitable activity:					
Other incoming resources		1,648	0	1,648	2,660
Total incoming resources		**16,473**	**0**	**16,473**	**29,971**
RESOURCES EXPENDED					
Costs of generating funds		0	0	0	0
Church activities		18,453	0	18,453	18,178
Charitable activities		2,300	811	3,111	5,609
Governance costs		0	0	0	0
Total resources expended		**20,753**	**811**	**21,564**	**23,787**
Net incoming/(outgoing) resources before transfer		(4,280)	(811)	(5,091)	6,184
Gross transfers between funds	6 & 7	0	0	0	0
Net movement in funds		(4,280)	(811)	(5,091)	6,184
Total funds b/f 1 January 2023		54,678	1,011	55,689	49,505
Total funds c/f 31 December 2023		**50,398**	**200**	**50,598**	**55,689**

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

BALANCE SHEET AS AT 31 DECEMBER 2023

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
FIXED ASSETS					
Tangible assets	2	5,540	0	5,540	8,646
		5,540	**0**	**5,540**	**8,646**
CURRENT ASSETS					
Debtors	3	2,969	0	2,969	3,492
Bank and cash balances		41,889	200	42,089	44,087
		44,858	**200**	**45,058**	**47,579**
CURRENT LIABILITIES					
Creditors payable within one year	4	0	0	0	536
NET CURRENT ASSETS		**44,858**	**200**	**45,058**	**47,043**
TOTAL ASSETS LESS CURRENT LIABILITIES		50,398	200	50,598	55,689
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**50,398**	**200**	**50,598**	**55,689**
THE FUNDS OF THE CHURCH					
Unrestricted income funds: General				50,398	54,678
Designated	6			0	0
Total				50,398	54,678
Restricted income funds:	7			200	1,011
				50,598	55,689

Approved by the Trustees' Meeting held on 12th May 2024 (date).

and signed on its behalf by Rev G Bakker (Chairman) G H Bakker (signature).

The notes on pages 3 to 4 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1 **ACCOUNTING POLICIES**

1a **Basis of Accounting**

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

The financial statements have been prepared in accordance with the financial reporting standard for smaller entities (effective January 2015), and the requirements of accounting and reporting by charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard for smaller entities (effective January 2015) (SORP 2015).

The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b **Fund Accounting**

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c **Tangible Fixed Assets**

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d **Incoming Resources**

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is certain and can be properly quantified.
All other income is generally recognised when it is receivable.

1e **Resources Expended**

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f **Taxation**

The church is an excepted charity within the meaning of the taxes acts.

Accordingly it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

2 **TANGIBLE FIXED ASSETS**	**Fixtures & Fittings**	**IT Equipment**	**TOTAL 2023**	**TOTAL 2022**
	£	**£**	**£**	**£**
Brought forward 1 January 2023	2,367	6,279	8,646	6,196
Additions in year	0	0	0	5,129
Depreciation for year	(355)	(2,751)	(3,106)	(2,678)
Carried forward 31 December 2023	**2,012**	**3,528**	**5,540**	**8,646**

	General Fund	**Restricted Funds**	**TOTAL 2023**	**TOTAL 2022**
	£	**£**	**£**	**£**
3 **DEBTORS**				
Gift aid tax recoverable	2,830	0	2,830	2,555
Other debtors and prepayments	139	0	139	937
	2,969	**0**	**2,969**	**3,492**
4 **CURRENT LIABILITIES**				
Creditors payable within one year:				
Sundry creditors and accruals	0	0	0	536
	0	**0**	**0**	**536**
5 **DEFERRED LIABILITIES**				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 **DESIGNATED FUNDS**

N/A

7 **RESTRICTED FUNDS**

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sherford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 **PAYMENTS TO TRUSTEES AND THEIR SPOUSES**

In 2023 the following trustees (and spouses) received payments from the church:

Rev T Brassil:	£3,652	Clergy expenses and church running expenses
Mrs. M Brassil:	£2,300	Church Administrator
Dr. C Irving:	£7	Reimbursement of expenses
Mrs. S Irving:	£144	Reimbursement of expenses
Dr A Williams	£556	Reimbursement of expenses

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2023

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2023.

Signed _____

Dr. A G Williams

Dated 2nd May 2024

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2023, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,
   have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner: _____

Mr Timothy David Williams

Dated 2nd May 2024.

Name and address of the independent examiner:

Mr Timothy David Williams, Pretty Benches Barn, Sampford Peverell, Tiverton, EX16 7BU

APPENDIX 1 TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	11,510	0	11,510	21,763
Cash and donations	235	0	235	123
Income tax refunds under gift aid	2,830	0	2,830	5,426
	14,575	**0**	**14,575**	**27,311**
INVESTMENT INCOME				
Interest	0	0	0	0
	0	**0**	**0**	**0**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,648			1,339
Events tickets	0			847
Reimbursement for resources	0			168
Mission Giving donations	0	0		305
Tea & coffee contributions	0			0
Baptism Fees	0			0
	1,648	**0**		**2,660**
OTHER INCOMING RESOURCES				
Grants (Exeter Diocesan)	250	0	250	0
	250	**0**	**250**	**0**

APPENDIX 2 TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	100	0	100	250
Services: Sherford Community Hub hire	180	0	180	120
Printing, postage and stationery	164	0	164	243
Tea/coffee expenses	0	0	0	89
CCLI licence	181	0	181	162
Insurance	672	0	672	609
Gifts	177	0	177	452
Toddler group	1,109	0	1,109	1,632
Ministry Trainee	1,586	0	1,586	2,833
Youth Worker	4,447	0	4,447	3,295
Youth Group	583	0	583	15
Administrator	2,300	0	2,300	2,520
Events	879	0	879	933
Other administration costs	925	0	925	393
Other service costs	644	0	644	182
	13,947	**0**	**13,947**	**13,728**
Teaching costs:				
Resources	0	0	0	620
	0	**0**	**0**	**620**
Clergy:				
Clergy expenses	800	0	800	579
Vicars discretionary costs	0	0	0	0
Clergy telephone	110	0	110	266
Clergy ministry training	490	0	490	307
	1,400	**0**	**1,400**	**1,152**
Sherford Mutual Aid Group:				
Expenditure	0	811	811	2,853
	0	**811**	**811**	**2,853**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	3,106	0	3,106	2,678
	3,106	0	**3,106**	**2,678**
TOTAL COSTS OF CHURCH ACTIVITIES	**18,453**	**811**	**19,264**	**21,031**
CHARITABLE ACTIVITIES				
Mission giving	2,300	0	2,300	2,756
	2,300	**0**	**2,300**	**2,756**
GOVERNANCE COSTS				
Independent examiner	0	0	0	0
	0	**0**	**0**	**0**

SHERFORD CHURCH OF ENGLAND COMMUNITY CHURCH

England & Wales - Charity number 1175545

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-01-2022 **Period start date** **To** 31-12-2022 **Period end date**

Charity name: Sherford Church of England Community Church

Charity registration number: 1175545

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith for the benefit of the public in Sherford and the surrounding areas in accordance with the statements of belief appearing in the schedule.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Throughout 2022 our weekly Sunday church services have remained our 'flagship' gatherings. Through these, residents of the town of Sherford are able to practise their Christian faith and explore the tenets of Christianity alongside others. Because of the positive reception to our online services throughout 2020 and 2021, and because of some church and community members' ongoing needs to shield or self-isolate, we continued live-streaming our services in 2022. As in the years since 2018, the wider public has particularly benefitted from our Sunday services on major calendar events, including Mothering Sunday, Easter Sunday, Father's Day, Remembrance Sunday and Christmas. On Good Friday we put on a new family event that we called *Muddy Church* – an Easter-themed forest school style session in the Sherford Country Park that was enjoyed by young and old alike. It was such a success that we repeated the event with a Harvest theme in October. Our Act of Remembrance was well-received, especially by the many military families in our community. Our community Christmas carol service was also well-received by the wider population. Despite wet weather meaning we could not hold it outdoors as intended, it

		was very well-attended. Likewise we saw extra members of the community join us for a Christingle service in December. Alongside our Sunday services we have also run two regular evening groups, one for Christians wishing to explore their faith more deeply, and another for others wishing to explore the beliefs of the Christian faith for the first time. These groups were able to meet in-person again, having spent much of 2020 and 2021 on Zoom. In Autumn 2022 we began a third midweek group, as the congregation grew markedly in the Summer and early Autumn. Our parent and toddler group continued to go from strength to strength, firmly establishing itself in the Sherford Community Hub. We even began a new group for parents with younger babies, owing to the busyness of the main toddler group. We have also taken as part of our objective the goal of growing and strengthening the local community. Our most important contribution in 2022 was partnering with other local organisations to put on a community Summer Fair on Saturday 4th June as part of the nationwide Platinum Jubilee celebrations. (When Queen Elizabeth died in September, we opened a community book of condolences, which was then passed onto the Plymouth Archives.) After the success of the Sherford Mutual Aid Group, Sherford Community Church was pleased to partner with a new venture that began over Christmas 2022 called Sherford Food Hub. The "Hub" launched properly in January 2023, but they distributed Christmas food hampers in December 2022 to needy families in the community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are fully aware of the CIO's role in providing public benefit across the whole geographical area of Sherford and beyond.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our main achievements during the year have largely been listed above: Our parent and toddler group has successfully maintained contact with many of its clients, as well as contacting new clients. The group has been so popular that we had to open a new group for parents and babies in Autumn 2022. Our Sunday morning congregation has been growing as well, with a number of people continuing to join in regularly through our YouTube livestreams alongside our in-person attendance. Our regular Sunday attendance grew to 45-50 in 2022, up from 35-40 in 2021. Financially our charity has continued growing in stability, with over £20000 in regular giving from private donors connected to the charity showing a good deal of growth on last year's figures, despite the financial difficulties many have faced in the pandemic. This has meant that we were able to appoint two trainee staff members in September 2022. We have worked hard on communication with donors, volunteers and the general public over the year. We have been growing and maintaining a list of contacts for our regular email newsletters through the popular Mailchimp platform: we have 67 supporters to whom we send out a quarterly update, and 48 contacts who receive a weekly e-newsletter. We have

		established ourselves online, with our website www.sherfordchurch.net kept up-to-date regularly with details of our activities and volunteers. Further, we have been growing our online presence through our Instagram feed and a Facebook page, with two accompanying Facebook groups. The social media aspect is of particular importance in the early stages of the Sherford town, where people communicate almost exclusively via Facebook in the absence of any physical community newsletters or noticeboards. Our biggest achievements are those which are less easy to quantify, namely the relationships built and strengthened in the local community. In 2018 we established ourselves as a trusted group that is seeking the good of the community in Sherford, and we have built further on this through our community work in the years since. Rev. Tom Brassil has been representing and advocating for the community through a number of channels. One sign of the warmth with which the community regards us is that they have welcomed our offers to pray regularly around and for the town. We have now been doing our weekly prayer-walk around Sherford for over two years. During this time the prayer walk has helped a number of local residents feel cared for both relationally and spiritually, as well as enriching the lives of our volunteers. Another sign was that the community specifically requested that we put on an open-air carol service in December as part of a wider community Christmas event. Even though wet weather put paid to much of the event, nevertheless we had 50 people attend the (indoor) carol service.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
	Para 1.41	

Investment performance against objectives		
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period we are in a favourable financial position, with net liquid assets of £47043 and £8646 in capital assets.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity currently has no investment policy, preferring to hold its reserves in an accessible current account. As a charity we are committed to ensuring our reserves are at a level to cover our regular outgoings for at least three months.
Amount of reserves held	Para 1.22	£47043
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	As noted above, the CIO's principal sources of funding are volunteers considering themselves to be members of our church.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Constitution (Foundation Model)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Model)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	2 *ex-officio* by virtue of license granted by the Lord Bishop of Exeter 2 nominated by the Lord Bishop of Exeter 1 elected by trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	In line with the Church of England volunteer recruitment policy, all trustees must complete an enhanced DBS check and undertake enhanced (leadership level) safeguarding training. This is high-quality training administered by the Exeter Diocesan Safeguarding Team.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our charity operates under the umbrella of the Church of England, in the Diocese of Exeter. We receive oversight and support through the Diocese including optional training for our Trustees relevant to their respective roles, safeguarding advice through the Diocesan Safeguarding Team and other support as needed (including, where necessary, available help with running youth and children's groups, making our charity Dementia Friendly, support with media and PR, and legal assistance through the Diocesan Registrar). Our chief contact within the Diocese is the Archdeacon of Plymouth, the Ven. Nick Shutt, who has been appointed to the office of Visitor, with roles as set out in our Constitution. (Note: the Ven. Nick Shutt has recently retired in March 2023, and has been succeeded by the Ven. Jane Bakker.) As part of the Diocese of Exeter we are entitled to representation on the local Plymouth Deanery Synod. The licensed Trustees (Rev. Tom Brassil and Andrew Williams) sit on this Synod by virtue of their respective Bishop's Licenses, and we currently have two further seats on the Synod, filled by two members of our church who, according to the legal structure of the CIO, are non-voting Members.

		The charity is set up to resemble a Church of England Parochial Church Council, with the Mission Community Leader taking the role as *ex officio* chair of Trustees in the same way as a Vicar is chair of the PCC. We have two Trustees nominated by the Lord Bishop of Exeter to mirror the position of Churchwarden in a PCC, and we have the option of electing further Trustees, a process in which all Members of the CIO are entitled to vote.
Relationship with any related parties	Para 1.51	The charity works alongside other local organisations including Plymouth City Council, South Hams Council, Brixton Parish Council, the Sherford Consortium, the Sherford Community Land Trust, SPACE (South Devon Youth Work service) and Sherford Vale Primary School. All of these links are casual rather than formalised.
Other		

Reference and Administrative details

Charity name	Sherford Church of England Community Church
Other name the charity uses	Sherford Community Church
Registered charity number	1175545
Charity's principal address	3 Vinery Lane Plymouth PL9 8DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Thomas Brassil	Mission Community Leader (*ex officio*)		Lord Bishop of Exeter
2	Dr. Andrew Williams	Licensed Reader (*ex officio*)		Lord Bishop of Exeter
3	Dr. Clive Irving	Nominated Trustee		Lord Bishop of Exeter
4	Mrs. Elaine O'Brien	Appointed Trustee, Secretary of Trustees	01/01/2022-09/11/2022	Lord Bishop of Exeter
5	Mrs Elizabeth Blore-Preece	Appointed Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Visitor	Ven. Nick Shutt	St. Mark's Church, 1 Sanctuary Close, Plymouth, PL2 1EN

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev. Thomas James Brassil	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	03/08/2023	



CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

31 DECEMBER 2022

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Independent examiner's report	5

SHERFORD COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		27,311	0	27,311	19,739
Activities that generate funds		0	0	0	0
Grants		0	0	0	4,000
Investment income		0	0	0	0
		27,311	0	27,311	23,739
Incoming resources from charitable activity					
Other incoming resources		2,660	0	2,660	1,620
Total incoming resources		29,972	0	29,972	25,359
RESOURCES EXPENDED					
Costs of generating funds		0	0	0	0
Church activities		18,178	0	18,178	9,764
Charitable activities		2,756	2,853	5,609	4,264
Governance costs		0	0	0	240
Total resources expended		20,934	2,853	23,787	14,268
Net incoming/(outgoing) resources before transfers		9,038	-2,853	6,185	11,091
Gross transfers between funds	6 & 7	0	0	0	0
Net movement in funds		9,038	-2,853	6,185	11,091
Total funds b/fwd 1 January 2022		45,641	3,864	49,505	38,414
Total funds c/fwd 31 December 2022		**54,678**	**1,011**	**55,689**	**49,505**

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

BALANCE SHEET
AS AT 31 DECEMBER 2022

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
FIXED ASSETS					
Tangible assets	2	8,646	0	8,646	6,196
		8,646	**0**	**8,646**	**6,196**
CURRENT ASSETS					
Debtors	3	3,492	0	3,492	3,084
Bank and cash balances		**43,076**	**1,011**	44,087	40,673
		46,568	**1,011**	**47,579**	**43,757**
CURRENT LIABILITIES					
Creditors payable within one year	4	536	0	536	448
NET CURRENT ASSETS		**46,032**	**1,011**	**47,043**	**43,309**
TOTAL ASSETS LESS CURRENT LIABILITIES					
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**54,678**	**1,011**	**55,689**	**49,505**
THE FUNDS OF THE CHURCH					
Unrestricted income funds:					
General				54,678	45,641
Designated	6			0	0
Total				54,678	45,641
Restricted income funds:	7			1,011	3,864
				55,689	**49,505**

Approved by the Trustees' Meeting held on 9.7.2023 (date).

and signed on its behalf by Rev T Brassil (Chairman) [signature] (signature).

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1 ACCOUNTING POLICIES

1a Basis of Accounting

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

The financial statements have been prepared in accordance with the financial reporting standard for smaller entities (effective January 2015), and the requirements of accounting and reporting by charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard for smaller entities (effective January 2015) (SORP 2015).

The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b Fund Accounting

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c Tangible Fixed Assets

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d Incoming Resources

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

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All other income is generally recognised when it is receivable.

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Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f Taxation

The church is an excepted charity within the meaning of the taxes acts.

Accordingly it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

SHERFORD COMMUNITY CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

2 TANGIBLE FIXED ASSETS	Fixtures & Fittings	IT Equipment	TOTAL 2022	TOTAL 2021
	£	£	£	£
Brought forward 1 January 2022	2,807	3,389	6,196	7,921
Additions in year	0	5,129	5,129	0
Depreciation for year	-440	-2,238	-2,678	-1,725
Carried forward 31 December 2022	**2,367**	**6,279**	**8,646**	**6,196**

	General Fund	Restricted Funds	TOTAL 2022	TOTAL 2021
	£	£	£	£
3 **DEBTORS**				
Gift aid tax recoverable	2,555	0	2,555	2,364
Other debtors and prepayments	937	0	937	720
	3,492	**0**	**3,492**	**3,084**
4 **CURRENT LIABILITIES**				
Creditors payable within one year:				
Sundry creditors and accruals	536	0	536	448
	536	**0**	**536**	**448**
5 **DEFERRED LIABILITIES**				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 DESIGNATED FUNDS

N/A

7 RESTRICTED FUNDS

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sheford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 PAYMENTS TO TRUSTEES AND THEIR SPOUSES

In 2022 the following trustees (and spouses) received payments from the church:

Rev T Brassil:	£3,342	Clergy expenses and church running expenses
Mrs M Brassil:	£2,520	Church Administrator and church running expenses
Dr C Irving:	£843	Reimbursement of expenses
Mrs S Irving:	£289	Reimbursement of expenses
Mr J O'Brien:	£4,991	Reimbursement for purchase of projector and camcorder

SHERFORD COMMUNITY CHURCH

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2022.

Signed C R Irving

Dr C R Irving (Treasurer, resigned 24th May 2023)

Dated 06 JULY 2023

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2022, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,
   have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner: Haynes ACMA

Mrs Carolyn Haynes

Dated 2.7.23

Name and address of the independent examiner:

Mrs Carolyn Haynes, 15 Philip Close, Goosewell, Plymouth, PL9 8QZ

SHERFORD COMMUNITY CHURCH

APPENDIX 1 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	21,763	0	21,763	14,601
Cash and donations	123	0	123	1,220
Income tax refunds under gift aid	5,426	0	5,426	3,918
	27,311	**0**	**27,311**	**19,739**
INVESTMENT INCOME				
Interest	0	0	0	0
	0	**0**	**0**	**0**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,339	0	1,339	1,150
Events tickets	847	0	847	193
Reimbursement for resources	168	0	168	99
Mission Giving donations	305	0	305	128
Tea & coffee contributions	0	0	0	0
Baptism Fees	0	0	0	50
	2,660	**0**	**2,660**	**1,620**
OTHER INCOMING RESOURCES				
Grants (Sherford Mutual Aid Group)	0	0	0	4,000
	0	**0**	**0**	**4,000**

SHERFORD COMMUNITY CHURCH

APPENDIX 2 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	250	0	250	200
Services: Sherford Community Hub hire	120	0	120	20
Printing, postage and stationery	243	0	243	150
Tea/coffee expenses	89	0	89	79
CCLI licence	162	0	162	152
Insurance	609	0	609	588
Gifts	452	0	452	380
Toddler group	1,632	0	1,632	705
Ministry Trainee	2,833	0	2,833	1,658
Youth Worker	3,295	0	3,295	
Youth Group	15	0	15	
Administrator	2,520	0	2,520	2,410
Events	933	0	933	25
Other administration costs	393	0	393	357
Other service costs	182	0	182	295
	13,728	**0**	**13,728**	**7,019**
Teaching costs:				
Resources	620	0	620	559
	620	**0**	**620**	**559**
Clergy:				
Clergy expenses	579	0	579	219
Vicars discretionary costs	0	0	0	0
Clergy telephone	266	0	266	242
Clergy ministry training	307	0	307	0
	1,152	**0**	**1,152**	**461**
Sherford Mutual Aid Group:				
Expenditure	0	2,853	2,853	2,136
	0	**2,853**	**2,853**	**2,136**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	2,678		2,678	1,725
	2,678	**0**	**2,678**	**1,725**
TOTAL COSTS OF CHURCH ACTIVITIES	**18,178**	**2,853**	**21,031**	**11,900**
CHARITABLE ACTIVITIES				
Mission giving	2,756	0	2,756	2,128
	2,756	**0**	**2,756**	**2,128**
GOVERNANCE COSTS				
Independent examiner	0	0	0	240
	0	**0**	**0**	**240**



CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

31 DECEMBER 2022

CONTENTS

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Statement of financial activities	1
Balance sheet	2
Notes to the financial statements	3 - 4
Treasurer's statement	5
Independent examiner's report	5

SHERFORD COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		27,311	0	27,311	19,739
Activities that generate funds		0	0	0	0
Grants		0	0	0	4,000
Investment income		0	0	0	0
		27,311	0	27,311	23,739
Incoming resources from charitable activity					
Other incoming resources		2,660	0	2,660	1,620
Total incoming resources		29,972	0	29,972	25,359
RESOURCES EXPENDED					
Costs of generating funds		0	0	0	0
Church activities		18,178	0	18,178	9,764
Charitable activities		2,756	2,853	5,609	4,264
Governance costs		0	0	0	240
Total resources expended		20,934	2,853	23,787	14,268
Net incoming/(outgoing) resources before transfers		9,038	-2,853	6,185	11,091
Gross transfers between funds	6 & 7	0	0	0	0
Net movement in funds		9,038	-2,853	6,185	11,091
Total funds b/fwd 1 January 2022		45,641	3,864	49,505	38,414
Total funds c/fwd 31 December 2022		**54,678**	**1,011**	**55,689**	**49,505**

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

BALANCE SHEET
AS AT 31 DECEMBER 2022

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
FIXED ASSETS					
Tangible assets	2	8,646	0	8,646	6,196
		8,646	**0**	**8,646**	**6,196**
CURRENT ASSETS					
Debtors	3	3,492	0	3,492	3,084
Bank and cash balances		**43,076**	**1,011**	44,087	40,673
		46,568	**1,011**	**47,579**	**43,757**
CURRENT LIABILITIES					
Creditors payable within one year	4	536	0	536	448
NET CURRENT ASSETS		**46,032**	**1,011**	**47,043**	**43,309**
TOTAL ASSETS LESS CURRENT LIABILITIES					
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**54,678**	**1,011**	**55,689**	**49,505**
THE FUNDS OF THE CHURCH					
Unrestricted income funds:					
General				54,678	45,641
Designated	6			0	0
Total				54,678	45,641
Restricted income funds:	7			1,011	3,864
				55,689	**49,505**

Approved by the Trustees' Meeting held on 9.7.2023 (date).

and signed on its behalf by Rev T Brassil (Chairman) [signature] (signature).

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1 ACCOUNTING POLICIES

1a Basis of Accounting

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

The financial statements have been prepared in accordance with the financial reporting standard for smaller entities (effective January 2015), and the requirements of accounting and reporting by charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard for smaller entities (effective January 2015) (SORP 2015).

The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b Fund Accounting

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c Tangible Fixed Assets

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d Incoming Resources

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is certain and can be properly quantified.
All other income is generally recognised when it is receivable.

1e Resources Expended

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f Taxation

The church is an excepted charity within the meaning of the taxes acts.

Accordingly it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

SHERFORD COMMUNITY CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

2 TANGIBLE FIXED ASSETS	Fixtures & Fittings	IT Equipment	TOTAL 2022	TOTAL 2021
	£	£	£	£
Brought forward 1 January 2022	2,807	3,389	6,196	7,921
Additions in year	0	5,129	5,129	0
Depreciation for year	-440	-2,238	-2,678	-1,725
Carried forward 31 December 2022	**2,367**	**6,279**	**8,646**	**6,196**

	General Fund	Restricted Funds	TOTAL 2022	TOTAL 2021
	£	£	£	£
3 **DEBTORS**				
Gift aid tax recoverable	2,555	0	2,555	2,364
Other debtors and prepayments	937	0	937	720
	3,492	**0**	**3,492**	**3,084**
4 **CURRENT LIABILITIES**				
Creditors payable within one year:				
Sundry creditors and accruals	536	0	536	448
	536	**0**	**536**	**448**
5 **DEFERRED LIABILITIES**				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 DESIGNATED FUNDS

N/A

7 RESTRICTED FUNDS

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sheford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 PAYMENTS TO TRUSTEES AND THEIR SPOUSES

In 2022 the following trustees (and spouses) received payments from the church:

Rev T Brassil:	£3,342	Clergy expenses and church running expenses
Mrs M Brassil:	£2,520	Church Administrator and church running expenses
Dr C Irving:	£843	Reimbursement of expenses
Mrs S Irving:	£289	Reimbursement of expenses
Mr J O'Brien:	£4,991	Reimbursement for purchase of projector and camcorder

SHERFORD COMMUNITY CHURCH

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2022

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2022.

Signed C R Irving

Dr C R Irving (Treasurer, resigned 24th May 2023)

Dated 06 JULY 2023

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2022, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,
   have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner: Haynes ACMA

Mrs Carolyn Haynes

Dated 2.7.23

Name and address of the independent examiner:

Mrs Carolyn Haynes, 15 Philip Close, Goosewell, Plymouth, PL9 8QZ

SHERFORD COMMUNITY CHURCH

APPENDIX 1 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	21,763	0	21,763	14,601
Cash and donations	123	0	123	1,220
Income tax refunds under gift aid	5,426	0	5,426	3,918
	27,311	**0**	**27,311**	**19,739**
INVESTMENT INCOME				
Interest	0	0	0	0
	0	**0**	**0**	**0**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,339	0	1,339	1,150
Events tickets	847	0	847	193
Reimbursement for resources	168	0	168	99
Mission Giving donations	305	0	305	128
Tea & coffee contributions	0	0	0	0
Baptism Fees	0	0	0	50
	2,660	**0**	**2,660**	**1,620**
OTHER INCOMING RESOURCES				
Grants (Sherford Mutual Aid Group)	0	0	0	4,000
	0	**0**	**0**	**4,000**

SHERFORD COMMUNITY CHURCH

APPENDIX 2 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	250	0	250	200
Services: Sherford Community Hub hire	120	0	120	20
Printing, postage and stationery	243	0	243	150
Tea/coffee expenses	89	0	89	79
CCLI licence	162	0	162	152
Insurance	609	0	609	588
Gifts	452	0	452	380
Toddler group	1,632	0	1,632	705
Ministry Trainee	2,833	0	2,833	1,658
Youth Worker	3,295	0	3,295	
Youth Group	15	0	15	
Administrator	2,520	0	2,520	2,410
Events	933	0	933	25
Other administration costs	393	0	393	357
Other service costs	182	0	182	295
	13,728	**0**	**13,728**	**7,019**
Teaching costs:				
Resources	620	0	620	559
	620	**0**	**620**	**559**
Clergy:				
Clergy expenses	579	0	579	219
Vicars discretionary costs	0	0	0	0
Clergy telephone	266	0	266	242
Clergy ministry training	307	0	307	0
	1,152	**0**	**1,152**	**461**
Sherford Mutual Aid Group:				
Expenditure	0	2,853	2,853	2,136
	0	**2,853**	**2,853**	**2,136**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	2,678		2,678	1,725
	2,678	**0**	**2,678**	**1,725**
TOTAL COSTS OF CHURCH ACTIVITIES	**18,178**	**2,853**	**21,031**	**11,900**
CHARITABLE ACTIVITIES				
Mission giving	2,756	0	2,756	2,128
	2,756	**0**	**2,756**	**2,128**
GOVERNANCE COSTS				
Independent examiner	0	0	0	240
	0	**0**	**0**	**240**

SHERFORD CHURCH OF ENGLAND COMMUNITY CHURCH

England & Wales - Charity number 1175545

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-01-2021 **Period start date** **To** 31-12-2021 **Period end date**

Charity name: Sherford Church of England Community Church

Charity registration number: 1175545

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith for the benefit of the public in Sherford and the surrounding areas in accordance with the statements of belief appearing in the schedule.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Throughout 2021 our weekly Sunday church services have remained our 'flagship' gatherings. Through these, residents of the town of Sherford are able to practise their Christian faith and explore the tenets of Christianity alongside others. During the months from 10th January to 4th April, we held our services exclusively online on the Facebook Live platform. We chose this platform, rather than another like Zoom, in order to make our services as widely available to the general public as possible. Because of the positive reception to our online services, and because of some church and community members' ongoing needs to shield or self-isolate, we continued live-streaming our services even when we began meeting in-person again from Easter Sunday onwards. As in the years since 2018, the wider public has particularly benefitted from our Sunday services on major calendar events, including Mothering Sunday, Easter Sunday, Father's Day, Remembrance Sunday and Christmas. Our Act of Remembrance was well-received, especially by the many military families in our community. Our open-air Christmas carol service was also well-received by the wider population, and was our best-attended service since the beginning of our church. Following on from our popular online carol service in December 2020, we again invited church and local community members to record themselves singing along to a popular

		Christmas Carol, and then produced a video combining all our performances together. This was played at a number of Christmas services, as well as being posted online for the community to enjoy. Alongside our Sunday services we have also run two regular evening groups, one for Christians wishing to explore their faith more deeply, and another for others wishing to explore the beliefs of the Christian faith for the first time. These have continued almost exclusively on Zoom since March 2020, with the exception of a few weeks meeting in the vicar's garden in the late Summer. While we had to close our parent and toddler group during the Spring months, we endeavoured to stay connected with the many families who have benefited from the group. We did this primarily by offering craft resources for the toddlers to use at home, and by encouraging connection on our busy Facebook group. In the early Summer we were able to run a weekly outdoor toddler group in the local Sherford Country Park, which was much appreciated by the community. From September onwards we were able to move indoors again, in the brand new Sherford Community Hub building. We have also taken as part of our objective the goal of growing and strengthening the local community. Our most important contribution in 2021 was partnering with other local organisations to put on a family fun day on Sunday 5th September as part of the celebration of the second leg of the *Tour of Britain* cycle race beginning in Sherford on the morning of Monday 6th September. At this event we gave away hundreds of take-away cream teas, and collected donations towards a hardship fund for a network of churches we support in Northern India. During the Winter of 2021 members of the church and local community started offering food parcels through the Sherford Mutual Aid Group. The church was pleased to partner with the MAG, particularly by holding and distributing grant funding towards the project that was awared by Plymouth City Council. Just over half of the grant money was used to provide food boxes to families in need in the area, as well as storage facilities for dried goods that members of the community could take

		as and when needed. The rest of the grant money will be used in 2022 to cover further food parcels as needed. Rev. Tom Brassil (Mission Community Leader) has also played a key role in advocating for the community through his involvement in the Sherford Liaison Group (a group comprising local councillors and development officers, and representatives of the development consortium and the local community). To further this role he has also been involved in an initiative called Connecting Sherford, which brings together representatives of a diverse group of health and social care agencies (both those operating under Plymouth City Council and South Hams District Council remit). This group has effectively lobbied the development consortium to provide a temporary community building for Sherford, which was finally installed in Summer 2021.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are fully aware of the CIO's role in providing public benefit across the whole geographical area of Sherford and beyond.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	A further note alongside the points raised above in relation to our goal of growing and strengthening the Sherford community: Members of the church have continued to partner with others in the community in administering the Sherford Mutual Aid Group, including handling grant funding awarded to the group from Plymouth City Council (see above).
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our main achievements during the year have largely been listed above: Our parent and toddler group has successfully maintained contact with many of its clients, as well as contacting new clients. We had a good uptake when we were able to re-open an outdoor group in Summer 2021. Our Sunday morning congregation has been growing as well, with a number of people beginning to join in regularly via our Facebook Live streams. Although Facebook's metrics make this number difficult to quantify with certainty, our estimation is that at least 7 new people have joined us online, and a further 5 in-person. Financially our charity has continued growing in stability, with almost £20000 in regular giving from private donors connected to the charity showing a good deal of growth on last year's figures, despite the financial difficulties many have faced in the pandemic. We have worked hard on communication with donors, volunteers and the general public over the year. We have been growing and maintaining a list of contacts for our regular email newsletters through the popular Mailchimp platform: we have 67 supporters to whom we send out a quarterly update, and 48 contacts who receive a weekly e-newsletter. We have established ourselves online, with our website www.sherfordchurch.net kept up-to-date regularly with details of our activities and volunteers. Further, we have been growing our online presence through our Instagram feed and a Facebook page, with two accompanying Facebook groups. The social media aspect is of particular importance in the early stages of the Sherford town, where people communicate almost exclusively via Facebook in the absence of any physical community newsletters or noticeboards. Our biggest achievements are those which are less easy to quantify, namely the relationships built and strengthened in the local community. In 2018 we established ourselves as a trusted group that is seeking

		the good of the community in Sherford, and we have built further on this through our community work in 2019, 2020 and 2021. As noted above, Rev. Tom Brassil has been representing and advocating for the community through a number of channels. One sign of the warmth with which the community regards us is that they have welcomed our offers to pray regularly around and for the town. We have now been doing our weekly prayer-walk around Sherford for over two years. During this time the prayer walk has helped a number of local residents feel cared for both relationally and spiritually, as well as enriching the lives of our volunteers. Another sign was that the community specifically requested that we put on an open-air carol service in December as part of a wider community Christmas event. Even when much of the event had to be cancelled because of COVID concerns, they remained keen for the church event to go ahead.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period we are in a favourable financial position, with net liquid assets of £39893 and £6196 in capital assets.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity currently has no investment policy, preferring to hold its reserves in an accessible current account. As a charity we are committed to ensuring our reserves are

		at a level to cover our regular outgoings for at least three months.
Amount of reserves held	Para 1.22	£39893
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	As noted above, the CIO's principal sources of funding are volunteers considering themselves to be members of our church.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Constitution (Foundation Model)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (Foundation Model)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	2 *ex-officio* by virtue of license granted by the Lord Bishop of Exeter 2 nominated by the Lord Bishop of Exeter 1 elected by trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	In line with the Church of England volunteer recruitment policy, all trustees must complete an enhanced DBS check and undertake enhanced (leadership level) safeguarding training. This is high-quality training administered by the Exeter Diocesan Safeguarding Team.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our charity operates under the umbrella of the Church of England, in the Diocese of Exeter. We receive oversight and support through the Diocese including optional training for our Trustees relevant to their respective roles, safeguarding advice through the Diocesan Safeguarding Team and other support as needed (including, where necessary, available help with running youth and children's groups, making our charity Dementia Friendly, support with media and PR, and legal assistance through the Diocesan Registrar). Our chief contact within the Diocese is the Archdeacon of Plymouth, the Ven. Nick Shutt, who has been appointed to the office of Visitor, with roles as set out in our Constitution. As part of the Diocese of Exeter we are entitled to representation on the local Plymouth Deanery Synod. The licensed Trustees (Rev. Tom Brassil and Andrew Williams) sit on this Synod by virtue of their respective Bishop's Licenses, and we currently have two further seats on the Synod, filled by two members of our church who, according to the legal structure of the CIO, are non-voting Members. The charity is set up to resemble a Church of England Parochial Church Council, with the Mission Community Leader taking the

		role as *ex officio* chair of Trustees in the same way as a Vicar is chair of the PCC. We have two Trustees nominated by the Lord Bishop of Exeter to mirror the position of Churchwarden in a PCC, and we have the option of electing further Trustees, a process in which all Members of the CIO are entitled to vote.
Relationship with any related parties	Para 1.51	The charity works alongside other local organisations including Plymouth City Council, South Hams Council, Brixton Parish Council, the Sherford Consortium, the Sherford Community Land Trust, SPACE (South Devon Youth Work service) and Sherford Vale Primary School. All of these links are casual rather than formalised.
Other		

Reference and Administrative details

Charity name	Sherford Church of England Community Church
Other name the charity uses	Sherford Community Church
Registered charity number	1175545
Charity's principal address	3 Vinery Lane Plymouth PL9 8DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Thomas Brassil	Mission Community Leader (*ex officio*)		Lord Bishop of Exeter
2	Dr. Andrew Williams	Licensed Reader (*ex officio*)		Lord Bishop of Exeter
3	Dr. Clive Irving	Nominated Trustee		Lord Bishop of Exeter
4	Mrs. Lynne Bernardes	Nominated Trustee	01/01/2021-02/07/2021	Lord Bishop of Exeter
5	Mrs. Elaine O'Brien	Appointed Trustee, Secretary of Trustees		
6	Mrs Elizabeth Blore-Preece	Appointed Trustee	15/12/2021-31/12/2021	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Visitor	Ven. Nick Shutt	St. Mark's Church, 1 Sanctuary Close, Plymouth, PL2 1EN

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev. Thomas James Brassil	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	02/08/2022	

SHERFORD COMMUNITY CHURCH

CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

31 DECEMBER 2021

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SHERFORD COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		19,739	0	19,739	14,724
Activities that generate funds		0	0	0	0
Grants		0	4,000	4,000	5,000
Investment income		0	0	0	0
		19,739	4,000	23,739	19,724
Incoming resources from charitable activity					
Other incoming resources		1,620	0	1,620	193
Total incoming resources		21,359	4,000	25,359	19,917
RESOURCES EXPENDED					
Costs of generating funds		0	0	0	0
Church activities		9,764	0	9,764	4,629
Charitable activities		2,128	2,136	4,264	2,000
Governance costs		240	0	240	120
Total resources expended		12,132	2,136	14,268	6,749
Net incoming/(outgoing) resources before transfers		9,227	1,864	11,091	13,168
Gross transfers between funds	6 & 7	0	0	0	0
Net movement in funds		9,227	1,864	11,091	13,168
Total funds b/fwd 1 January 2021		36,414	2,000	38,414	25,246
Total funds c/fwd 31 December 2021		45,641	3,864	49,505	38,414

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

BALANCE SHEET
AS AT 31 DECEMBER 2021

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
FIXED ASSETS					
Tangible assets	2	6,196	0	6,196	7,921
		6,196	**0**	**6,196**	**7,921**
CURRENT ASSETS					
Debtors	3	3,084	0	3,084	714
Bank and cash balances		36,809	3,864	40,673	31,668
		39,893	**3,864**	**43,757**	**32,382**
CURRENT LIABILITIES					
Creditors payable within one year	4	448	0	448	1,889
NET CURRENT ASSETS		**39,445**	**3,864**	**43,309**	**30,493**
TOTAL ASSETS LESS CURRENT LIABILITIES					
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**45,641**	**3,864**	**49,505**	**38,414**
THE FUNDS OF THE CHURCH					
Unrestricted income funds:					
General				45,641	36,414
Designated	6			0	0
Total				45,641	36,414
Restricted income funds:	7			3,864	2,000
				49,505	**38,414**

Approved by the Trustees' Meeting held on 21.7.2022 (date).

and signed on its behalf by Rev T Brassil (Chairman) [signature] (signature).

The notes on pages 3 to 4 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

1 **ACCOUNTING POLICIES**

1a **Basis of Accounting**

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

The financial statements have been prepared in accordance with the financial reporting standard for smaller entities (effective January 2015), and the requirements of accounting and reporting by charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard for smaller entities (effective January 2015) (SORP 2015).

The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b **Fund Accounting**

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c **Tangible Fixed Assets**

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d **Incoming Resources**

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is certain and can be properly quantified.
All other income is generally recognised when it is receivable.

1e **Resources Expended**

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f **Taxation**

The church is an excepted charity within the meaning of the taxes acts.

Accordingly it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

2 TANGIBLE FIXED ASSETS

	Fixtures & Fittings	IT Equipment	TOTAL 2021	TOTAL 2020
	£	£	£	£
Brought forward 1 January 2021	3,319	4,602	7,921	4,355
Additions in year	0	0	0	5,474
Depreciation for year	-512	-1,213	-1,725	-1,908
Carried forward 31 December 2021	**2,807**	**3,389**	**6,196**	**7,921**

	General Fund	Restricted Funds	TOTAL 2021	TOTAL 2020
	£	£	£	£
3 DEBTORS				
Gift aid tax recoverable	2,364	0	2,364	0
Other debtors and prepayments	720	0	720	714
	3,084	**0**	**3,084**	**714**
4 CURRENT LIABILITIES				
Creditors payable within one year:				
Sundry creditors and accruals	448	0	448	1,889
	448	**0**	**448**	**1,889**
5 DEFERRED LIABILITIES				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 DESIGNATED FUNDS

N/A

7 RESTRICTED FUNDS

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sheford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 PAYMENTS TO TRUSTEES AND THEIR SPOUSES

In 2021 the following trustees (and spouses) received payments from the church:

Rev T Brassil:	£1,753	Clergy expenses and church running expenses
Mrs M Brassil:	£2,410	Church Administrator
Dr C Irving:	£320	Reimbursement of expenses

SHERFORD COMMUNITY CHURCH

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2021

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2021.

Signed by the Treasurer C R Irving

Dr C R Irving

Dated 21/07/2022

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2021, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,

have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner:

Mr L J Hardacre

Dated 19/5/2022

Name and address of the independent examiner:

Mr L J Hardacre, Precise Accountants Ltd, Unit 6 Brooklands, Budshead Road, Plymouth, PL6 5XR

SHERFORD COMMUNITY CHURCH

APPENDIX 1 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	14,601	0	14,601	10,685
Cash and donations	1,220	0	1,220	1,100
Income tax refunds under gift aid	3,918	0	3,918	2,939
	19,739	**0**	**19,739**	**14,724**
INVESTMENT INCOME				
Interest	0	0	0	0
	0	**0**	**0**	**0**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,150	0	1,150	193
Events tickets	193	0	193	0
Reimbursement for resources	99	0	99	0
Mission Giving donations	128	0	128	0
Tea & coffee contributions	0	0	0	0
Baptism Fees	50	0	50	0
	1,620	**0**	**1,620**	**193**
OTHER INCOMING RESOURCES				
Grants (Sherford Mutual Aid Group)	0	4,000	4,000	5,000
	0	**4,000**	**4,000**	**5,000**

SHERFORD COMMUNITY CHURCH

APPENDIX 2 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	200	0	200	100
Events venue hire	25	0	25	0
Services: Sherford Community Hub hire	20	0	20	0
Printing, postage and stationery	150	0	150	304
Tea/coffee expenses	79	0	79	103
CCLI licence	152	0	152	135
Insurance	588	0	588	566
Gifts	380	0	380	449
Toddler group	705	0	705	311
Ministry Trainee	1,658	0	1,658	0
Administrator	2,410	0	2,410	0
Other administration costs	357	0	357	164
Other service costs	295	0	295	0
	7,019	**0**	**7,019**	**2,132**
Teaching costs:				
Resources	559	0	559	174
	559	**0**	**559**	**174**
Clergy:				
Clergy expenses	219	0	219	151
Vicars discretionary costs	0	0	0	0
Clergy telephone	242	0	242	264
Clergy ministry training	0	0	0	0
	461	**0**	**461**	**415**
Sherford Mutual Aid Group:				
Expenditure	0	2,136	2,136	0
	0	**2,136**	**2,136**	**0**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	1,725		1,725	1,908
	1,725	**0**	**1,725**	**1,908**
TOTAL COSTS OF CHURCH ACTIVITIES	**9,764**	**2,136**	**11,900**	**4,629**
CHARITABLE ACTIVITIES				
Mission giving	2,128	0	2,128	2,000
	2,128	**0**	**2,128**	**2,000**
GOVERNANCE COSTS				
Independent examiner	240	0	240	120
	240	**0**	**240**	**120**

SHERFORD COMMUNITY CHURCH

CHARITY NO. 1175545

UNAUDITED FINANCIAL STATEMENTS

TO

31 DECEMBER 2021

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SHERFORD COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income		19,739	0	19,739	14,724
Activities that generate funds		0	0	0	0
Grants		0	4,000	4,000	5,000
Investment income		0	0	0	0
		19,739	4,000	23,739	19,724
Incoming resources from charitable activity					
Other incoming resources		1,620	0	1,620	193
Total incoming resources		21,359	4,000	25,359	19,917
RESOURCES EXPENDED					
Costs of generating funds		0	0	0	0
Church activities		9,764	0	9,764	4,629
Charitable activities		2,128	2,136	4,264	2,000
Governance costs		240	0	240	120
Total resources expended		12,132	2,136	14,268	6,749
Net incoming/(outgoing) resources before transfers		9,227	1,864	11,091	13,168
Gross transfers between funds	6 & 7	0	0	0	0
Net movement in funds		9,227	1,864	11,091	13,168
Total funds b/fwd 1 January 2021		36,414	2,000	38,414	25,246
Total funds c/fwd 31 December 2021		45,641	3,864	49,505	38,414

The notes on pages 3 to 4 form part of these financial statements

SHERFORD COMMUNITY CHURCH

BALANCE SHEET
AS AT 31 DECEMBER 2021

	Note	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
FIXED ASSETS					
Tangible assets	2	6,196	0	6,196	7,921
		6,196	**0**	**6,196**	**7,921**
CURRENT ASSETS					
Debtors	3	3,084	0	3,084	714
Bank and cash balances		36,809	3,864	40,673	31,668
		39,893	**3,864**	**43,757**	**32,382**
CURRENT LIABILITIES					
Creditors payable within one year	4	448	0	448	1,889
NET CURRENT ASSETS		**39,445**	**3,864**	**43,309**	**30,493**
TOTAL ASSETS LESS CURRENT LIABILITIES					
Creditors payable after one year	5	0	0	0	0
TOTAL NET ASSETS / (LIABILITIES)		**45,641**	**3,864**	**49,505**	**38,414**
THE FUNDS OF THE CHURCH					
Unrestricted income funds:					
General				45,641	36,414
Designated	6			0	0
Total				45,641	36,414
Restricted income funds:	7			3,864	2,000
				49,505	**38,414**

Approved by the Trustees' Meeting held on 21.7.2022 (date).

and signed on its behalf by Rev T Brassil (Chairman) [signature] (signature).

The notes on pages 3 to 4 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

1 **ACCOUNTING POLICIES**

1a **Basis of Accounting**

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain fixed assets and investments measured at market value.

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The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1b **Fund Accounting**

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1c **Tangible Fixed Assets**

Depreciation is provided at the following annual rates calculated to write off assets over Their estimated useful lives:

Fixtures & fittings	15% reducing balance
IT equipment	20% straight line

1d **Incoming Resources**

All voluntary giving is included in the financial statements for the period in which it is received.

Donations under gift aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is certain and can be properly quantified.
All other income is generally recognised when it is receivable.

1e **Resources Expended**

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

1f **Taxation**

The church is an excepted charity within the meaning of the taxes acts.

Accordingly it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

2 TANGIBLE FIXED ASSETS

	Fixtures & Fittings	IT Equipment	TOTAL 2021	TOTAL 2020
	£	£	£	£
Brought forward 1 January 2021	3,319	4,602	7,921	4,355
Additions in year	0	0	0	5,474
Depreciation for year	-512	-1,213	-1,725	-1,908
Carried forward 31 December 2021	**2,807**	**3,389**	**6,196**	**7,921**

	General Fund	Restricted Funds	TOTAL 2021	TOTAL 2020
	£	£	£	£
3 DEBTORS				
Gift aid tax recoverable	2,364	0	2,364	0
Other debtors and prepayments	720	0	720	714
	3,084	**0**	**3,084**	**714**
4 CURRENT LIABILITIES				
Creditors payable within one year:				
Sundry creditors and accruals	448	0	448	1,889
	448	**0**	**448**	**1,889**
5 DEFERRED LIABILITIES				
Creditors payable after more than one year:	0	0	0	0
	0	**0**	**0**	**0**

6 DESIGNATED FUNDS

N/A

7 RESTRICTED FUNDS

The Sherford Mutual Aid group is an organisation of individuals within the town of Sherford who seek to provide provided food to residents in financial difficulty.

The trustees of Sheford Community Church have agreed that the church bank account can be used to hold the funds and to pay invoices (up to the group's balance) pertaining to the group's activity.

8 PAYMENTS TO TRUSTEES AND THEIR SPOUSES

In 2021 the following trustees (and spouses) received payments from the church:

Rev T Brassil:	£1,753	Clergy expenses and church running expenses
Mrs M Brassil:	£2,410	Church Administrator
Dr C Irving:	£320	Reimbursement of expenses

FINANCIAL STATEMENTS YEAR ENDED 31 DECEMBER 2021

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 31 December 2021.

Signed by the Treasurer _____

Dr C R Irving

Dated 21/07/2022

INDEPENDENT EXAMINER'S REPORT

I report on the unaudited financial statements of Sherford Community Church for the year ended 31 December 2021, which are set out on pages 1 to 4.

Respective responsibilities

The charity is responsible for the preparation of the financial statements, and considers that the audit requirement of section 144(2) of the charities act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general directions given by the charity commissioners under Section 145 (5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   to keep accounting records in accordance with s.130 of the 2011; and
   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act,

have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by the independent examiner: _____

Mr L J Hardacre

Dated 19/5/2022

Name and address of the independent examiner:

Mr L J Hardacre, Precise Accountants Ltd, Unit 6 Brooklands, Budshead Road, Plymouth, PL6 5XR

SHERFORD COMMUNITY CHURCH

APPENDIX 1 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
VOLUNTARY INCOME				
Bank donations by D/D's & S/O's	14,601	0	14,601	10,685
Cash and donations	1,220	0	1,220	1,100
Income tax refunds under gift aid	3,918	0	3,918	2,939
	19,739	**0**	**19,739**	**14,724**
INVESTMENT INCOME				
Interest	0	0	0	0
	0	**0**	**0**	**0**
INCOMING RESOURCES FROM CHARITABLE ACTIVITY				
Toddler group	1,150	0	1,150	193
Events tickets	193	0	193	0
Reimbursement for resources	99	0	99	0
Mission Giving donations	128	0	128	0
Tea & coffee contributions	0	0	0	0
Baptism Fees	50	0	50	0
	1,620	**0**	**1,620**	**193**
OTHER INCOMING RESOURCES				
Grants (Sherford Mutual Aid Group)	0	4,000	4,000	5,000
	0	**4,000**	**4,000**	**5,000**

SHERFORD COMMUNITY CHURCH

APPENDIX 2 TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds General £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
COSTS OF GENERATING FUNDS				
Cost of fund raising	0	0	0	0
	0	**0**	**0**	**0**
COSTS OF CHURCH ACTIVITIES				
Church costs:				
Gift for use of Sherford Vale school hall	200	0	200	100
Events venue hire	25	0	25	0
Services: Sherford Community Hub hire	20	0	20	0
Printing, postage and stationery	150	0	150	304
Tea/coffee expenses	79	0	79	103
CCLI licence	152	0	152	135
Insurance	588	0	588	566
Gifts	380	0	380	449
Toddler group	705	0	705	311
Ministry Trainee	1,658	0	1,658	0
Administrator	2,410	0	2,410	0
Other administration costs	357	0	357	164
Other service costs	295	0	295	0
	7,019	**0**	**7,019**	**2,132**
Teaching costs:				
Resources	559	0	559	174
	559	**0**	**559**	**174**
Clergy:				
Clergy expenses	219	0	219	151
Vicars discretionary costs	0	0	0	0
Clergy telephone	242	0	242	264
Clergy ministry training	0	0	0	0
	461	**0**	**461**	**415**
Sherford Mutual Aid Group:				
Expenditure	0	2,136	2,136	0
	0	**2,136**	**2,136**	**0**
Fixtures & Fittings and IT equipment				
Depreciation of fixtures & fittings and IT equipment	1,725		1,725	1,908
	1,725	**0**	**1,725**	**1,908**
TOTAL COSTS OF CHURCH ACTIVITIES	**9,764**	**2,136**	**11,900**	**4,629**
CHARITABLE ACTIVITIES				
Mission giving	2,128	0	2,128	2,000
	2,128	**0**	**2,128**	**2,000**
GOVERNANCE COSTS				
Independent examiner	240	0	240	120
	240	**0**	**240**	**120**