

GATESHEAD FOOTBALL CLUB COMMUNITY FOUNDATION CIO

England & Wales · Charity number 1175544

Details

Status Registered

Legal form CIO

Registered 2017-11-03

Register [View on the Charity Commission register](#)

Contact

Address Bensham Grove Community Centre
Sidney Grove
Gateshead
Tyne And Wear
NE8 2XD

Phone 07584674905

Email info@gfc-foundation.org.uk

Website <http://www.gfc-foundation.org.uk/>

Activities

Objects: THE OBJECTS OF THE CIO ARE FOR THE BENEFIT OF THE GENERAL PUBLIC, IN PARTICULAR, THE INHABITANTS OF GATESGEAD AND THE SURROUNDING AREAS OF THE NORTH EAST OF ENGLAND TO:(1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF ASSOCIATION FOOTBALL AND OTHER SPORTS CAPABLE OF IMPROVING HEALTH (FACILITIES IN THIS CLAUSE MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING SPORTING ACTIVITIES); AND(2) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION OR OTHER LEISURE TIME OCCUPATION OF SUCH PERSONS WHO HAVE NEED FOR SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTEREST OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: promote community participation in healthy recreation by providing facilities for the playing of football and other sports capable of improving health and provide and assist in providing facilities for sport, recreation or other leisure time occupation and in advancing people's education.

Classification

- **How:** Provides Services
- **What:** Recreation
- **Who:** The General Public/mankind

Geography

- Durham
- Gateshead
- Newcastle Upon Tyne City
- North Tyneside
- Northumberland
- South Tyneside
- Sunderland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-11-01	£237,008	£230,244	-	-
2024-11-01	£195,031	£151,799	-	-
2023-11-01	£102,736	£103,933	-	-
2022-11-01	£62,559	£66,950	-	-
2021-11-01	£29,537	£25,229	-	-

Trustees

Name	Role	Appointed
Emily Fawcus		2019-08-28
Ian Wilson		2019-08-28
Michael Coulson		2025-05-11
Peter Clennell		2021-05-12
Steven Thornton		2019-08-28

GATESHEAD FOOTBALL CLUB COMMUNITY FOUNDATION CIO

England & Wales - Charity number 1175544

Accounts

Company Number CE011967
(England and Wales)
Registered Charity Number 1175544

Gateshead Football Club Community Foundation
(A charitable incorporated organisation (CIO))

Financial Statements For the year ended 31st October 2025





Gateshead Football Club Community Foundation Financial statements for the year ended 31 October 2025

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Company Information

Charity Name

Gateshead Football Club Community Foundation

Charity Number

1175544

Company Registration Number

CE011967

Trustees

E Fawcus

S Thornton

I Wilson

P Clennell

M Coulson

N Pinkerton

D Dixon

Principal Address

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD

Registered Office

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD



Trustee's Report

The Trustees present their report and financial statements of the charity for the year ended 31 October 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and principal activities

Gateshead Football Club Community Foundation is a Registered Charity, the objectives of which are:

- 1 To promote community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (Facilities in this means land, buildings, equipment and organising sporting activities).
- 2 To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have the need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

Achievements and Performance



Walking Football

Over the last 12 months the Foundation has run a total of 400 walking football sessions over 7 venues throughout the borough including 50 sessions specifically for women and 50 sessions for disabled participants. This equates to a 11% increase in sessions over the previous year due to demand. Currently there are 150 male participants and 10 female participants.

"Before taking up walking football I spent most of my daytime hours on my own doing very little which I know had a negative effect on both my wellbeing and general health. Now my fitness is improving, I am looking to see if I can play a second game during the week."

*"This is amazing project. Continue it as long as you can. It helps participants to stay healthy and socialize."
"As I moved down last year from Edinburgh after playing for 6 years there, I have found that the players have made me feel welcome and Ben has managed the sessions brilliantly."*

"Walking football has given me a new lease of life after having to give up football for health reasons in my mid-30s, as well as helping me make many new friends."



Holiday Activities

During school holidays, the Foundation ran a total of 16 football coaching camps at an average of 60 children per session. Each session ran for 4 hours. Funding was provided by Gateshead Council's Brighten the Day Project and Durham Freemasons; the Foundation provided the coaches and the activities.

The Foundation also ran 12 free pop-up football sessions at various parks throughout Gateshead with the support of the friends of Felling with an average of 30 children attending each session.

Free family trips to Riverside Park, Whitehouse Farm, Beamish, Flamingo Land and the Christmas Pantomime were also organised by the Foundation for children and families.

During the school Holidays free Tennis sessions were ran for the children which continued during and evenings of terms 1 and 2.

During the holidays free breakfast clubs for families were also held at Bensham Grove along with numerous crafting days including meet the fire brigade and Creative planting. Christmas involved the Foundation visiting 16 different groups that the Foundation works with throughout the year as well as running energy advice with soup and sandwich sessions at local resident flats.



"My children thrive from attending the football camps, they are excited to attend and always leave with a huge amount of fulfilment! They are already looking forward to the next! Thanks for all the great work you do."

"The football camps offer a brilliant opportunity for my son to mix with other children from various backgrounds and schools which helps him understand our community better. The sessions are frequently ran by some brilliant male role models who are supportive and encouraging to develop the kids football and social skills. I'm so pleased my son is able to join in with these sessions although he does not receive free school meals it's still so important for him to mix with those that do! Thank you so much!"

"My child thoroughly enjoys attending the football camps during the school holidays, they are a fantastic way for children to be doing something they love with children of the same age. It helps my son's social skills and resilience to be able to attend these"

"Mabel loves these sessions, is confident enough to go without her friends and loves the coaches who really support her!"

"My son feels very underconfident with football, choosing not to participate in the school playground, hence I was keen for him to participate in these football camps. Despite football not being "his thing", and even afterwards he doesn't think he's very gifted at it, he still really enjoyed the camps - this is testament to what a lovely inclusive atmosphere the coaches created. He is keen to participate again in the future if he gets the chance. I hope he will be able to do so and so grow further in confidence."

Schools Project

The Foundation has worked with Gateshead Schools Sports Partnership to deliver P.E. lessons and after school activity sessions to 12 schools, with over 300 children learning new skills and building confidence in a fun and friendly environment.



Outreach Youth Programme

The Foundation continues to run free football coaching sessions on a Tuesday, Wednesday, Thursday, Friday evenings and Saturday mornings for children in the Teams, Chopwell, Dunston and Bensham areas. A total of 110 children attends these weekly sessions.

“My Son Ryan absolutely loves his Saturday morning football with Junior Heed, he has grown in confidence, made new friends and is now a better player and teammate. “

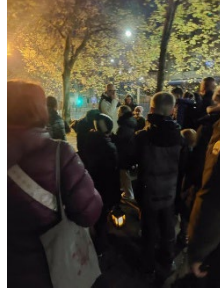
“These football sessions are the absolute highlight of my sons week. He has grown in confidence, self-esteem and skill since starting. He has also made some friends along the way too. We are very grateful to have such a warm community and appreciate all of the hard work and efforts that Gateshead Football Association put into it all. Thank you!”

“I have been really impressed with these sessions. Joseph has learnt so much from these and built his confidence to play with his friends at school break”



Children's Educational Activities

As part of key stage 2 Primary School learning 38 children attended Newcastle Keep to partake in a Medieval Alchemy Workshop to discover Science in the Middle ages. At Halloween 40 of our families took part in a historical tour of Newcastle by night to learn about witches and vampires from the Witch-finder General.



"My class went to the Castle on Tuesday for the alchemy workshop, medieval tour and spooky tales. I would like to say a really big thank you, the children thoroughly enjoyed the experience, they had never been to the castle before and were so excited to go. The alchemy workshop had them sitting on the edge of their seats with wonder, waiting to find out what would happen next. They were all engaged throughout the whole visit and were so excited to tell their parents and friends when they got back to school, they are still talking about it now! George was an excellent host, looking after us and gave the children a wealth of knowledge about the castle, also offering spooky tales which had them listening to his every word!"

"I really appreciate you thinking of the school and giving the children this opportunity for such a fantastic experience."

"We had a fab time, thanks for putting on such a great event"

Adult Educational Activities

The Foundation continues to run a number of free adult cookery classes throughout the year for the local community in partnership with the Nourish Food School. The classes were run over a number of weeks where the participants learned to cook a number of nutritious meals using both slow cookers and air fryers. At the end of the classes each participant received a free slow cooker and air fryer.



Breakfast clubs

The holiday breakfast clubs remain a huge success with over 30 participants at each of the 12 clubs we ran over the year including breakfast with Santa where over 100 attended.



Pilates

The popular ladies Pilates session has continued on a Friday morning at Bensham Grove Community Centre with currently 12 participants.

"Really enjoy the friendly atmosphere and the class always leaves me feeling I have achieved something".

"I have loved every minute of being back at Pilates".

"Highlight of my week".

d/Deaf Activities

The project has been a huge success working in partnership with Gateshead Council Low Incidence Needs Team, over 30 children attend each of the sessions covering football, basketball, badminton and swimming lessons with skilled instructors, sign language interpreters and LINT teaching assistants. New skills have been learned, confidence has risen and new friendships have been made.

"My child enjoyed the sessions since doing the football sessions before the summer he has now had the confidence to attend football sessions ran by school. He had never played football before."

"Brilliant group, fantastic opportunity for many children sharing similar differences to embrace their identity. Amazing coaches very empathetic too make children feel welcome, comfortable and enjoy the sessions. Brilliant support from LINT"

"A massive thank you to all involved, these sessions provided are an excellent way to bring children who are deaf/hard of hearing together. It's a great way to bring the community together. I as a parent have loved seeing the smiles on all the children's faces while they do the sessions and that's all thanks to the coaches, staff and other professionals involved. My children have loved being part of these sessions and we feel so grateful for these sessions."

"These sessions are a great addition to our local community."

"Thank you for all that you do. These sessions are great."



Energy Advice

Our project in conjunction with Norther Gas Networks aims to provide advice and guidance to our community to help deal with rising energy costs and raise awareness on the dangers of carbon monoxide. The team have attended many training courses to make sure information given is accurate and up to date. We have attended a number of events and sessions with different community groups including stroke survivors, D/deaf and hard of hearing support groups, community housing groups as well as a presence at many family events.

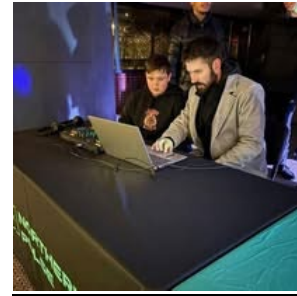
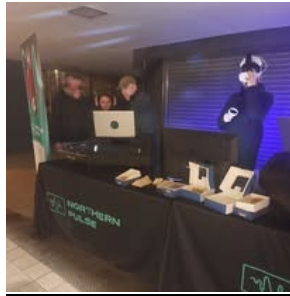
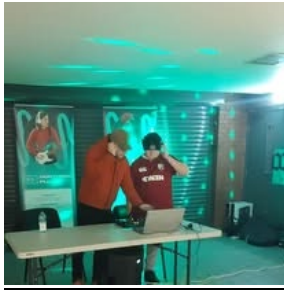


DJ Project

The Youth Mental Health Project has seen strong and consistent engagement, with young people currently participating in a DJ Skills Development Project. This creative, skills-based approach has proven highly effective in engaging young people who may otherwise be at risk of social isolation or involvement in anti-social behaviour.

To date, we have recorded 67 youth engagements, with 20–30 boys and girls attending each session. Sessions provide structured activity, peer support and positive adult role models, helping young people to develop confidence, teamwork skills and emotional wellbeing.

The project has received positive recognition from Northumbria Police, Gateshead Metrocentre, Gateshead Council and NEXUS who have praised the sessions for helping to reduce anti-social behaviour, providing constructive alternative activities during peak risk periods and improving young people's mental health, self-esteem and sense of belonging.



Women's Wellbeing Group

The Women's Wellbeing group continues to go from strength to strength with the maximum 16 participants, with a waiting list. Our Women are aged 18 to 76 from a wide mix of backgrounds, including survivors of domestic abuse, women with long-term health conditions, members of the d/Deaf community and those experiencing isolation. Weekly sessions combine creative journaling and guided discussion, focusing on self-esteem, self-care, friendship, nutrition, body positivity and skill-building. Participants report increased confidence, reduced loneliness and a stronger sense of connection. Many have formed lasting friendships and now engage more in community life. The group continues to provide a safe, welcoming and non-judgemental space where women can improve their wellbeing and build resilience.

We have recently run sessions in Needle Felting and embroidery that have been extremely well received.

"Fantastic time, love this group. Building my confidence with a group of amazing ladies"

"Lovely group of ladies whom became friends xxx"





Structure Governance and Management

Trustees

The Trustees who served during the year covered by this report were as follows:

E Fawcus
S Thornton
T Wilson
P Clennell
M Coulson
N Pinkerton
D Dixon

Governing document

The charity is governed by its constitution incorporated 1st November 2017. The company became a registered charity on 3rd November 2017.

Corporate status

The charity is a charitable incorporated organisation (CIO).

Statement of the Trustees' responsibilities

The trustees are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding



Gateshead Football Club Community Foundation Financial statements for the year ended 31 October 2025

the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Financial Review

We are currently operating with minimal funding and donations, but we are hoping to grow by looking at all avenues of funding available.

We have managed to control money and use it effectively to run the Community programmes.

We rely heavily on our dedicated team of unpaid volunteers and helpers.

Our financial information, with details of how and where we have spent our money, is contained within the annual accounts on the Charity Commission's website and as part of this report.

We had £54,612 left in the bank to continue our work at the year end.

Statement for public benefit test for charities

In setting our objectives and planning our activities the trustees have given careful consideration to the charity commission general guidance on public benefit.

Approved by order of the board of trustees and signed on its behalf by:

A handwritten signature in black ink that reads 'S Thornton'.

Steven Thornton

Trustee

Date:

A handwritten signature in black ink that reads 'I.R. Wilson'.

Ian Wilson

Trustee

Date:



**Gateshead Football Club Community Foundation Financial statements
for the year ended 31 October 2025**

Income and Expenditure Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

Gateshead Football Club Community Foundation

No (if any)

CC16a

Receipts and payments accounts

For the period from	01/11/2024	To	31/10/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Age UK	60	-	-	60	705
Donations	5099	-	-	5099	2531
Big Local	-	-	-	-	500
GMBC	15549	-	-	15549	8875
HAF	-	8949	-	8949	20383
National League Trust	-	24500	-	24500	32500
Community Foundation	-	20920	-	20920	2000
Active Through Football	4684	-	-	4684	8199
Ballinger Trust	-	5000	-	5000	5032
Arnold Clark	-	400	-	400	
Sported	1000	-	-	1000	
Barbour Trust	-	500	-	500	
Inspire NE	2775	-	-	2775	1350
COOP	2498	-	-	2498	3616
Groundworks	375	-	-	375	
Metrocentre	7500	-	-	7500	
GMBC Household Fund	-	1575	-	1575	
Northern Gas Networks	-	54938	-	54938	
Lankelly Chase	6503	65678	-	72181	72770
Heartbroken to Healed	-	1127	-	1127	
Durham Freemasons	-	6200	-	6200	1000
Advertising	261	-	-	261	
Donation	235	-	-	235	
Cheeky Chappies	182	-	-	182	
Newcastle Building Society	-	-	-	-	4950
National Literacy Trust	-	-	-	-	302
Foyle Foundation	-	-	-	-	4250
Greggs Foundation	-	-	-	-	2000



**Gateshead Football Club Community Foundation Financial statements
for the year ended 31 October 2025**

National Lottery	-	-	-	-	19980
Tesco					1000
Barclays					1000
Cash for Kids					2088
Hadrian Trust	-	500	-	500	
Sub total(Gross income for AR)	46721	190287	-	237008	195031

A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	46721	190287	-	237008	195031
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A3 Payments

Admin	2766	309	-	3075	1064
Coach/Instructors/Freelance	5170	14347	-	19517	16742
Equipment	564	5916	-	6481	2336
Events	171	-	-	171	1478
Facility Hire	13865	20752	-	34617	27555
Insurance	966	-	-	966	739
Rent	-	2970	-	2970	3000
Training	1314	180	-	1494	1250
Catering/Food	46	6875	-	6921	6667
Salary/Pension	12672	93216	-	105888	73092
Accounts	714	-	-	714	690
Educational Activities	4611	10867	-	15478	5102
Petty Cash	480	1095	-	1575	988
Travel Expenses	-	11700	-	11700	8417
Volunteer Expenses	-	3900	-	3900	2400
Energy Warm Space Funding	-	10700	-	10700	
Advertising	341	490	-	832	279
Meeting Facilities	-	3247	-	3247	
Sub total	43680	186565	-	230244	151799

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	43680	186565	-	230244	151799
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Net of receipts/(payments)	3042	3722	-	6764	43232
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A5 Transfers between funds					-
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A6 Cash funds last year end	1734	46114		47848	
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Cash funds this year end	4776	49836	-	54612	47848
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestrict ed funds to nearest £	Restrict ed funds to nearest £	Endowme nt funds to nearest £
B1 Cash funds	Bank Account	1734	46114	-
				-
	Total cash funds	4776	49836	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Steven Thornton	18/03/2026	
		Ian Wilson	18/03/2026	



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Gateshead Football Club Community Foundation

**On accounts for the year
ended**

31 st October 2025	Charity no (if any)	1175544
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Set out on pages

14-16

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

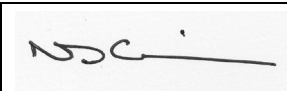
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: 

Date:

Name: N J LILEY

**Relevant professional
qualification(s) or body
(if any):**

FCA



**Gateshead Football Club Community Foundation Financial statements
for the year ended 31 October 2025**

Address:

71 HOWARD STREET
NORTH SHIELDS
TYNE AND WEAR, NE30 1AF

GATESHEAD FOOTBALL CLUB COMMUNITY FOUNDATION CIO

England & Wales - Charity number 1175544

Accounts

**Company Number CE011967
(England and Wales)
Registered Charity Number 1175544**

**Gateshead Football Club Community Foundation
(A charitable incorporated organisation (CIO))**

Financial Statements For the year ended 31st October 2024

Gateshead Football Club Community Foundation Financial statements for the year ended 31 October 2023

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Gateshead Football Club Community Foundation

Company information for the year ended 31 October 2024

Charity Name

Gateshead Football Club Community Foundation

Charity Number

1175544

Company Registration Number

CE011967

Trustees

E Fawcus

N Pinkerton

S Thornton

T Wilson

I Wilson

P Clennell

D Dixon

M Coulson

Principal Address

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

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NE8 2XD

Registered Office

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2024

The Trustees present their report and financial statements of the charity for the year ended 31 October 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and principal activities

Gateshead Football Club Community Foundation is a Registered Charity, the objectives of which are:

- 1 To promote community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (Facilities in this means land, buildings, equipment and organising sporting activities).
- 2 To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have the need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

Achievements and Performance

Walking Football

Over the last 12 months the Foundation has run a total of 358 walking football sessions over 9 venues throughout the borough including 20 sessions specifically for women and 30 sessions for disabled participants. This equates to a 43% increase in sessions over the previous year due to demand. Currently there are 140 male participants and 10 female participants.



Holiday Activities and Food Programme

During school holidays, the Foundation ran a total of 22 football coaching camps at an average of 60 children per session. Each session was from 10am until 2pm. Funding was provided by Gateshead Council's Brighten the Day Project, The Greggs Foundation and the Wellbank Foundation, the Foundation provided the coaches and the activities. These camps also included cookery sessions by the Nourish Food school to promote nutrition and healthy eating. The Foundation also ran 9 free pop-up football sessions at Felling park with the support of the friends of Felling with an average of 30 children attending each session.

Free family trips to St James Park, Adventure Valley, and the Christmas Pantomime were also organised by the Foundation for children and families.

During the summer holidays free breakfast clubs for families were also held at Bensham Grove along with numerous crafting days including a Fairy tea party and Paddington's birthday party. Attendances have increased at the breakfast clubs by 50% over the last 12 months with an average of 60 attendees per breakfast club.



Schools Project

The Foundation has worked with Gateshead Schools Sports Partnership to deliver P.E. lessons and after school activity sessions to 10 schools, with over 300 children learning new skills and building confidence in a fun and friendly environment.

Outreach Youth Programme

The Foundation continues to run a football coaching session on a Tuesday, Wednesday and Friday evenings for underprivileged children in the Teams, Chopwell and South Shields. A total of 50 children attend these weekly sessions.

An Outreach family session continues to run at Elgin Centre and where both children and parents engage in sporting activities.

“Our young people recently engaged in a course of football coaching sessions with Gateshead Football Club Foundation and they have enjoyed it very much. Each week they came ready and excited to go and each week they all gave it their best. As youth workers we noticed the young people bonding with each other through football and working together as a team, this has carried on through the winter months within the group which is a testament to how much the football sessions helped them gel. Throughout the sessions we also witnessed a few of the group who were originally more shy come out of their shell and really get stuck in. Overall it was a fantastic experience for our group, fostering healthy activities, a boost in their wellbeing and a definite boost in confidence for some of our quieter young people, Ben was fantastic with the, patient and always reassuring, rewarding them when necessary too. We can't wait to run it again next summer. “

Chanise Armstrong Youth Worker Chopwell



Children's Educational Activities

Throughout the school holidays the Foundation ran several educational activities including storytelling, crafting and gardening.

The foundation partnered with The Newcastle Keep to educate children on growing up in medieval Gateshead, During the sessions children were taught about food, cookery, music and Knightslore and participated in a number of practical activities. The Foundation also partnered with Network Notwork to run a Junior Journalism workshop with a group of children from South Street school.

“Following your visit for the journalism workshop and the visit to the Live Theatre this week I just wanted to send you an official thank you from everyone at South Street. The children absolutely loved both experiences - they gained experiences last week that school could not usually provide. The staff too have absolutely loved being involved in these experiences and seeing the children achieve so much.

Experiences like these help to raise aspirations and show our children future possibilities. It is amazing that the Gateshead Foundation is providing experiences like this for the town's children."

Lynne Wales Head South Street School

The Foundation again partnered with the National Literacy Trust to run the Stadium of Stories event at Gateshead stadium which provided not only sporting but educational activities throughout the day.



Adult Educational Activities

The Foundation has run a number of free adult cookery classes throughout the year for the local community in partnership with the Nourish Food School. The classes were run over a number of weeks where the participants learned to cook a number of nutritious meals using both slow cookers and air fryers. At the end of the classes each participant received a free slow cooker and air fryer.



Back to School Project

During the Summer holidays the Foundation worked with the Ballenger Trust and Amazon to help to support 128 children with back to school essentials such as school uniforms, shoes and stationery.



Breakfast clubs

The holiday breakfast clubs remain a huge success with over 50 participants at each of the 12 clubs we ran over the year.



Pilates

The popular ladies Pilates session has continued on a Friday morning at Bensham Grove Community Centre with currently 12 participants.

Structure Governance and Management

Trustees

The Trustees who served during the year covered by this report were as follows:

E Fawcus

N Pinkerton

S Thornton

T Wilson
I Wilson
P Clennell
D Dixon
M Coulson

Governing document

The charity is governed by its constitution incorporated 1st November 2017. The company became a registered charity on 3rd November 2017.

Corporate status

The charity is a charitable incorporated organisation (CIO).

Statement of the Trustees' responsibilities

The trustees are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue to operate.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Financial Review

We are currently operating with minimal funding and donations, but we are hoping to grow by looking at all avenues of funding available.

We have managed to control money and use it effectively to run the Community programmes.

We rely heavily on our dedicated team of unpaid volunteers and helpers.

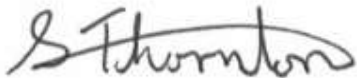
Our financial information, with details of how and where we have spent our money, is contained within the annual accounts on the Charity Commission's website and as part of this report.

We had £47,848 left in the bank to continue our work at the year end.

Statement for public benefit test for charities

In setting our objectives and planning our activities the trustees have given careful consideration to the charity commission general guidance on public benefit.

Approved by order of the board of trustees and signed on its behalf by:



Steven Thornton
Trustee
Date: 16/12/2024



Ian Wilson
Trustee
Date: 16/12/2024



Receipts and payments accounts

For the period from	01/11/2023	To	31/10/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Age UK	705			705	1016
Asda				-	400
Ballinger Trust		5032		5032	7600
Connected Voice				-	4000
Donations	2531			2531	8250
DWP				-	2100
GMBC	7825	1050		8875	17850
HAF		20383		20383	20510
KFC				-	2100
Local Giving				-	500
National League Trust		32500		32500	20000
NE Youth				-	750
Northumbria Police VRU				-	500
Schofield Trust				-	350
Sport England				-	6000
Street Games				-	3000
TK Access Solutions				-	250
Wellbank Foundation				-	7560
Active Through Football	8199			8199	-
Lankelly Chase	6205	66565		72770	-
COOP	1491	2125		3616	-
Province Durham Masons		1000		1000	-
Inspire NE	1350			1350	-
Big Local	500			500	-
Community Foundation		2000		2000	-
Newcastle Building Society		4950		4950	-
National Literacy Trust		302		302	-
Foyle Foundation		4250		4250	-
Greggs Foundation		2000		2000	-
National Lottery		19980		19980	-
Tesco		1000		1000	-
Barclays		1000		1000	-
Cash for Kids		2088		2088	-
Sub total (Gross income for AR)	28806	166225		195031	102,736
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,806	166,225	-	195,031	102,736
A3 Payments					
Salaries/Pension	13010	60082	-	73092	49482
Facility Hire	4993	22562	-	27555	25150

Equipment	652	1684	-	2336	612
Insurance	739		-	739	739
Admin	515	549	-	1064	253
Publicity	47	232	-	279	-
Coaching / Instructors / Freelance	6332	10410	-	16742	12713
Training	750	500	-	1250	500
Rent	1750	1250		3000	3341
Events	540	938		1478	4358
Catering/Food	473	6194		6667	6715
Accounts	690			690	
Educational Activities	75	5027		5102	
Petty Cash		988		988	
Travel Expenses	650	6867		7517	
Volunteer Expenses		2400		2400	
Participant Travel Expenses		900		900	
Donations				-	70
Sub total	31216	120583	-	151799	103,933

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31216	120583	-	151799	103933
Net of receipts/(payments)	-2410	45642	-	43232	-1197
A5 Transfers between funds					
A6 Cash funds last year end	4144	472		4616	5813
Cash funds this year end	1734	46114	-	47848	4616


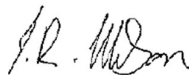
Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestrict ed funds to nearest £	Restrict ed funds to nearest £	Endowme nt funds to nearest £
B1 Cash funds	Bank Account	1734	46114	-
				-
	Total cash funds	1734	46114	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details	-	-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Steven Thornton	16/12/2024
	Ian Wilson	16/12/2024



Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Gateshead Football Club Community Foundation		
On accounts for the year ended	31 st October 2024	Charity no (if any)	1175544
Set out on pages	11-13		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
** Please delete the words in the brackets if they do not apply.*

Signed:		Date:	21/01/2025
----------------	--	--------------	------------

Name: N J LILEY

Relevant professional qualification(s) or body (if any): FCA

Address: 71 HOWARD STREET
NORTH SHIELDS
TYNE AND WEAR, NE30 1AF

GATESHEAD FOOTBALL CLUB COMMUNITY FOUNDATION CIO

England & Wales - Charity number 1175544

Accounts

**Company Number CE011967
(England and Wales)
Registered Charity Number 1175544**

**Gateshead Football Club Community Foundation
(A charitable incorporated organisation (CIO))**

Financial Statements For the year ended 31st October 2023

Gateshead Football Club Community Foundation Financial statements for the year ended 31 October 2023

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Gateshead Football Club Community Foundation

Company information for the year ended 31 October 2023

Charity Name

Gateshead Football Club Community Foundation

Charity Number

1175544

Company Registration Number

CE011967

Trustees

E Fawcus

N Pinkerton

S Thornton

T Wilson

I Wilson

P Clennell

D Dixon

Principal Address

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD

Registered Office

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD

Independent Examiner

N J Liley BSc FCA

Read, Milburn & Co.

71 Howard Street

North Shields

Tyne and Wear

NE30 1AF

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2023

The Trustees present their report and financial statements of the charity for the year ended 31 October 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and principal activities

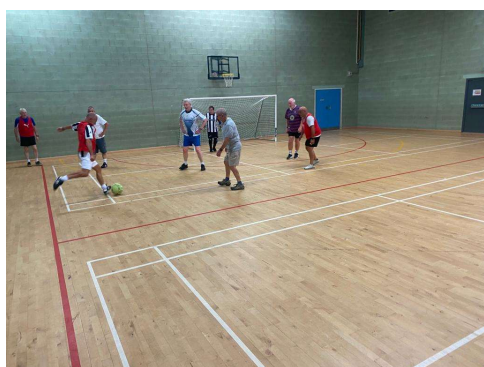
Gateshead Football Club Community Foundation is a Registered Charity, the objectives of which are:

- 1 To promote community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (Facilities in this means land, buildings, equipment and organising sporting activities).
- 2 To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have the need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

Achievements and Performance

Walking Football

Over the last 12 months the Foundation has run a total of 250 walking football sessions over 4 venues throughout the borough. Currently there are 100 male participants aged from 20 to 75.



Holiday Activities and Food Programme

During school holidays, the Foundation ran a total of 21 football coaching camps at an average of 50 children per session. Each session was from 9am until 3pm. Funding was provided by Gateshead Council's Brighten the Day Project and the Foundation provided the coaches and the activities. The Foundation also ran 9 free pop-up football sessions throughout the borough with an average of 30 children attending each session.

Three Tennis coaching sessions were also run at Saltwell Park, which were also well attended.

Over the school summer holidays a total of 316 individual children attended the camps and pop-ups,

Free family trips to Alnwick Gardens, Hall Hill Farm, St James Park and Jesmond Dene were also organised by the Foundation for children and families.

During the summer holidays free breakfast clubs for families were also held at Bensham Grove.



Schools Project

The Foundation has worked with Gateshead Schools Sports Partnership to deliver P.E. lessons and after school activity sessions to 8 schools, with over 250 children learning new skills and building confidence in a fun and friendly environment. The foundation also ran both a boys and a girls under 11's football tournaments in partnership with The Schools SPORTS Partnership, with Dunston Hill Primary school winning both competitions.



Outreach Youth Programme

The Foundation continues to run a football coaching session on a Monday evening for an under privileged group in the Bensham area of Gateshead. The Bensham team took part in its first competitive match over the summer holidays against a team from Northbourne Youth Initiative.

In partnership with Go the Distance Durham Community Boxing Club the Bensham group were able to try their hand at boxing during 3 sessions over the summer holidays.

Outreach FAMILY sessions are also continuing to run at Elgin Centre and Whitehills where both children and parents engage in sporting activities.



Educational Activities

Throughout the school holidays the Foundation ran several educational activities including storytelling, crafting and gardening.

The foundation partnered with The Shipley Art Gallery, Gateshead Libraries and The National Literacy Trust to educate children on the meaning of Remembrance Day. During the sessions children were taught about the history of Remembrance and the impact of war on Gateshead, as well as learning how to write poetry. The children also took part in crafting sessions creating Remembrance cards and poppies.



Awards

The Foundation was awarded Streetgames North East Doorstep Sport Project of the Year for its work in the community this year.



Pilates

The ladies Pilates session has continued to grow on a Friday morning at Bensham Grove Community Centre with currently 10 participants.

Structure Governance and Management

Trustees

The Trustees who served during the year covered by this report were as follows:

E Fawcus

R Black

N Pinkerton

S Thornton

T Wilson

I Wilson

P Clennell

D Dixon

Governing document

The charity is governed by its constitution incorporated 1st November 2017. The company became a registered charity on 3rd November 2017.

Corporate status

The charity is a charitable incorporated organisation (CIO).

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2023 (continued)

Statement of the Trustees' responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Financial Review

We are currently operating with minimal funding and donations, but we are hoping to grow by looking at all avenues of funding available.

We have managed to control money and use it effectively to run the Community programmes.

We rely heavily on our dedicated team of unpaid volunteers and helpers.

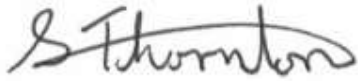
Our financial information, with details of how and where we have spent our money, is contained within the annual accounts on the Charity Commission's website and as part of this report.

We had £4,616 left in the bank to continue our work at the year end.

Statement for public benefit test for charities

In setting our objectives and planning our activities the trustees have given careful consideration to the charity commission general guidance on public benefit.

Approved by order of the board of trustees and signed on its behalf by:

A handwritten signature in black ink that reads "S. Thornton". The signature is written in a cursive style with a large, sweeping initial "S" and a horizontal line underlining the name.

Steven Thornton
Trustee
Date: 04/11//2023

A handwritten signature in black ink that reads "I.R. Wilson". The signature is written in a cursive style with a large, sweeping initial "I" and a horizontal line underlining the name.

Ian Wilson
Trustee
Date: 04/11/2023



Receipts and payments accounts


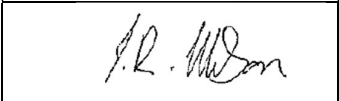
For the period from	01/11/2022	To	31/10/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising / Donations	7,966	-	-	7,966	3,032
Holiday Soccer Camps	33,170	-	-	33,170	19,946
Schools income	4,700	-	-	4,700	4,800
Junior Heed	-	-	-	-	306
Active Through Football	14,165	-	-	14,165	275
TK Access Solutions	250	-	-	250	-
National League Trust	-	20,000	-	20,000	20,000
Northumbria Police VRU	-	500	-	500	5,000
Ballinger Trust/Summer Donations/Local Giving	-	8,385	-	8,385	500
Schofield Trust / NE Youth	-	700	-	700	900
Connected Voice	-	4,000	-	4,000	-
Sport England	-	6,000	-	6,000	-
KFC	-	2,100	-	2,100	-
Boxing Grant NE Youth	-	400	-	400	-
Asda	-	400	-	400	-
Arnold Clark	-	-	-	-	1,000
Citizens Advice	-	-	-	-	1,000
Forestry England	-	-	-	-	1,050
Sported	-	-	-	-	500
Ford	-	-	-	-	250
Marks and Spencer	-	-	-	-	1,000
Leeds Building Society	-	-	-	-	1,000
Barbour Trust	-	-	-	-	2,000
Sub total (Gross income for AR)	60,251	42,485	-	102,736	62,559
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	60,251	42,485	-	102,736	62,559
A3 Payments					
Salaries/Tax/Pension	15,929	33,553	-	49,482	30,028
Facility Hire	23,359	1,791	-	25,150	15,005
Equipment	252	360	-	612	456
Insurance	-	739	-	739	739
Admin	109	144	-	253	779
Publicity	-	-	-	-	198
Coaching / Instructors / Freelance	10,871	1,842	-	12,713	11,352
Training	500	-	-	500	160
Rent	436	2,905	-	3,341	-
Events	125	4,233	-	4,358	8,094
Food	4,440	2,275	-	6,715	-

Donations	70	-	-	70	139
Sub total	56,091	47,842	-	103,933	66,950
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	56,091	47,842	-	103,933	66,950
Net of receipts/(payments)	4,160	-5,357		-1,197	-4,391
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	-16	5,829	-	5,813	10,204
Cash funds this year end	4,144	472	-	4,616	5,813

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestrict ed funds to nearest £	Restrict ed funds to nearest £	Endowme nt funds to nearest £
B1 Cash funds	Bank Account	472	4144	-
				-
	Total cash funds	472	4,144	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Steven Thornton	4/11/2023	
		Ian Wilson	4/11/2023	



Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Gateshead Football Club Community Foundation		
On accounts for the year ended	31 st October 2023	Charity no (if any)	1175544
Set out on pages	11-12		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2023.

Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
Independent examiner's statement	<p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>

Signed:		Date:	12/03/2024
----------------	--	--------------	------------

Name:	N J LILEY
--------------	-----------

Relevant professional qualification(s) or body (if any):	FCA
---	-----

Address:	71 HOWARD STREET
	NORTH SHIELDS
	TYNE AND WEAR, NE30 1AF

GATESHEAD FOOTBALL CLUB COMMUNITY FOUNDATION CIO

England & Wales - Charity number 1175544

Accounts

**Company Number CE011967
(England and Wales)
Registered Charity Number 1175544**

**Gateshead Football Club Community Foundation
(A charitable incorporated organisation (CIO))**

Financial Statements For the year ended 31st October 2022

Gateshead Football Club Community Foundation Financial statements for the year ended 31 October 2021

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Gateshead Football Club Community Foundation

Company information for the year ended 31 October 2022

Charity Name

Gateshead Football Club Community Foundation

Charity Number

1175544

Company Registration Number

CE011967

Trustees

E FawcusN Pinkerton

T Clark

S Thornton

T Wilson

I Wilson

P Clennell

Principal Address

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD

Registered Office

Gateshead Football Club Community Foundation

Bensham Grove Community Centre

Sidney Grove

Gateshead

NE8 2XD

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2022

The Trustees present their report and financial statements of the charity for the year ended 31 October 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and principal activities

Gateshead Football Club Community Foundation is a Registered Charity, the objectives of which are:

- 1 To promote community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (Facilities in this means land, buildings, equipment and organising sporting activities).
- 2 To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have the need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

Achievements and Performance

Walking Football

Over the last 12 months the Foundation has ran a total of 160 walking football sessions over 3 venues throughout the borough. Currently has 70 participants made up of both male and female ageing from 20 to 75 years of age.

Holiday Activities and Food Programme

During school Holidays the Foundation ran a total of 24 football coaching camps for on average 50 children per session. Each session was from 9am until 3pm. Food was provided by the Gateshead council Brighten the day and the Foundation provided the coaches and the activities.

The Foundation also ran a number of free pop-up football sessions throughout the borough with an average of 20 children attending each session.

Free trips to Hadrian's Wall, Segadunum, Gibside, Beamish, St James Park and a Rugby World Cup game were also organised by the Foundation for children.

Family events were also organised for Halloween and Christmas as well as a Christmas party for the members of Age UK Dementia unit Gateshead.

Schools Project

The Foundation has worked with Gateshead Schools Sports Partnership to deliver P.E. lessons and after school activity sessions to 8 schools with over 250 children learning new skills and build confidence in a fun and friendly environment.

Outreach Youth Football

The Foundation has partnered with Creative Youth Opportunities to run a football coaching session on a Monday evening at Gateshead Leisure Centre for under privileged children in the Bensham area of Gateshead.

Outreach sessions are also run at Elgin Centre on Wednesday evenings.

Junior Heed

The Foundation has re-established the junior Heed coaching on a match day Saturday morning for children aged 5 to 12 years old with an emphasis on fun and not competitiveness. Two sessions run at Gateshead Leisure on each home matchday. The session involves coaching activities by our community coaching officer.

Structure Governance and Management

Trustees

The Trustees who served during the year covered by this report were as follows:

E Fawcus

R Black

N Pinkerton

T Clark

S Thornton

T Wilson

I Wilson

P Clennell

Governing document

The charity is governed by its constitution incorporated 1st November 2017. The company became a registered charity on 3rd November 2017.

Corporate status

The charity is a charitable incorporated organisation (CIO).

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2022 (continued)

Statement of the Trustees' responsibilities

The trustees (who are also directors of the charity for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue to operate.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information.

Financial Review

We are currently operating with minimal funding and donations, but we are hoping to grow by looking at all avenues of funding available.

We have managed to control money and use it effectively to run the Community programmes.

We rely heavily on our dedicated team of unpaid volunteers and helpers.

Our financial information, with details of how and where we have spent our money, is contained within the annual accounts on the Charity Commission's website.

We had £5,814 left in the bank to continue our work at the year end.

Statement for public benefit test for charities

In setting our objectives and planning our activities the trustees have given careful consideration to the charity commission general guidance on public benefit.

Small companies provisions

The report of the trustees has been prepared taking advantage of the small companies' exemption of section 415A of the Companies Act 2006.

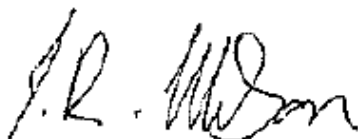
By order of the Board



Steven Thornton

Trustee

Date: 16/03/2023



Ian Wilson

Trustee

Date: 16/03/2023



Receipts and payments accounts


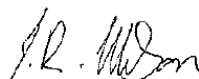
For the period from	01/11/2021	To	31/10/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant Income - NLT		20000	-	20000	8,000
Grant income - Community Foundation			-		2,500
Active Through Football Grant			-		500
Belinger Trust Grant		500	-	500	500
Gateshead Council Apprenticeship					500
Fundraising/Donations	3031			3031	2,288
Holiday Soccer Camps	19946			19946	9,120
Schools Income	4800			4800	1750
Junior Heed	306		-	306	100
Furlough Payments			-		4,280
Arnold Clark		1000		2000	
Citizens Advice		1000		1000	
Forestry England		1050		1050	
Police VRU		5000		5000	
North East Youth		900		900	
Sported		500		500	
Ford		250		250	
Marks and Spencer		1000		1000	
Leeds Building Society		1000		1000	
Active Through Football	275				
Barbour Trust		2000		2000	
Sub total (Gross income for AR)	28,359	34,200	-	62,559	29,537
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,359	34,200	-	62,559	29,537
A3 Payments					
Salaries/Tax/Pension	5940	24088	-	30028	17,973
Pitch Hire	15005		-	15005	1,770
Equipment	456		-	456	553
Insurance	739		-	739	757
Admin	779		-	779	42
Publicity	198		-	198	405
Coaching	11352		-	11352	3,570
Training	160		-	160	160
Donations	139			139	
Events		8093		8093	
Sub total	34769	32181	-	66950	25,229

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34769	32181	-	66950	25,229
Net of receipts/(payments)	-6410	2019	-	-2195	4,308
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	6395	3810	-	10205	-
Cash funds this year end	-15	5829	-	5814	10205

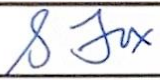
Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestrict ed funds to nearest £	Restrict ed funds to nearest £	Endowme nt funds to nearest £
B1 Cash funds	Bank Account	-15	5829	-
				-
	Total cash funds	-15	5829	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Steven Thornton	16/03/2023	
		Ian Wilson	16/03/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's
report on the accounts**

Report to the trustees/ members of	Gateshead Football Club Community Foundation	
On accounts for the year ended	31 st October 2022	Charity no (if any) 1175544
Set out on pages	8-9	
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 10 / 2022.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>	
Independent examiner's statement	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>	
Signed:		Date: 16/3/23
Name:	Steve Fox	
Relevant professional qualification(s) or body (if any):	ICAEW Institute of Chartered Accountants in England and Wales FCA Member Number 8889971	
Address:	9 Chowdene Bank Gateshead NE9 6JH	

GATESHEAD FOOTBALL CLUB COMMUNITY FOUNDATION CIO

England & Wales - Charity number 1175544

Accounts

**Company Number CE011967
(England and Wales)
Registered Charity Number 1175544**

**Gateshead Football Club Community Foundation
(A charitable incorporated organisation (CIO))**

Financial Statements For the year ended 31st October 2021

Gateshead Football Club Community Foundation Financial statements for the year ended 31 October 2021

CONTENTS	PAGE
Company Information	3
Trustees' Report	4 to 7
Income and Expenditure Account	8 to 9
Independent Examiners Report on Accounts	10 to 11

Gateshead Football Club Community Foundation

Company information for the year ended 31 October 2021

Charity Name

Gateshead Football Club Community Foundation

Charity Number

1175544

Company Registration Number

CE011967

Trustees

E Fawcus

R Black

N Pinkerton

T Clark

S Thornton

T Wilson

I Wilson

P Clennell

Principal Address

Gateshead Football Club

Gateshead International Stadium

Neilson Road

Gateshead

NE10 OEF

Registered Office

Gateshead Football Club

Gateshead International Stadium

Neilson Road

Gateshead

NE10 OEF

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2021

The Trustees present their report and financial statements of the charity for the year ended 31 October 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

Objectives and principal activities

Gateshead Football Club Community Foundation is a Registered Charity, the objectives of which are:

- 1 To promote community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (Facilities in this means land, buildings, equipment and organising sporting activities).
- 2 To provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have the need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

Achievements and Performance

Walking Football

Over the last 12 months the Foundation has ran a total of 69 walking football sessions over 4 venues throughout the borough. Currently has 70 participants made up of both male and female ageing from 35 to 75 years of age.

Holiday Activities and Food Programme

During the March Half Term, Easter Holidays, May Half Term and Summer Holidays the Foundation ran a total of 18 football coaching sessions for on average 50 children per session. Each session was from 9am until 3pm. Food was provided by the Gateshead council Brighten the day and the Foundation provided the coaches and the activities.

Schools Project

The Foundation has worked with Gateshead Schools Sports Partnership to deliver P.E. lessons and after school activity sessions to 8 schools with over 250 children learning new skills and build confidence in a fun and friendly environment.

ST Chads Youth Football

The Foundation has partnered with Creative Youth Opportunities to run a football coaching session on a Monday evening at Whitehall Road Methodist church for under privileged children in the Bensham area of Gateshead.

Heed from Home Service

At the outset of Covid-19 the Foundation setup the Heed at Home service to help supporters and vulnerable people cope during the difficult time. With people self-isolating and missing daily contact with others the Foundation felt that a telephone call would be a great way to stay in-touch and raise people's spirits. Fans could email, text or call to book an appointment to chat to a member of the Foundation about all things Heed or anything else on their mind.

Heed at Home has been so successful that as lockdown has eased, the service has continued for those who need it and have currently made over 150 calls.

Junior Heed

The Foundation has re-established the junior Heed coaching on a match day Saturday morning for children aged 5 to 12 years old with an emphasis on fun and not competitiveness. Two sessions run at Gateshead Leisure on each home matchday. The session involves coaching activities by our community coaching officer.

Structure Governance and Management

Trustees

The Trustees who served during the year covered by this report were as follows:

E Fawcus

R Black

N Pinkerton

T Clark

S Thornton

T Wilson

I Wilson

P Clennell

Governing document

The charity is governed by its constitution incorporated 1st November 2017. The company became a registered charity on 3rd November 2017.

Corporate status

The charity is a charitable incorporated organisation (CIO).

Gateshead Football Club Community Foundation Report of the Trustees for the year ended 31 October 2021 (continued)

Statement of the Trustees' responsibilities

The trustees (who are also directors of the charity for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue to operate.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information.

Financial Review

We are currently operating with minimal funding and donations, but we are hoping to grow by looking at all avenues of funding available.

We have managed to control money and use it effectively to run the Community programmes.

We rely heavily on our dedicated team of unpaid volunteers and helpers.

Our financial information, with details of how and where we have spent our money, is contained within the annual accounts on the Charity Commission's website.

We had £10,205 left in the bank to continue our work at the year end.

Statement for public benefit test for charities

In setting our objectives and planning our activities the trustees have given careful consideration to the charity commission general guidance on public benefit.

Small companies provisions

The report of the trustees has been prepared taking advantage of the small companies' exemption of section 415A of the Companies Act 2006.

By order of the Board



Steven Thornton

Trustee

Date: 23/11/2021



Ian Wilson

Trustee

Date: 23/11/2021




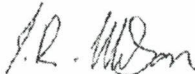
Receipts and payments accounts

For the period from	01/11/2020	To	31/10/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant Income - NLT	-	8,000	-	8,000	10,000
Grant income - Community Foundation	-	2,500	-	2,500	2,500
Active Through Football Grant		500	-	500	
Belinger Trust Grant		500	-	500	
Gateshead Council Apprenticeship	500			500	500
Fundraising/Donations	2,288			2,288	3,761
Holiday Soccer Camps	9,120			9,120	1,103
Schools Income	1,750			1,750	
Junior Heed	100	-	-	100	
Furlough Payments	-	4,280	-	4,280	
Sub total (Gross income for AR)	13,757	15,780	-	29,537	17,864
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,757	15,780	-	29,537	17,864
A3 Payments					
Salaries/Tax/Pension	6,218	11,755	-	17,973	9,926
Pitch Hire		1,770	-	1,770	363
Equipment	553	-	-	553	695
Insurance	757	-	-	727	739
Admin	-	42	-	42	70
Publicity	-	405	-	405	174
Coaching	3,570	-	-	3,570	-
Training	-	160	-	160	-
Sub total	11,097	14,132	-	25,229	11,967
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,097	14,132	-	25,229	11,967
Net of receipts/(payments)	2,660	1,648	-	4,308	5,897
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,660	1,648	-	4,308	5,897

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestrict ed funds to nearest £	Restrict ed funds to nearest £	Endowme nt funds to nearest £
B1 Cash funds	Bank Account	6,758	3,467	-
		-	-	-
	Total cash funds	6,738	3,467	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Pitch Hire	Restricted	760	
	Pitch Hire	Unrestricted	120	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Steven Thornton		23/11/2021
		Ian Wilson		23/11/2021



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on
the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Gateshead Football Club Community Foundation

On accounts for the year
ended

30th October 2021

Charity no (if any)

1175544

Set out on pages

8-9

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 / 10 / 2021.

Responsibilities and basis of
report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

S Fox

Date:

23/11/21

Name:

STEVE FOX

Relevant professional
qualification(s) or body (if
any):

ICAEW (INSTITUTE OF CHARTERED ACCOUNTANTS IN
ENGLAND & WALES)
FCA MEMBER - NUMBER 8889971

Address:

9 CHOWDENE BANK

GATESHEAD

NE9 6JH