

A World With Friends

England & Wales - Charity number 1175539

Details

Other names A World With Friends, FRIEND FINDER OFFICIAL

Status Registered

Legal form CIO

Registered 2017-11-02

Register [View on the Charity Commission register](#)

Contact

Address 19 Prospect Lane
Havant
Hampshire
PO9 5SS

Phone 079413324670

Email info@friendfinderofficial.com

Website www.friendfinderofficial.com

Activities

Objects: THE OBJECT(S) OF THE CIO ARE:1) TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF CHILDREN AND YOUNG PEOPLE AND, IN PARTICULAR (BUT WITHOUT LIMITATION), CHILDREN AND YOUNG PEOPLE AFFECTED BY ILLNESS OR DISABILITY, IN PARTICULAR (BUT WITHOUT LIMITATION) BY:(A) PROVIDING LEISURE TIME ACTIVITIES IN THE INTERESTS OF SOCIAL WELFARE AND OPPORTUNITIES TO ENGAGE WITH OTHER YOUNG PEOPLE IN SIMILAR CIRCUMSTANCES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY; AND(B) PROMOTING EQUALITY OF OPPORTUNITY AND DIVERSITY AND PROMOTING SOCIAL INCLUSION AMONG YOUNG PEOPLE WHO ARE SOCIALLY EXCLUDED FROM SOCIETY OR A PART OF A SOCIETY.FOR THE PURPOSE OF THIS CLAUSE "SOCIALLY EXCLUDED" MEANS CHILDREN OR YOUNG PEOPLE BETWEEN THE AGES OF 16 TO 30 YEARS OF AGE WHO ARE BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OR MORE OF THE FOLLOWING FACTORS: GENDER RE-ASSIGNMENT; FINANCIAL HARDSHIP; ILL HEALTH (PHYSICAL OR MENTAL); POOR EDUCATIONAL OR SKILLS ATTAINMENT; FAMILY BREAKDOWN; DISABILITY OR WHO ARE WITHIN, OR HAVE EXPERIENCED THE PUBLIC CARE SYSTEM.

Activities: This is unchanged - please leave as it is

Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Disability, Economic/community Development/employment

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,634	£3,237	-	-
2023-12-31	£10,315	£10,843	-	-
2022-12-31	£20,807	£31,254	-	-
2021-12-31	£23,774	£11,832	-	-
2020-12-31	£15,546	£18,691	-	-

Trustees

Name	Role	Appointed
PAUL BARHAM	Chair	2017-11-01
Matthew McEwan		2026-02-12
Steve McClelland		2026-02-12
Warren Mayes		2026-02-12

A World With Friends

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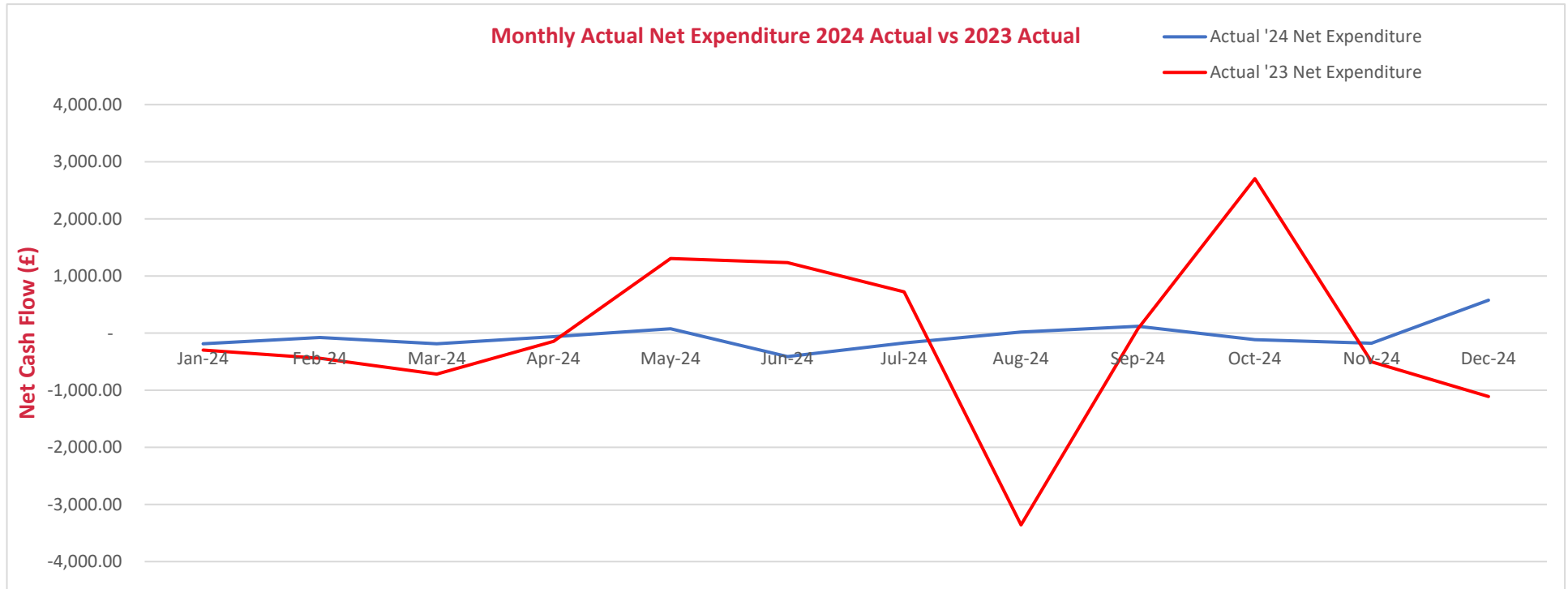
Accounts



**Management Report
2024**

RESULTS OF OPERATIONS 2024

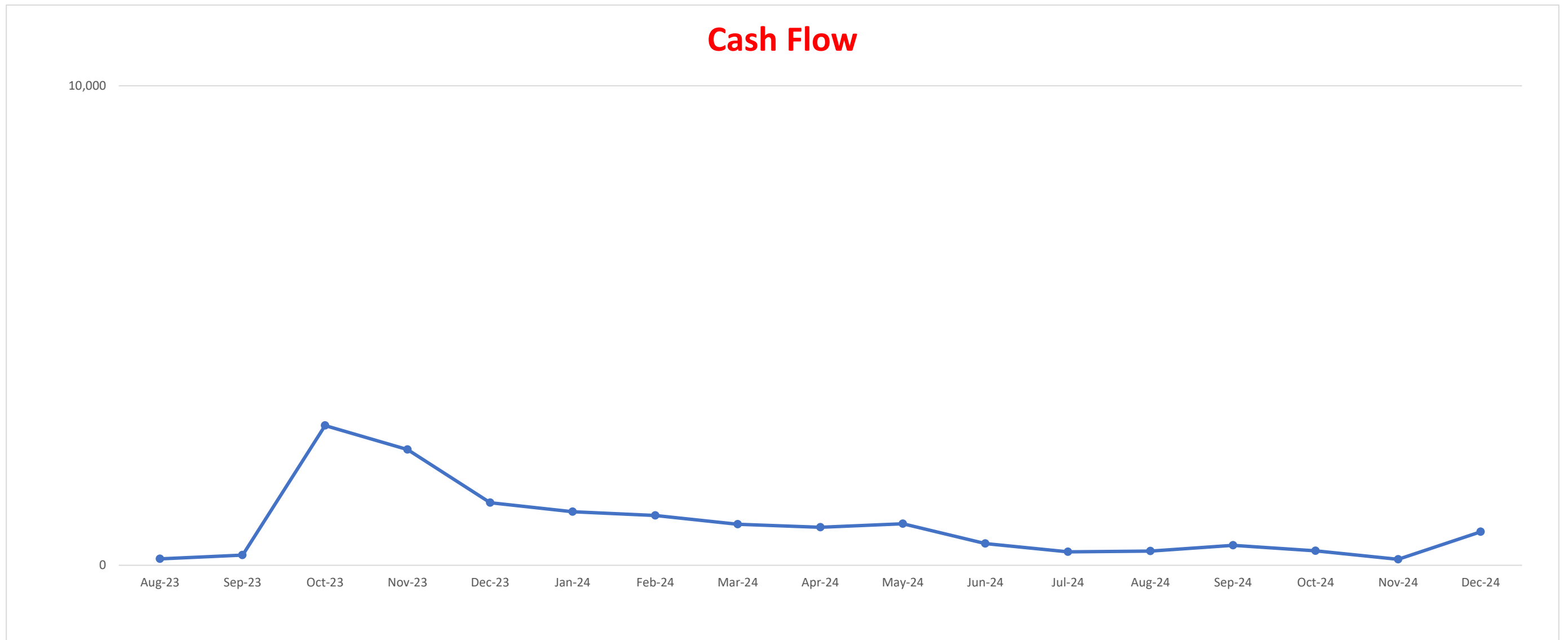
	Actual '24	Actual '23	Actual '24 vs Actual '23	
	£	£	£	%
Money In	2,634	10,315	(7,681)	-74.5%
Money Out - Charity operations	22	4,087	(4,066)	-99.5%
Money Out - HQ	3,215	6,756	(3,541)	-52.4%
Total Money Out	3,237	10,843	(7,607)	-70.1%
Net Cash Flow	(603)	(529)	(74)	14.0%



	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Actual '24 Net Expenditure	-187.56	-75.70	-186.51	-62.92	73.36	-411.35	-172.93	16.64	119.89	-115.96	-175.54	575.52
Actual '23 Net Expenditure	-294.93	-442.33	-720.51	-145.51	1,307.14	1,234.71	720.50	-3,357.65	77.41	2,703.31	-501.35	-1,109.70

LIQUIDITY

Date	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Cash	133	211	2,914	2,413	1,303	1,116	1,040	853	790	864	452	280	296	416	300	125	700



ACTUAL P&L 2024

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving		£99.67	£21.36	£290.28	£246.41					£9.51		£90.78	758.01
O2 Birmingham Prom													-
Loan													-
UK Online Giving Donation													-
Personal / Corporate Donation	£156.02	£13.75	£27.19			£200.00		£138.50	£238.36		£200.00	£901.94	1,875.76
Total Money In	156.02	113.42	48.55	290.28	246.41	200.00	-	138.50	238.36	9.51	200.00	992.72	2,633.77
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	£10.60											£11.13	21.73
Proms													-
Total Charity Operations	10.60	-	-	-	-	-	-	-	-	-	-	11.13	21.73
HQ													
Travel, Stationery, Postage and Equipment	£42.95	£9.99	£17.95	£221.70	£11.99	£450.47	£11.99	£11.99	£11.99	£18.99	£33.99	£29.48	873.48
IT Costs	£217.62	£179.13	£217.11	£131.50	£161.06	£160.88	£160.94	£109.87	£106.48	£106.48	£341.55	£345.02	2,237.64
Youth Committee Subsistence													-
Professional cost												£31.57	31.57
Volunteer Expenses	£72.41												72.41
Volunteer Subsistence													-
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	332.98	189.12	235.06	353.20	173.05	611.35	172.93	121.86	118.47	125.47	375.54	406.07	3,215.10
Total Money Out	343.58	189.12	235.06	353.20	173.05	611.35	172.93	121.86	118.47	125.47	375.54	417.20	3,236.83
Actual Net expenditure	- 187.56	- 75.70	- 186.51	- 62.92	- 73.36	- 411.35	- 172.93	16.64	119.89	- 115.96	- 175.54	575.52	- 603.06

ACTUAL P&L 2023

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving													-
O2 Birmingham Prom													-
Loan				100.00	£50.00								150.00
UK Online Giving Donation													-
Personal / Corporate Donation	£6.80		£29.13	£4.86	£1,935.00	£2,010.66	£1,000.00	£19.42	£268.98	£4,342.03	£6.12	£541.55	10,164.55
Total Money In	6.80	-	29.13	104.86	1,985.00	2,010.66	1,000.00	19.42	268.98	4,342.03	6.12	541.55	10,314.55
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	£50.11	£44.14	£73.90	£64.89	£26.95					£61.32	£112.10	£566.73	1,000.14
Proms								£3,064.28		£22.90			3,087.18
Total Charity Operations	50.11	44.14	73.90	64.89	26.95	-	-	3,064.28	-	84.22	112.10	566.73	4,087.32
HQ													
Travel, Stationery, Postage and Equipment	25.33	£100.04	£144.15	£22.97	£22.19	£9.99	£20.76	£9.99	£9.99	£170.02	£113.20	£49.99	698.62
IT Costs	£205.80	£137.45	£209.11	£145.71	£161.34	£185.30	£179.70	£130.13	£121.58	£139.33	£239.42	£853.87	2,708.74
Youth Committee Subsistence		£28.91	£191.73		£65.49	£47.00	£56.64	£80.97					470.74
Professional cost	£8.99					£522.46				£120.00			651.45
Volunteer Expenses		£131.79	£83.15	£16.80	£362.55	£11.20	£22.40	£28.00	£60.00	£1,102.93	£6.46	£159.18	1,984.46
Volunteer Subsistence	£11.50		£47.60		£39.34			£63.70		£22.22	£36.29	£21.48	242.13
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	251.62	398.19	675.74	185.48	650.91	775.95	279.50	312.79	191.57	1,554.50	395.37	1,084.52	6,756.14
Total Money Out	301.73	442.33	749.64	250.37	677.86	775.95	279.50	3,377.07	191.57	1,638.72	507.47	1,651.25	10,843.46
Actual Net expenditure	- 294.93	- 442.33	- 720.51	- 145.51	1,307.14	1,234.71	720.50	- 3,357.65	77.41	2,703.31	- 501.35	- 1,109.70	- 528.91

ACTUAL P&L 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving							£4.70						4.70
O2 Birmingham Prom													-
Loan						£6,500.00			-£6,500.00				-
UK Online Giving Donation													-
Personal / Corporate Donation		£240.13	£40.00	£114.86	£227.39	£147.25	£12.22	£2,536.22	£15,035.85	£1,827.33	£549.14	£72.25	20,802.64
Total Money In	-	240.13	40.00	114.86	227.39	6,647.25	16.92	2,536.22	8,535.85	1,827.33	549.14	72.25	20,807.34
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	£24.80		£192.81			£10.00		£45.28	£43.01	£92.79	£324.70	£334.29	1,067.68
Proms	-£208.99		£64.00		£3,389.21	£10,341.56		£2,479.37	£3,354.98	£1,411.86			20,831.99
Total Charity Operations	- 184.19	-	256.81	-	3,389.21	10,351.56	-	2,524.65	3,397.99	1,504.65	324.70	334.29	21,899.67
HQ													
Travel, Stationery, Postage and Equipment	£303.46	£89.02	£28.76	£104.07	£569.74	£54.79	£62.69		£38.17	£311.28	£434.91	£272.53	2,269.42
IT Costs	£278.87	£159.99	£256.15	£112.28	£36.12	£114.45	£129.58	£145.84	£136.31	£136.38	£373.65	£525.63	2,405.25
Youth Committee Subsistence	£142.82	£65.90	£287.70			£39.98				£37.71		£18.11	592.22
Professional cost						£410.48			£120.00			£54.72	585.20
Volunteer Expenses	£253.25	£10.20	£188.99	£237.06	£107.36	£507.16			£63.60	£417.76	£360.00	£364.15	2,509.53
Volunteer Subsistence	£85.12	£51.89	£68.51	£153.37	£186.19	£112.25	£3.08			£130.09	£52.77	£149.39	992.66
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	1,063.52	377.00	830.11	606.78	899.41	1,239.11	195.35	145.84	358.08	1,033.22	1,221.33	1,384.53	9,354.28
Total Money Out	879.33	377.00	1,086.92	606.78	4,288.62	11,590.67	195.35	2,670.49	3,756.07	2,537.87	1,546.03	1,718.82	31,253.95
Actual Net expenditure	- 879.33	- 136.87	- 1,046.92	- 491.92	- 4,061.23	- 4,943.42	- 178.43	- 134.27	- 4,779.78	- 710.54	- 996.89	- 1,646.57	- 10,446.61

ACTUAL P&L 2021

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving													-
O2 Birmingham Prom													-
UK Online Giving Donation													-
Personal / Corporate Donation	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	£140.79	£273.85	£4,602.53	£474.11	£795.32	23,773.30
Total Money In	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	140.79	273.85	4,602.53	474.11	795.32	23,773.30
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	234.95	327.46	89.81	72.01			£324.90	£138.75	£772.25	£701.04	£1,449.27	£1,318.94	5,429.38
Proms	- 888.00												- 888.00
Total Charity Operations	- 653.05	327.46	89.81	72.01	-	-	324.90	138.75	772.25	701.04	1,449.27	1,318.94	4,541.38
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	37.99	#REF!	79.85	7.99	2.92	438.48	£205.56		£437.09	£67.56	£389.98	#REF!	#REF!
IT Costs	198.48	140.52	269.06	111.96	20.42	84.18	£220.11	£118.89	£130.37	£118.57	£123.05	£384.79	1,920.40
Professional cost	18.00	18.00	18.00	18.00		20.79	£23.49		£120.00				236.28
Volunteer Expenses	203.48	262.98					£47.35	£226.25	£208.46	£292.75	£943.41	£667.36	2,852.04
Employee Expenses													-
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	457.95	#REF!	366.91	137.95	23.34	543.45	496.51	345.14	895.92	478.88	1,456.44	#REF!	#REF!
Total Money Out	201.89	#REF!	456.72	209.96	23.34	543.45	821.41	483.89	1,668.17	1,179.92	2,905.71	#REF!	#REF!
Actual Net expenditure	592.09	#REF!	18.86 -	194.04	1,066.60 -	375.94	14,330.91 -	343.10 -	1,394.32	3,422.61 -	2,431.60	#REF!	#REF!

OBJECTIVES AND ACTIVITIES

Charitable Purpose:

The charity's objectives are to advance the lives and relieve the needs of children and young people particularly (but not exclusively) those affected by long-term illness or disability.

We aim to achieve this by:

- Providing leisure activities and opportunities for peer connection to reduce isolation and promote personal development.
- Promoting equality of opportunity and social inclusion for young people who face barriers due to health, disability, care experience, gender reassignment, financial hardship, or family breakdown.

Ensuring Our Work Delivers on Our Aims

We review our aims, objectives and activities annually. Each review considers:

- Outcomes from the previous 12 months,
- Feedback from beneficiaries and volunteers,
- Guidance from the Charity Commission on public benefit.

Key 2024 findings:

- Young people continued to name the prom as a highlight of their year.
- A blend of online and in-person events was popular.
- Outdoor "walk and talk" events and Christmas parties were especially well received.

OUR FOCUS

The charity continues to focus on:

- Reducing loneliness and isolation,
- Supporting personal growth and community inclusion,
- Creating safe, inclusive events for young people living with illness or disability.

Young people, supported by adults, help plan and run events, developing confidence, life skills, and friendships.

ACHIEVEMENTS AND PERFORMANCE

Charitable Activities

In line with Charity Commission public benefit guidance, our 2024 activities included:

- Online Quizzes
- Friendship Meetups & Chats
- Prom Planning Sessions
- Outdoor Walk & Talk Events (with families)
- Coffee & Chat Sessions

Note: Due to funding, illness and no office hub, activities were greatly reduced this year. We were unable to host a Prom in 2024. It has been rescheduled for 2025.

We continued to follow health and safety guidance, particularly in light of COVID-19 and seasonal Flu/illness, using hand sanitiser, social distancing, and masks where appropriate.

Fundraising

- Presentations were given events by Emma Hine and the youth committee.
- Donations were received through Charities Trust, JustGiving, Benevity, and private donors.
- All fundraising risk assessments followed government and National Youth Agency guidance.

To Note: During 2024 funding and fundraising was greatly reduced due to illness. Volunteer CEO Emma Hine donated a total of £1100 to the charity bank account to enable essential events and services to continue.

20/6/24 - £200

6/8/24 - £100

20/9/24 - £200

31/10/24 - £200

2/12/24 - £400

This highlights the importance of more volunteers to help with fundraising so not affected by illness of main volunteers. This will be addressed in 2025.

FUTURE PLANS (2025)

- Prom in Paradise 2025 will be our primary focus, bringing together young people for a magical night of inclusion and celebration.
- We hope to attend a festival event, following positive feedback from previous years.
- We aim to secure funding for a dedicated office space, providing a supportive hub for volunteers and youth committee members.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Legal Status

A World With Friends is a Charitable Incorporated Organisation (CIO), registered in England and Wales on 2 November 2017 (No. 1175539). The charity operates under a foundation constitution.

In the event of winding up, members have no liability for debts or liabilities.

Trustees

Trustees are appointed under the terms of the constitution and serve a five-year term. All trustees remained in post throughout 2024.

Current Trustees:

- Mr P Barham
- Mrs Z May
- Mrs D Jones

OPERATIONAL UPDATES

- In January, Portsmouth City Council withdrew access to the charity's Guildhall office.
- A temporary storage unit was provided for prom equipment and dresses.
- The first unit experienced a leak; a new unit was arranged at:
Unit 7, Greetham Street, Portsmouth, PO1 2AY (12 months rent-free until Jan 2025).
- Volunteers accessed the unit frequently for event logistics.
- Working from home is temporary until new office funding is secured.

CONTACT DETAILS

Registered Address: A World With Friends, 19 Prospect Lane, Havant, Hants, PO9 5SS
07545 664784

NEXT REVIEW

Due: October 2025

A World With Friends

England & Wales - Charity number 1175539

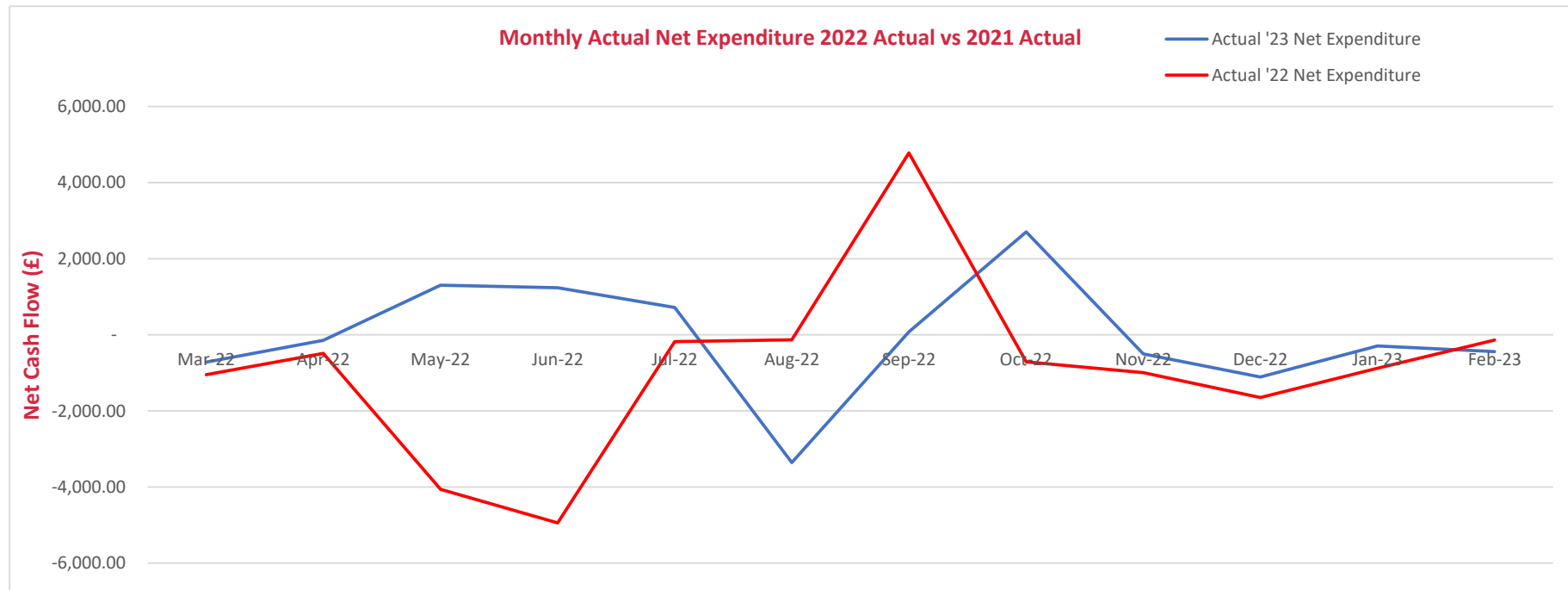
Accounts



**Management Report
2023**

RESULTS OF OPERATIONS 2023

	Actual '23 £	Actual '22 £	Actual '23 vs Actual '22	
			£	%
Money In	10,315	20,807	(10,493)	-50.4%
Money Out - Charity operations	4,087	21,900	(17,812)	-81.3%
Money Out - HQ	6,756	9,354	(2,598)	-27.8%
Total Money Out	10,843	31,254	(20,410)	-65.3%
Net Cash Flow	(529)	(10,447)	9,918	-94.9%

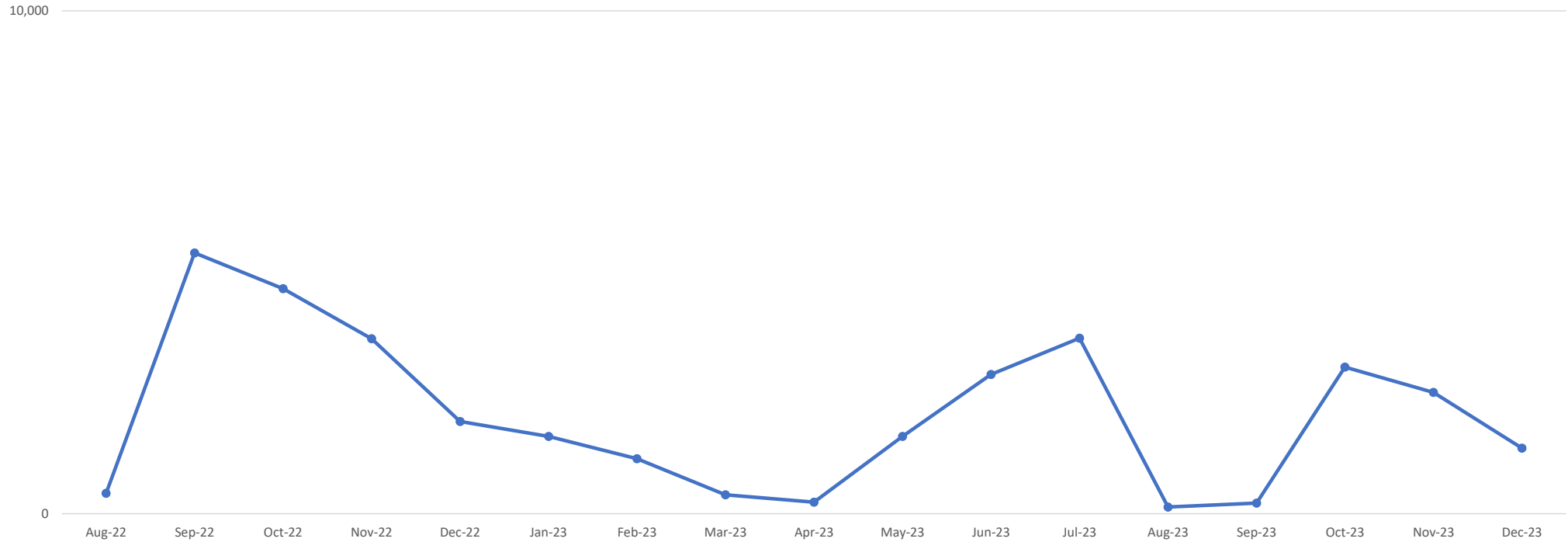


	Jan-23	Feb-23	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Actual '23 Net Expenditure	-294.93	-442.33	-720.51	-145.51	1,307.14	1,234.71	720.50	-3,357.65	77.41	2,703.31	-501.35	-1,109.70
Actual '22 Net Expenditure	-879.33	-136.87	-1,046.92	-491.92	-4,061.23	-4,943.42	-178.43	-134.27	4,779.78	-710.54	-996.89	-1,646.57

LIQUIDITY

Date	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
Cash	406	5,186	4,475	3,479	1,832	1,537	1,095	374	229	1,536	2,771	3,491	133	211	2,914	2,413	1,303

Cash Flow



ACTUAL P&L 2023

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving													-
O2 Birmingham Prom													-
Loan				100.00	£50.00								150.00
UK Online Giving Donation													-
Personal / Corporate Donation	£6.80		£29.13	£4.86	£1,935.00	£2,010.66	£1,000.00	£19.42	£268.98	£4,342.03	£6.12	£541.55	10,164.55
Total Money In	6.80	-	29.13	104.86	1,985.00	2,010.66	1,000.00	19.42	268.98	4,342.03	6.12	541.55	10,314.55
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	£50.11	£44.14	£73.90	£64.89	£26.95					£61.32	£112.10	£566.73	1,000.14
Proms								£3,064.28		£22.90			3,087.18
Total Charity Operations	50.11	44.14	73.90	64.89	26.95	-	-	3,064.28	-	84.22	112.10	566.73	4,087.32
HQ													
Travel, Stationery, Postage and Equipment	25.33	£100.04	£144.15	£22.97	£22.19	£9.99	£20.76	£9.99	£9.99	£170.02	£113.20	£49.99	698.62
IT Costs	£205.80	£137.45	£209.11	£145.71	£161.34	£185.30	£179.70	£130.13	£121.58	£139.33	£239.42	£853.87	2,708.74
Youth Committee Subsistence		£28.91	£191.73		£65.49	£47.00	£56.64	£80.97					470.74
Professional cost	£8.99					£522.46				£120.00			651.45
Volunteer Expenses		£131.79	£83.15	£16.80	£362.55	£11.20	£22.40	£28.00	£60.00	£1,102.93	£6.46	£159.18	1,984.46
Volunteer Subsistence	£11.50		£47.60		£39.34			£63.70		£22.22	£36.29	£21.48	242.13
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	251.62	398.19	675.74	185.48	650.91	775.95	279.50	312.79	191.57	1,554.50	395.37	1,084.52	6,756.14
Total Money Out	301.73	442.33	749.64	250.37	677.86	775.95	279.50	3,377.07	191.57	1,638.72	507.47	1,651.25	10,843.46
Actual Net expenditure	- 294.93	- 442.33	- 720.51	- 145.51	1,307.14	1,234.71	720.50	- 3,357.65	77.41	2,703.31	- 501.35	- 1,109.70	- 528.91

ACTUAL P&L 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving							£4.70						4.70
O2 Birmingham Prom													-
Loan						£6,500.00			-£6,500.00				-
UK Online Giving Donation													-
Personal / Corporate Donation		£240.13	£40.00	£114.86	£227.39	£147.25	£12.22	£2,536.22	£15,035.85	£1,827.33	£549.14	£72.25	20,802.64
Total Money In	-	240.13	40.00	114.86	227.39	6,647.25	16.92	2,536.22	8,535.85	1,827.33	549.14	72.25	20,807.34
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	£24.80		£192.81			£10.00		£45.28	£43.01	£92.79	£324.70	£334.29	1,067.68
Proms	-£208.99		£64.00		£3,389.21	£10,341.56		£2,479.37	£3,354.98	£1,411.86			20,831.99
Total Charity Operations	- 184.19	-	256.81	-	3,389.21	10,351.56	-	2,524.65	3,397.99	1,504.65	324.70	334.29	21,899.67
HQ													
Travel, Stationery, Postage and Equipment	£303.46	£89.02	£28.76	£104.07	£569.74	£54.79	£62.69		£38.17	£311.28	£434.91	£272.53	2,269.42
IT Costs	£278.87	£159.99	£256.15	£112.28	£36.12	£114.45	£129.58	£145.84	£136.31	£136.38	£373.65	£525.63	2,405.25
Youth Committee Subsistence	£142.82	£65.90	£287.70			£39.98				£37.71		£18.11	592.22
Professional cost						£410.48			£120.00			£54.72	585.20
Volunteer Expenses	£253.25	£10.20	£188.99	£237.06	£107.36	£507.16			£63.60	£417.76	£360.00	£364.15	2,509.53
Volunteer Subsistence	£85.12	£51.89	£68.51	£153.37	£186.19	£112.25	£3.08			£130.09	£52.77	£149.39	992.66
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	1,063.52	377.00	830.11	606.78	899.41	1,239.11	195.35	145.84	358.08	1,033.22	1,221.33	1,384.53	9,354.28
Total Money Out	879.33	377.00	1,086.92	606.78	4,288.62	11,590.67	195.35	2,670.49	3,756.07	2,537.87	1,546.03	1,718.82	31,253.95
Actual Net expenditure	- 879.33	- 136.87	- 1,046.92	- 491.92	- 4,061.23	- 4,943.42	- 178.43	- 134.27	- 4,779.78	- 710.54	- 996.89	- 1,646.57	- 10,446.61

ACTUAL P&L 2021

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving													-
O2 Birmingham Prom													-
UK Online Giving Donation													-
Personal / Corporate Donation	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	£140.79	£273.85	£4,602.53	£474.11	£795.32	23,773.30
Total Money In	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	140.79	273.85	4,602.53	474.11	795.32	23,773.30
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	234.95	327.46	89.81	72.01			£324.90	£138.75	£772.25	£701.04	£1,449.27	£1,318.94	5,429.38
Proms	- 888.00												- 888.00
Total Charity Operations	- 653.05	327.46	89.81	72.01	-	-	324.90	138.75	772.25	701.04	1,449.27	1,318.94	4,541.38
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	37.99	207.56	79.85	7.99	2.92	438.48	£205.56		£437.09	£67.56	£389.98	£406.43	2,281.41
IT Costs	198.48	140.52	269.06	111.96	20.42	84.18	£220.11	£118.89	£130.37	£118.57	£123.05	£384.79	1,920.40
Professional cost	18.00	18.00	18.00	18.00		20.79	£23.49		£120.00				236.28
Volunteer Expenses	203.48	262.98					£47.35	£226.25	£208.46	£292.75	£943.41	£667.36	2,852.04
Employee Expenses													-
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	457.95	629.06	366.91	137.95	23.34	543.45	496.51	345.14	895.92	478.88	1,456.44	1,458.58	7,290.13
Total Money Out	201.89	956.52	456.72	209.96	23.34	543.45	821.41	483.89	1,668.17	1,179.92	2,905.71	2,777.52	11,831.51
Actual Net expenditure	592.09 -	768.08	18.86 -	194.04	1,066.60 -	375.94	14,330.91 -	343.10 -	1,394.32	3,422.61 -	2,431.60 -	1,982.20	11,941.79

ACTUAL P&L 2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
Just Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	16,844.25	8,783.49	879.69	116.69	1,235.05	1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Total Money In	16,844.25	8,783.49	879.69	116.69	1,235.05	1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	-	195.80	£568.14	£371.77	318.99	104.20	432.19	£357.70	193.25	£1,063.51	£1,074.09	£275.18	4,954.82
Proms	£2,018.68	£1,743.31	£86.50			£888.00							4,736.49
Total Charity Operations	2,018.68	1,939.11	654.64	371.77	318.99	992.20	432.19	357.70	193.25	1,063.51	1,074.09	275.18	9,691.31
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	474.15	£571.26	£416.26	1,276.93	524.02	£546.61	35.46	£323.55	£548.76	£873.84	£48.22	-£4.95	3,080.25
IT Costs	315.29	£270.47	£368.32	252.69	133.61	£187.57	162.12	£177.35	£212.05	£228.02	£588.65	£135.64	3,031.78
Professional cost	-	£48.00	£36.00	-	36.00	£72.00	-	£36.00	£138.00	£0.00	£36.00	£18.00	420.00
Volunteer Expenses	57.00	£22.30	£230.77	217.44	-	£136.13	416.80	£45.00	£774.12	£32.35	£499.17	£36.82	2,467.90
Employee Expenses	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
H.Q. Property Costs (zero but 1500pm gifted)	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
Total HQ	846.44	912.03	1,051.35	806.80	693.63	942.31	614.38	581.90	1,672.93	1,134.21	1,172.04	185.51	8,999.93
Total Money Out	2,865.12	2,851.14	1,705.99	435.03	1,012.62	1,934.51	1,046.57	939.60	1,866.18	2,197.72	2,246.13	460.69	18,691.24
Actual Net expenditure	13,979.13	11,634.63	826.30	551.72	222.43	3,900.92	956.61	737.10	421.70	1,268.67	1,332.48	200.91	3,145.30

ACTUAL P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	16.88	28.46	69.02	24.63	-	-	-	-	-	334.59	118.20	-	591.78
Just Giving	-	-	2.00	8.00	-	-	-	-	-	-	-	-	10.00
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	3,300.00	2.00	15,000.00	549.27	63.33	2,230.80	-	-	1,278.74	11,899.00	2,066.28	3,178.60	35,106.42
Total Money In	3,316.88	30.46	15,071.02	581.90	63.33	2,230.80	-	-	1,278.74	12,233.59	2,184.48	3,178.60	35,708.20
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	706.00	2,004.76	-	520.83	-	£500.00	-	-	£129.97	£3,943.95	£5,914.61	£360.66	14,080.78
Portsmouth Prom 2019	-	500.00	1,289.14	563.18	15,348.64	£1,944.99	-	-	-	-	-	£250.00	19,895.95
Total Charity Operations	706.00	2,504.76	1,289.14	1,084.01	15,348.64	2,444.99	-	-	129.97	3,943.95	5,914.61	610.66	33,976.73
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	£172.90	-	£709.42	£414.11	28.30	£1,152.87	£1,473.07	£311.40	1,012.81	£540.14	£1,273.38	£782.38	7,870.78
IT Costs	£40.40	38.39	£158.04	£54.84	92.37	£104.03	£101.52	£103.17	179.64	£114.14	£222.87	£602.55	1,811.96
Professional cost	£18.00	-	£36.00	£129.96	-	£36.00	£18.00	£0.00	131.00	£318.00	£0.00	£786.00	1,472.96
Volunteer Expenses	£17.58	226.95	£248.44	£515.62	153.20	£623.29	£0.00	£0.00	-	£0.00	£0.00	£0.00	1,785.08
Employee Expenses	£0.00	-	£311.83	£3,708.00	-	£6,318.36	£0.00	£0.00	-	£0.00	£0.00	£0.00	10,338.19
H.Q. Property Costs (zero but 1500pm gifted)	£0.00	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	248.88	265.34	1,463.73	4,822.53	273.87	8,234.55	1,592.59	414.57	1,323.45	972.28	1,496.25	2,170.93	23,278.97
Total Money Out	954.88	2,770.10	2,752.87	5,906.54	15,622.51	10,679.54	1,592.59	414.57	1,453.42	4,916.23	7,410.86	2,781.59	57,255.70
Actual Net expenditure	2,362.00	- 2,739.64	12,318.15	- 5,324.64	- 15,559.18	- 12,910.34	- 1,592.59	- 414.57	- 174.68	7,317.36	- 5,226.38	397.01	- 21,547.50

BUDGET P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	BUDGET TOTALS
Money In													
Activity													
Money in (2018+10%)	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Total Money In	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Money Out													
Charity operations													
Money out (2018+10%)	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
Total Charity operations	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
HQ													
Money out (rebased due to employee fees)	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total HQ	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total Money Out	2,500.00	3,820.00	2,500.00	2,846.31	14,509.72	8,851.75	27,223.24	3,217.41	3,659.92	2,734.83	5,479.79	3,212.54	80,555.51
Budget Net Expenditure	14,000.00	- 3,792.58	- 2,500.00	- 2,599.75	- 8,431.95	17,498.37	- 9,947.69	- 2,215.90	- 2,719.29	- 1,856.40	- 581.47	8,904.12	5,757.47

ACTUAL P&L 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD TOTALS
Money In													
Activity													
Old FF account	-	£24.93	-	£2.25	-	-	-	-	-	-	-	-	27.18
Virgin Money Giving	-	-	-	£221.90	£514.67	£1,644.79	£535.36	£157.10	465.86	£798.57	1,682.05	£409.38	6,429.68
Just Giving	-	-	-	-	£28.08	£9.87	-	£46.00	5.00	-	19.72	£3.00	111.67
O2 Birmingham Prom	-	-	-	-	£4,982.50	£22,000.00	-	-	-	-	-	-	26,982.50
UK Online Giving Donation	-	-	-	-	-	-	-	£207.36	£384.26	-	2,751.24	£4,829.76	8,172.62
Personal / Corporate Donation	15,000.00	-	-	-	-	£300.00	£15,169.68	£500.00	-	-	0.01	£5,773.00	36,742.69
Total Money In	15,000.00	24.93	-	224.15	5,525.25	23,954.66	15,705.04	910.46	855.12	798.57	4,453.02	11,015.14	78,466.34
Money Out													
Charity Operations													
Portsmouth Prom 2018	-	1,200.00	-	£11.70	£10,917.93	£1,634.72	-	-	-	-	-	-	13,764.35
Birmingham Prom 2018	-	-	-	-	-	£4,139.60	£22,475.67	£635.19	-	-	-	-	27,250.46
London Prom 2018	-	-	-	£303.13	-	-	-	-	£756.53	£209.58	£2,708.90	-	3,978.14
Charity Events (Ski/Easter/Christmas etc)	-	-	-	-	-	-	-	17.00	£297.94	£3.90	-	£647.76	966.60
Portsmouth Prom 2019	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charity Operations	-	1,200.00	-	314.83	10,917.93	5,774.32	22,475.67	652.19	1,054.47	213.48	2,708.90	647.76	45,959.55
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	-	-	-	£483.86	£102.24	531.03	£727.82	£2,357.71	£555.02	£143.31	£152.93	£661.92	5,715.84
IT Costs	-	-	-	£32.36	£101.91	68.76	£71.97	£159.69	£65.37	£32.37	£235.72	£124.56	892.71
Professional cost	-	-	-	-	£394.80	183.60	£61.00	£191.00	£292.31	£18.00	-	£36.00	1,176.71
Volunteer Expenses	-	-	-	-	-	343.47	£5.00	-	-	£9.24	£6.95	£21.96	386.62
Employee Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
H.Q. Property Costs (zero but 1500pm gifted)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	-	-	-	£516.22	£598.95	£1,126.86	£865.79	£2,708.40	£912.70	£202.92	£395.60	£844.44	8,171.88
Total Money Out	-	1,200.00	-	831.05	11,516.88	6,901.18	23,341.46	3,360.59	1,967.17	416.40	3,104.50	1,492.20	54,131.43
Actual Net expenditure	15,000.00	- 1,175.07	-	606.90	- 5,991.63	17,053.48	- 7,636.42	- 2,450.13	- 1,112.05	382.17	1,348.52	9,522.94	24,334.91

A World With Friends (Registered Charity Number 1175539)

For the year ended 31 December 2023

OBJECTIVES AND ACTIVITIES

The charity's objectives and aims are specifically restricted to creating advances in life and relieve the needs of children and young people and, in particular (but without limitation), children and young people affected by illness or disability

Its objectives and aims are achieved by;

-Providing leisure time activities in the interest of social welfare and opportunities to engage with other young people in similar circumstances, to reduce loneliness and isolation and to develop their capabilities that they may grow as individuals and members of society.

-Promoting equality of opportunity and diversion. Promoting social inclusion among young people who are excluded from society (for the purpose of this "socially excluded" means children or young people who are being excluded from society as a result of one of the following factors: gender re-assignment, financial hardship, ill health both physical and mental, poor education, family breakdown, disability or who are within or have experienced the public care system.

Ensuring our work delivers our aims

We review our aims, objectives, and activities each year. The review looks at what we have achieved from the outcome of the previous 12 months work. We use the charity's commission general guidance on public benefit to help this. The review looks at the success and benefits of each activity. The review helps us remain focused on our stated purpose.

Review of 2022 showed us that young people were still really enjoying the prom and it was still the highlight of the year.

Although young people were enjoying online interactions, they really missed in person events.

Outside walk and talk events were very popular and people wanted them to continue.

The focus of our work

The focus of A World With Friends continues to be to create advances in life, reduce isolation and loneliness and relieve the needs of children and young people suffering with, but not limited to, long term illness and disability. We do this through physical events. The young people, supported by adults, plan the events to learn new skills and also help other young people who are attending the events.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In setting our objectives and planning our activities we have given careful consideration to the charities commission general guidance on public benefit. Details are in the CEO report.

Our main activities and who we try, and help are listed below

Focusing on making advances in life

Relieving the needs of children and young people excluded from society. Reducing isolation and loneliness. Help develop skills to access life and be part of society.

Individual activities in 2023 included but were not limited to

Online quiz events

Online get together and Chat

Online Make-up Tutorials

Online Music get togethers

Planning the next A World With Friends Prom

Outside walking events including parents, siblings, and extended families.

Outside coffee and chat sessions

In person meet and make friends sessions

Getting to know your events

The AWWF Prom which this year was held at a new venue on Southsea seafront.

Victorious Festival. Over 50 young people and their parents/carers went to their first ever festival.

We still monitored the situation with covid and adhered to safety guidelines recommended from National youth agency. We also had our own covid guidelines which we continued to use due to the vulnerable nature of the young people that we work with including using hand sanitiser, wearing masks where appropriate for non-tested people and social distancing.

Fundraising Activities

We had a volunteer run the London Marathon which was amazing and raised a good amount of money

We had some private donations from people that had been to an event before

Emma and Lewis managed to get AWWF selected as the chosen charity for the quarterly LinkedIn Portsmouth event. The £1935 tickets sales were donated to the charity.

In 2023 we used 'sponsor a table' to raise money for the yearly prom in Portsmouth. This was the first time we had tried this but due to difficulties getting people to fundraise we thought it was something new to try. Emma, Lewis, Ben, and Megan from the youth committee gave a talk to several hundred people at LinkedIn Local at the Village hotel. After giving a presentation about the charity and pitching for sponsors for the prom they managed to get the new way to pay for prom off to a great start.

Companies wishing to support the event could donate from £500 - £1000 for a table. We managed to raise just under £3000 in sponsors which was a great success.

On the networking event we also secured backing from St James Place who offered us a grant for £2500. The Grant was meant to be received before the prom date but due to a delay on their end we didn't receive this money until the month after. Emma Hine paid for the shortfall of money for the prom which was paid back through expenses when the grant was received. All receipts were attached in detail.

We followed the guidance set by the government and The National Youth Agency when completing any risk assessment for fundraising.

We had 100 VIP wrist bands donated from the Victorious Festival for young people and their carers to attend the day after prom

Future Plans

We wish to continue generating sufficient income in order for the charity to be able to fulfil its objectives and principal activities. It would be great to take a group to a festival again as it had such an amazing response.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

A World With Friends is a charitable incorporated organisation registered in England and Wales (registration number CEO11962) which was registered- as a charity on 2 November 2017 (registered charity number 1175539)

The charity was established under a foundation constitution which established the objectives of the charity.

In the event of the charity being wound up members have no liability to contribute to its assets and no personal responsibility for its debts and liabilities.

Recruitment and appointment of new trustees

The management of the charity is the responsibility of the trustees who are elected and appointed under the terms of the charity's constitution. The power to appoint new trustees resides with the trustees at the time.

Every trustee must be appointed for a term of 5 years passed by a resolution at a convened meeting of the trustees

In 2024 we will look at new trustees

NOTES

2023 was a very challenging year as CEO Emma Hine had been very unwell due to extreme pain with an unknown cause. This affected her ability to fundraise and get out and about which meant a lot of activities which would normally be held in the office or other venues were held locally with many meetings held in her home. In May 2023 it was discovered that Emma had advanced arthritis and had to have an unexpected hip replacement.

At the end of July Founder Lewis Hine had emergency brain surgery after his life saving shunt blocked. With both Emma and Lewis recovering from major surgery it made running the charity very challenging.

This resulted in a massive reduction in fundraising and so it was decided to move the prom to a different location that was more affordable. The youth committee visited different venues and agreed on the Gaiety Suite on Southsea Pier. The Prom on the Sea was born!

To the charities credit and with the help of volunteers and the youth committee the Portsmouth Prom still went ahead at the new venue at Gaiety Southsea and was a massive success!!!

With Emma on crutches and Lewis with stitches in his head even more volunteers were needed to help hire vans and move equipment from the office in the Guildhall to the Pier and back again. It was a challenge!

We didn't have the budget for a lot of accommodation, so it was only provided for those guests who travelled from a long distance like Liverpool. Many of the volunteers stayed with Emma and Lewis at their home and many volunteers paid for their own accommodation. It was a frequent comment that guests were struggling with no accommodation this year and unfortunately it meant some couldn't attend but we were facing unforeseen financial restrictions.

Something new and exciting for this year's prom. After the success of the Birmingham Prom in 2018 the members noted how amazing it was to make friends at the prom and then stay over and play golf/go swimming with their new friends the next day. With that in mind at this year's prom all attendees were given VIP wristbands to the Victorious festival the following day. They made friends at the prom and then partied with them the following day at their first ever festival.

With over 50 members and their parents/carers attending prom and then the festival it was an experience dreams are made of and made many young people very happy.

2023- what a year!

Charity Registered office: 19 Prospect lane, Havant, Hants, PO9 5SS

Telephone 07545664784

Trustees: Mr P Barham, Mrs Z May, and Mrs D Jones

Next Annual Review October 2024

A World With Friends

England & Wales - Charity number 1175539

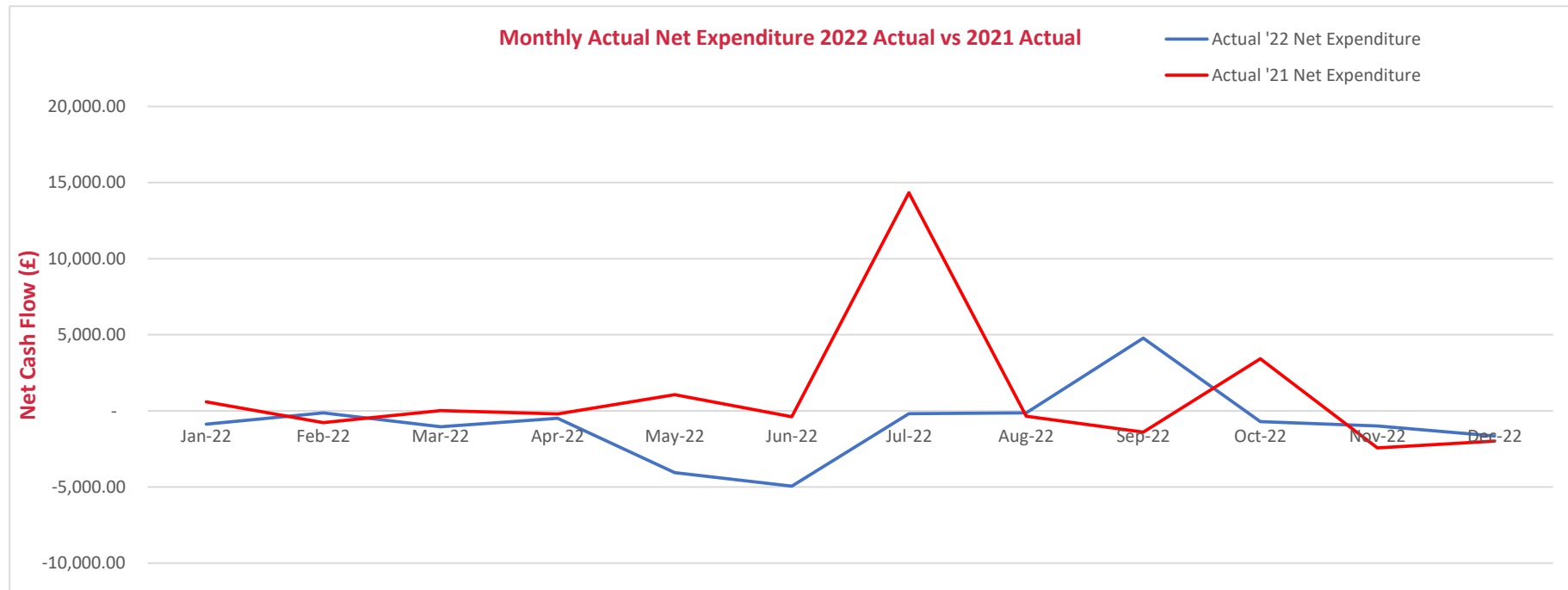
Accounts



**Management Report
2022**

RESULTS OF OPERATIONS 2022

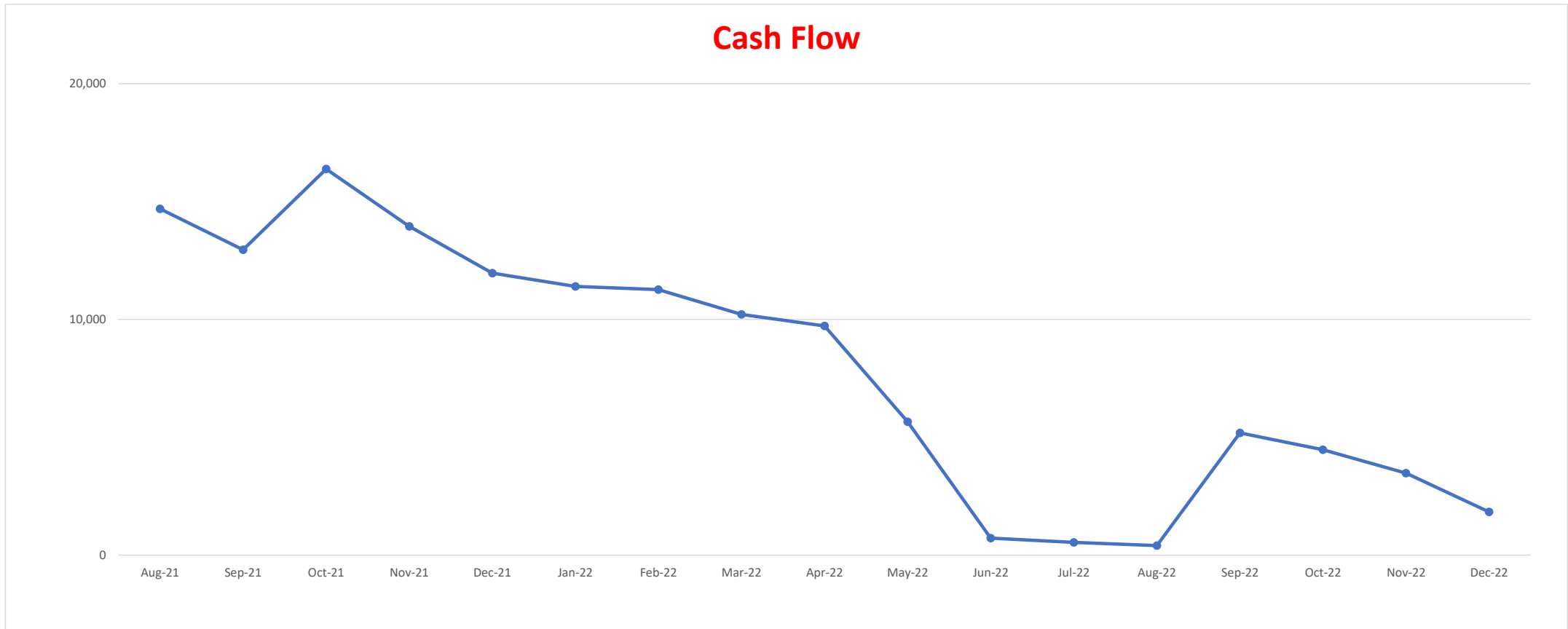
	Actual '22 £	Actual '21 £	Actual '22 vs Actual '21	
			£	%
Money In	20,807	23,773	(2,966)	-12.5%
Money Out - Charity operations	21,900	4,541	17,358	382.2%
Money Out - HQ	9,354	7,290	2,064	28.3%
Total Money Out	31,254	11,832	19,422	164.2%
Net Cash Flow	(10,447)	11,942	(22,388)	-187.5%



	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Actual '22 Net Expenditure	- 879.33	- 136.87	- 1,046.92	- 491.92	- 4,061.23	- 4,943.42	- 178.43	- 134.27	4,779.78	- 710.54	- 996.89	- 1,646.57
Actual '21 Net Expenditure	592.09	- 768.08	18.86	- 194.04	1,066.60	- 375.94	14,330.91	- 343.10	- 1,394.32	3,422.61	- 2,431.60	- 1,982.20

LIQUIDITY

Date	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Cash	14,694	12,957	16,379	13,948	11,966	11,399	11,262	10,216	9,724	5,662	719	541	406	5,186	4,475	3,479	1,832



ACTUAL P&L 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving							£4.70						4.70
O2 Birmingham Prom													-
Loan						£6,500.00			-£6,500.00				-
UK Online Giving Donation													-
Personal / Corporate Donation		£240.13	£40.00	£114.86	£227.39	£147.25	£12.22	£2,536.22	£15,035.85	£1,827.33	£549.14	£72.25	20,802.64
Total Money In	-	240.13	40.00	114.86	227.39	6,647.25	16.92	2,536.22	8,535.85	1,827.33	549.14	72.25	20,807.34
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	£24.80		£192.81			£10.00		£45.28	£43.01	£92.79	£324.70	£334.29	1,067.68
Proms	-£208.99		£64.00		£3,389.21	£10,341.56		£2,479.37	£3,354.98	£1,411.86			20,831.99
Total Charity Operations	- 184.19	-	256.81	-	3,389.21	10,351.56	-	2,524.65	3,397.99	1,504.65	324.70	334.29	21,899.67
HQ													
Travel, Stationery, Postage and Equipment	£303.46	£89.02	£28.76	£104.07	£569.74	£54.79	£62.69		£38.17	£311.28	£434.91	£272.53	2,269.42
IT Costs	£278.87	£159.99	£256.15	£112.28	£36.12	£114.45	£129.58	£145.84	£136.31	£136.38	£373.65	£525.63	2,405.25
Youth Committee Subsistence	£142.82	£65.90	£287.70			£39.98				£37.71		£18.11	592.22
Professional cost						£410.48			£120.00			£54.72	585.20
Volunteer Expenses	£253.25	£10.20	£188.99	£237.06	£107.36	£507.16			£63.60	£417.76	£360.00	£364.15	2,509.53
Volunteer Subsistence	£85.12	£51.89	£68.51	£153.37	£186.19	£112.25	£3.08			£130.09	£52.77	£149.39	992.66
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	1,063.52	377.00	830.11	606.78	899.41	1,239.11	195.35	145.84	358.08	1,033.22	1,221.33	1,384.53	9,354.28
Total Money Out	879.33	377.00	1,086.92	606.78	4,288.62	11,590.67	195.35	2,670.49	3,756.07	2,537.87	1,546.03	1,718.82	31,253.95
Actual Net expenditure	- 879.33	- 136.87	- 1,046.92	- 491.92	- 4,061.23	- 4,943.42	- 178.43	- 134.27	- 4,779.78	- 710.54	- 996.89	- 1,646.57	- 10,446.61

ACTUAL P&L 2021

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving													-
O2 Birmingham Prom													-
UK Online Giving Donation													-
Personal / Corporate Donation	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	£140.79	£273.85	£4,602.53	£474.11	£795.32	23,773.30
Total Money In	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	140.79	273.85	4,602.53	474.11	795.32	23,773.30
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	234.95	327.46	89.81	72.01			£324.90	£138.75	£772.25	£701.04	£1,449.27	£1,318.94	5,429.38
Proms	- 888.00												- 888.00
Total Charity Operations	- 653.05	327.46	89.81	72.01	-	-	324.90	138.75	772.25	701.04	1,449.27	1,318.94	4,541.38
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	37.99	207.56	79.85	7.99	2.92	438.48	£205.56		£437.09	£67.56	£389.98	£406.43	2,281.41
IT Costs	198.48	140.52	269.06	111.96	20.42	84.18	£220.11	£118.89	£130.37	£118.57	£123.05	£384.79	1,920.40
Professional cost	18.00	18.00	18.00	18.00		20.79	£23.49		£120.00				236.28
Volunteer Expenses	203.48	262.98					£47.35	£226.25	£208.46	£292.75	£943.41	£667.36	2,852.04
Employee Expenses													-
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	457.95	629.06	366.91	137.95	23.34	543.45	496.51	345.14	895.92	478.88	1,456.44	1,458.58	7,290.13
Total Money Out	201.89	956.52	456.72	209.96	23.34	543.45	821.41	483.89	1,668.17	1,179.92	2,905.71	2,777.52	11,831.51
Actual Net expenditure	592.09 -	768.08	18.86 -	194.04	1,066.60 -	375.94	14,330.91 -	343.10 -	1,394.32	3,422.61 -	2,431.60 -	1,982.20	11,941.79

ACTUAL P&L 2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
Just Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	16,844.25	8,783.49	879.69	116.69	1,235.05	1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Total Money In	16,844.25	8,783.49	879.69	116.69	1,235.05	1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	-	195.80	£568.14	£371.77	318.99	104.20	432.19	£357.70	193.25	£1,063.51	£1,074.09	£275.18	4,954.82
Proms	£2,018.68	£1,743.31	£86.50			£888.00							4,736.49
Total Charity Operations	2,018.68	1,939.11	654.64	371.77	318.99	992.20	432.19	357.70	193.25	1,063.51	1,074.09	275.18	9,691.31
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	474.15	£571.26	£416.26	1,276.93	524.02	£546.61	35.46	£323.55	£548.76	£873.84	£48.22	-£4.95	3,080.25
IT Costs	315.29	£270.47	£368.32	252.69	133.61	£187.57	162.12	£177.35	£212.05	£228.02	£588.65	£135.64	3,031.78
Professional cost	-	£48.00	£36.00	-	36.00	£72.00	-	£36.00	£138.00	£0.00	£36.00	£18.00	420.00
Volunteer Expenses	57.00	£22.30	£230.77	217.44	-	£136.13	416.80	£45.00	£774.12	£32.35	£499.17	£36.82	2,467.90
Employee Expenses	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
H.Q. Property Costs (zero but 1500pm gifted)	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
Total HQ	846.44	912.03	1,051.35	806.80	693.63	942.31	614.38	581.90	1,672.93	1,134.21	1,172.04	185.51	8,999.93
Total Money Out	2,865.12	2,851.14	1,705.99	435.03	1,012.62	1,934.51	1,046.57	939.60	1,866.18	2,197.72	2,246.13	460.69	18,691.24
Actual Net expenditure	13,979.13	- 11,634.63	- 826.30	551.72	222.43	- 3,900.92	- 956.61	- 737.10	421.70	1,268.67	- 1,332.48	- 200.91	- 3,145.30

ACTUAL P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	16.88	28.46	69.02	24.63	-	-	-	-	-	334.59	118.20	-	591.78
Just Giving	-	-	2.00	8.00	-	-	-	-	-	-	-	-	10.00
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	3,300.00	2.00	15,000.00	549.27	63.33	2,230.80	-	-	1,278.74	11,899.00	2,066.28	3,178.60	35,106.42
Total Money In	3,316.88	30.46	15,071.02	581.90	63.33	2,230.80	-	-	1,278.74	12,233.59	2,184.48	3,178.60	35,708.20
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	706.00	2,004.76	-	520.83	-	£500.00	-	-	£129.97	£3,943.95	£5,914.61	£360.66	14,080.78
Portsmouth Prom 2019	-	500.00	1,289.14	563.18	15,348.64	£1,944.99	-	-	-	-	-	£250.00	19,895.95
Total Charity Operations	706.00	2,504.76	1,289.14	1,084.01	15,348.64	2,444.99	-	-	129.97	3,943.95	5,914.61	610.66	33,976.73
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	£172.90	-	£709.42	£414.11	28.30	£1,152.87	£1,473.07	£311.40	1,012.81	£540.14	£1,273.38	£782.38	7,870.78
IT Costs	£40.40	38.39	£158.04	£54.84	92.37	£104.03	£101.52	£103.17	179.64	£114.14	£222.87	£602.55	1,811.96
Professional cost	£18.00	-	£36.00	£129.96	-	£36.00	£18.00	£0.00	131.00	£318.00	£0.00	£786.00	1,472.96
Volunteer Expenses	£17.58	226.95	£248.44	£515.62	153.20	£623.29	£0.00	£0.00	-	£0.00	£0.00	£0.00	1,785.08
Employee Expenses	£0.00	-	£311.83	£3,708.00	-	£6,318.36	£0.00	£0.00	-	£0.00	£0.00	£0.00	10,338.19
H.Q. Property Costs (zero but 1500pm gifted)	£0.00	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	248.88	265.34	1,463.73	4,822.53	273.87	8,234.55	1,592.59	414.57	1,323.45	972.28	1,496.25	2,170.93	23,278.97
Total Money Out	954.88	2,770.10	2,752.87	5,906.54	15,622.51	10,679.54	1,592.59	414.57	1,453.42	4,916.23	7,410.86	2,781.59	57,255.70
Actual Net expenditure	2,362.00	- 2,739.64	12,318.15	- 5,324.64	- 15,559.18	- 12,910.34	- 1,592.59	- 414.57	- 174.68	7,317.36	- 5,226.38	397.01	- 21,547.50

BUDGET P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	BUDGET TOTALS
Money In													
Activity													
Money in (2018+10%)	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Total Money In	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Money Out													
Charity operations													
Money out (2018+10%)	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
Total Charity operations	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
HQ													
Money out (rebased due to employee fees)	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total HQ	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total Money Out	2,500.00	3,820.00	2,500.00	2,846.31	14,509.72	8,851.75	27,223.24	3,217.41	3,659.92	2,734.83	5,479.79	3,212.54	80,555.51
Budget Net Expenditure	14,000.00	- 3,792.58	- 2,500.00	- 2,599.75	- 8,431.95	17,498.37	- 9,947.69	- 2,215.90	- 2,719.29	- 1,856.40	- 581.47	8,904.12	5,757.47

ACTUAL P&L 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD TOTALS
Money In													
Activity													
Old FF account	-	£24.93	-	£2.25	-	-	-	-	-	-	-	-	27.18
Virgin Money Giving	-	-	-	£221.90	£514.67	£1,644.79	£535.36	£157.10	465.86	£798.57	1,682.05	£409.38	6,429.68
Just Giving	-	-	-	-	£28.08	£9.87	-	£46.00	5.00	-	19.72	£3.00	111.67
O2 Birmingham Prom	-	-	-	-	£4,982.50	£22,000.00	-	-	-	-	-	-	26,982.50
UK Online Giving Donation	-	-	-	-	-	-	-	£207.36	£384.26	-	2,751.24	£4,829.76	8,172.62
Personal / Corporate Donation	15,000.00	-	-	-	-	£300.00	£15,169.68	£500.00	-	-	0.01	£5,773.00	36,742.69
Total Money In	15,000.00	24.93	-	224.15	5,525.25	23,954.66	15,705.04	910.46	855.12	798.57	4,453.02	11,015.14	78,466.34
Money Out													
Charity Operations													
Portsmouth Prom 2018	-	1,200.00	-	£11.70	£10,917.93	£1,634.72	-	-	-	-	-	-	13,764.35
Birmingham Prom 2018	-	-	-	-	-	£4,139.60	£22,475.67	£635.19	-	-	-	-	27,250.46
London Prom 2018	-	-	-	£303.13	-	-	-	-	£756.53	£209.58	£2,708.90	-	3,978.14
Charity Events (Ski/Easter/Christmas etc)	-	-	-	-	-	-	-	17.00	£297.94	£3.90	-	£647.76	966.60
Portsmouth Prom 2019	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charity Operations	-	1,200.00	-	314.83	10,917.93	5,774.32	22,475.67	652.19	1,054.47	213.48	2,708.90	647.76	45,959.55
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	-	-	-	£483.86	£102.24	531.03	£727.82	£2,357.71	£555.02	£143.31	£152.93	£661.92	5,715.84
IT Costs	-	-	-	£32.36	£101.91	68.76	£71.97	£159.69	£65.37	£32.37	£235.72	£124.56	892.71
Professional cost	-	-	-	-	£394.80	183.60	£61.00	£191.00	£292.31	£18.00	-	£36.00	1,176.71
Volunteer Expenses	-	-	-	-	-	343.47	£5.00	-	-	£9.24	£6.95	£21.96	386.62
Employee Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
H.Q. Property Costs (zero but 1500pm gifted)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	-	-	-	£516.22	£598.95	£1,126.86	£865.79	£2,708.40	£912.70	£202.92	£395.60	£844.44	8,171.88
Total Money Out	-	1,200.00	-	831.05	11,516.88	6,901.18	23,341.46	3,360.59	1,967.17	416.40	3,104.50	1,492.20	54,131.43
Actual Net expenditure	15,000.00	- 1,175.07	-	606.90	- 5,991.63	17,053.48	- 7,636.42	- 2,450.13	- 1,112.05	382.17	1,348.52	9,522.94	24,334.91

A World With Friends (Registered Charity Number 1175539)

For the year ended 31 December 2022

OBJECTIVES AND ACTIVITIES

The charity's objectives and aims are specifically restricted to creating advances in life and relieve the needs of children and young people and, in particular (but without limitation), children and young people affected by illness or disability

Its objectives and aims are achieved by;

-Providing leisure time activities in the interest of social welfare and opportunities to engage with other young people in similar circumstances, to reduce loneliness and isolation and to develop their capabilities that they may grow as individuals and members of society.

-Promoting equality of opportunity and diversion. Promoting social inclusion among young people who are excluded from society (for the purpose of this "socially excluded" means children or young people who are being excluded from society as a result of one of the following factors: gender re-assignment, financial hardship, ill health both physical and mental, poor education, family breakdown, disability or who are within or have experienced the public care system.

Ensuring our work delivers our aims

We review our aims, objectives, and activities each year. The review looks at what we have achieved from the outcome of the previous 12 months work. We use the charity's commission general guidance on public benefit to help this. The review looks at the success and benefits of each activity. The review helps us remain focused on our stated purpose.

Review of 2021 showed us that young people were really missing face to face interactions. Unfortunately, as most of the young people we work with have a chronic illness or disability they were very nervous about catching covid and remained isolating. We had already been aware how much the A World with Friends prom had been missed and how many young people look forward to it.

We monitor and review the situation and we decided that 2022 would be the first time we could bring back the prom in a safe way for everyone to enjoy.

The focus of our work

The focus of A World With Friends continues to be to create advances in life, reduce isolation and loneliness and relieve the needs of children and young people suffering with, but not limited to, long term illness and disability. We do this through physical events. The young people, supported by adults, plan the events to learn new skills and also help other young people who are attending the events.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In setting our objectives and planning our activities we have given careful consideration to the charities commission general guidance on public benefit. Details are in the CEO report.

Our main activities and who we try, and help are listed below

Focusing on making advances in life

Relieving the needs of children and young people excluded from society. Reducing isolation and loneliness. Help develop skills to access life and be part of society.

Individual activities in 2022 included but were not limited to

Online quiz events

Online get together and Chat

Online Make-up Tutorials

Online Music get togethers

Planning the next A World With Friends Prom

Outside walking events including parents, siblings, and extended families.

Outside coffee and chat sessions

The first prom back since covid hit.

The prom was held at Portsmouth Guildhall and as it was the weekend of the Queen's jubilee it was themed for the Jubilee. With every attendee having a face mask of the queen and with life size cutouts of the royal family for selfies it was an incredible night. A doughnut wall, chocolate fountain and endless sweets helped make the magic even better. With a DJ, Fire dancers and this year was the first year we invited members to perform. A young man from Sheffield came to Portsmouth to sing on stage and he said the opportunity had given him confidence and changed his life.

We had more volunteers than ever coming from across the UK to help

Two hundred young people attended with their parents/carers from across the UK with the farthest being Liverpool. They stayed overnight and had breakfast with new friends the next day.

We followed the advice of the National Youth Agency on what was recommended for any in person youth events and any precautions that should be taken when the government allowed people to meet again. This was taken into consideration when completing risk assessments for all events

Although Government guidelines were eased, we still had Covid guidelines that were adhered to at all times including using hand sanitiser, wearing masks where appropriate for non-tested people and social distancing.

Fundraising Activities

We continued to get individual donations from people who had experienced the services the charity offers.

Chairperson Paul Barham ran the London Marathon for AWWF raising over £1500 which was amazing!

We attended a car boot sale to raise money

We received a generous donation of £15000 from a private individual to cover the cost of the Portsmouth Prom. Unfortunately, we were told that this would be received in June, but we did not get it until September. This created big problem as the prom had already been advertised and guests invited. Jock McEwan kindly covered the bridge of the costs until the donation was received in September.

Our fundraising was impacted in a big way during the Pandemic. We are looking at different ways to fundraise and pay for the prom in 2023.

Future Plans

We wish to continue generating sufficient income for the charity to be able to fulfil its objectives and principal activities. In 2023 we would like to find a new way to pay for the prom.

Feedback is also how much the members enjoy making new friends on prom night and then getting to see them the day after. In 2023 we would like to look at how we can improve this and maximise the time they have with their new friends in a cost-effective way.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

A World With Friends is a charitable incorporated organisation registered in England and Wales (registration number CEO11962) which was registered- as a charity on 2 November 2017 (registered charity number 1175539)

The charity was established under a foundation constitution which established the objectives of the charity.

In the event of the charity being wound up members have no liability to contribute to its assets and no personal responsibility for its debts and liabilities.

Recruitment and appointment of new trustees

The management of the charity is the responsibility of the trustees who are elected and appointed under the terms of the charity's constitution. The power to appoint new trustees resides with the trustees at the time.

Every trustee must be appointed for a term of 5 years passed by a resolution at a convened meeting of the trustees

NOTES

It was great to see the prom back. Many young people travelled from across the UK to attend the inclusive event. With accommodation provided it really was the night of dreams for all, and breakfast included with friends the following day too!

There was an incident with the car parking the day after prom with guests unable to leave the car park. We had to temporarily make large payments to get their cars released which was later refunded a week later by the council as they realised their error.

We had many new volunteers this year which was great to see.

Charity Registered office

19 Prospect lane, Havant, Hants, PO9 5SS

Telephone 07545664784

Trustees: Mr P Barham, Mrs Z May, Mrs D Jones

Next Annual Review October 2023

A World With Friends

England & Wales - Charity number 1175539

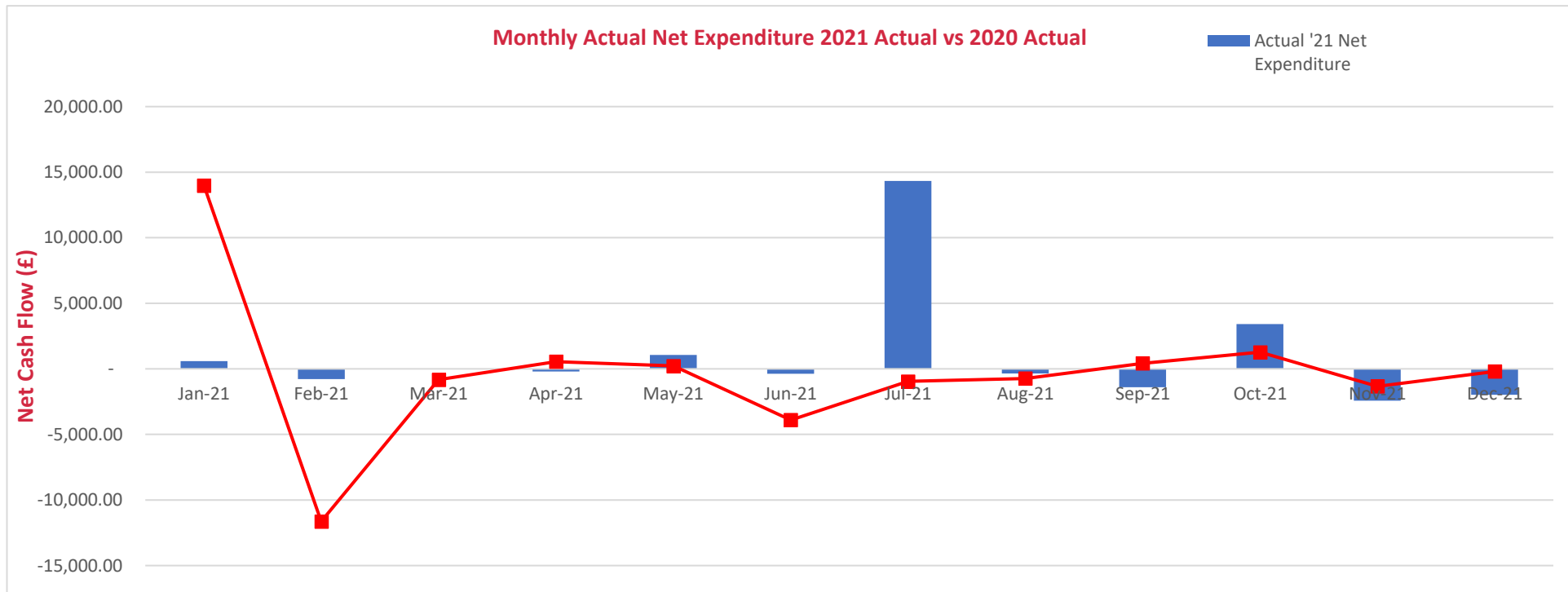
Accounts



**Management Report
2021**

RESULTS OF OPERATIONS 2021

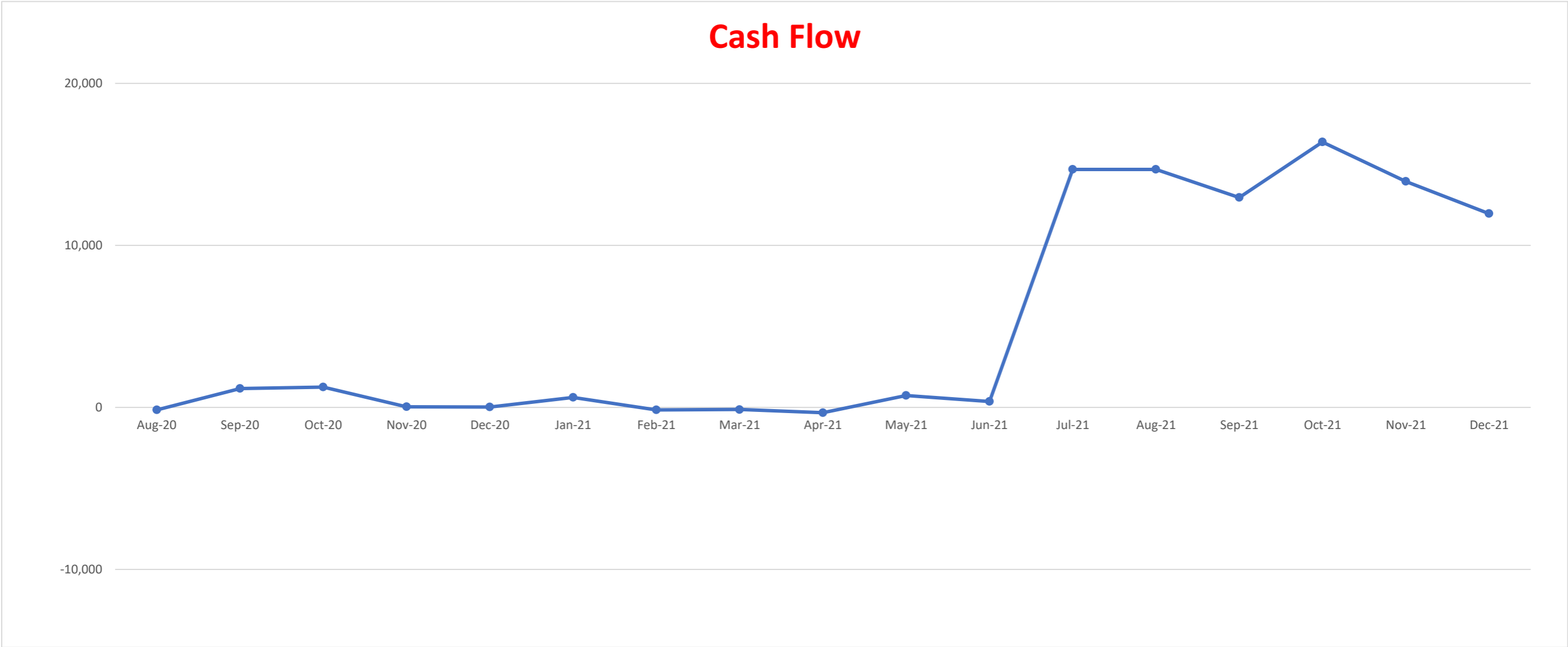
	Actual '21	Actual '20	Actual '21 vs Actual '20	
	£	£	£	%
Money In	23,773	15,546	8,227	52.9%
Money Out - Charity operations	4,541	9,691	(5,150)	-53.1%
Money Out - HQ	7,290	9,000	(1,710)	-19.0%
Total Money Out	11,832	18,691	(6,860)	-36.7%
Net Cash Flow	11,942	(3,145)	15,087	-479.7%



	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
Actual '21 Net Expenditure	592.09	- 768.08	18.86	- 194.04	1,066.60	- 375.94	14,330.91	- 343.10	-1,394.32	3,422.61	- 2,431.60	-1,982.20
Actual '20 Net Expenditure	13,979.13	- 11,634.63	- 826.30	551.72	222.43	- 3,900.92	- 956.61	- 737.10	421.70	1,268.67	- 1,332.48	- 200.91

LIQUIDITY

Date	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
Cash	-157	1,161	1,254	43	24	616	-152	-133	-327	739	363	14,694	14,694	12,957	16,379	13,948	11,966



ACTUAL P&L 2020

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD TOTALS
Money In													
Activity													
Virgin Money Giving													-
Just Giving													-
O2 Birmingham Prom													-
UK Online Giving Donation													-
Personal / Corporate Donation	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	£140.79	£273.85	£4,602.53	£474.11	£795.32	23,773.30
Total Money In	396.99	188.44	475.58	15.92	1,089.94	167.51	15,152.32	140.79	273.85	4,602.53	474.11	795.32	23,773.30
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	234.95	327.46	89.81	72.01			£324.90	£138.75	£772.25	£701.04	£1,449.27	£1,318.94	5,429.38
Proms	- 888.00												- 888.00
Total Charity Operations	- 653.05	327.46	89.81	72.01	-	-	324.90	138.75	772.25	701.04	1,449.27	1,318.94	4,541.38
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	37.99	207.56	79.85	7.99	2.92	438.48	£205.56		£437.09	£67.56	£389.98	£406.43	2,281.41
IT Costs	198.48	140.52	269.06	111.96	20.42	84.18	£220.11	£118.89	£130.37	£118.57	£123.05	£384.79	1,920.40
Professional cost	18.00	18.00	18.00	18.00		20.79	£23.49		£120.00				236.28
Volunteer Expenses	203.48	262.98					£47.35	£226.25	£208.46	£292.75	£943.41	£667.36	2,852.04
Employee Expenses													-
H.Q. Property Costs (zero but 1500pm gifted)													-
Total HQ	457.95	629.06	366.91	137.95	23.34	543.45	496.51	345.14	895.92	478.88	1,456.44	1,458.58	7,290.13
Total Money Out	201.89	956.52	456.72	209.96	23.34	543.45	821.41	483.89	1,668.17	1,179.92	2,905.71	2,777.52	11,831.51
Actual Net expenditure	592.09 -	768.08	18.86 -	194.04	1,066.60 -	375.94	14,330.91 -	343.10 -	1,394.32	3,422.61 -	2,431.60 -	1,982.20	11,941.79

ACTUAL P&L 2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
Just Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	16,844.25	8,783.49	879.69	116.69	1,235.05	1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Total Money In	16,844.25	8,783.49	879.69	116.69	1,235.05	1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	-	195.80	£568.14	£371.77	318.99	104.20	432.19	£357.70	193.25	£1,063.51	£1,074.09	£275.18	4,954.82
Proms	£2,018.68	£1,743.31	£86.50			£888.00							4,736.49
Total Charity Operations	2,018.68	1,939.11	654.64	371.77	318.99	992.20	432.19	357.70	193.25	1,063.51	1,074.09	275.18	9,691.31
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	474.15	£571.26	£416.26	1,276.93	524.02	£546.61	35.46	£323.55	£548.76	£873.84	£48.22	-£4.95	3,080.25
IT Costs	315.29	£270.47	£368.32	252.69	133.61	£187.57	162.12	£177.35	£212.05	£228.02	£588.65	£135.64	3,031.78
Professional cost	-	£48.00	£36.00	-	36.00	£72.00	-	£36.00	£138.00	£0.00	£36.00	£18.00	420.00
Volunteer Expenses	57.00	£22.30	£230.77	217.44	-	£136.13	416.80	£45.00	£774.12	£32.35	£499.17	£36.82	2,467.90
Employee Expenses	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
H.Q. Property Costs (zero but 1500pm gifted)	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
Total HQ	846.44	912.03	1,051.35	806.80	693.63	942.31	614.38	581.90	1,672.93	1,134.21	1,172.04	185.51	8,999.93
Total Money Out	2,865.12	2,851.14	1,705.99	435.03	1,012.62	1,934.51	1,046.57	939.60	1,866.18	2,197.72	2,246.13	460.69	18,691.24
Actual Net expenditure	13,979.13	11,634.63	826.30	551.72	222.43	3,900.92	956.61	737.10	421.70	1,268.67	1,332.48	200.91	3,145.30

ACTUAL P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	16.88	28.46	69.02	24.63	-	-	-	-	-	334.59	118.20	-	591.78
Just Giving	-	-	2.00	8.00	-	-	-	-	-	-	-	-	10.00
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	3,300.00	2.00	15,000.00	549.27	63.33	2,230.80	-	-	1,278.74	11,899.00	2,066.28	3,178.60	35,106.42
Total Money In	3,316.88	30.46	15,071.02	581.90	63.33	2,230.80	-	-	1,278.74	12,233.59	2,184.48	3,178.60	35,708.20
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	706.00	2,004.76	-	520.83	-	£500.00	-	-	£129.97	£3,943.95	£5,914.61	£360.66	14,080.78
Portsmouth Prom 2019	-	500.00	1,289.14	563.18	15,348.64	£1,944.99	-	-	-	-	-	£250.00	19,895.95
Total Charity Operations	706.00	2,504.76	1,289.14	1,084.01	15,348.64	2,444.99	-	-	129.97	3,943.95	5,914.61	610.66	33,976.73
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	£172.90	-	£709.42	£414.11	28.30	£1,152.87	£1,473.07	£311.40	1,012.81	£540.14	£1,273.38	£782.38	7,870.78
IT Costs	£40.40	38.39	£158.04	£54.84	92.37	£104.03	£101.52	£103.17	179.64	£114.14	£222.87	£602.55	1,811.96
Professional cost	£18.00	-	£36.00	£129.96	-	£36.00	£18.00	£0.00	131.00	£318.00	£0.00	£786.00	1,472.96
Volunteer Expenses	£17.58	226.95	£248.44	£515.62	153.20	£623.29	£0.00	£0.00	-	£0.00	£0.00	£0.00	1,785.08
Employee Expenses	£0.00	-	£311.83	£3,708.00	-	£6,318.36	£0.00	£0.00	-	£0.00	£0.00	£0.00	10,338.19
H.Q. Property Costs (zero but 1500pm gifted)	£0.00	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	248.88	265.34	1,463.73	4,822.53	273.87	8,234.55	1,592.59	414.57	1,323.45	972.28	1,496.25	2,170.93	23,278.97
Total Money Out	954.88	2,770.10	2,752.87	5,906.54	15,622.51	10,679.54	1,592.59	414.57	1,453.42	4,916.23	7,410.86	2,781.59	57,255.70
Actual Net expenditure	2,362.00	- 2,739.64	12,318.15	- 5,324.64	- 15,559.18	- 12,910.34	- 1,592.59	- 414.57	- 174.68	7,317.36	- 5,226.38	397.01	- 21,547.50

BUDGET P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	BUDGET TOTALS
Money In													
Activity													
Money in (2018+10%)	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Total Money In	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Money Out													
Charity operations													
Money out (2018+10%)	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
Total Charity operations	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
HQ													
Money out (rebased due to employee fees)	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total HQ	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total Money Out	2,500.00	3,820.00	2,500.00	2,846.31	14,509.72	8,851.75	27,223.24	3,217.41	3,659.92	2,734.83	5,479.79	3,212.54	80,555.51
Budget Net Expenditure	14,000.00	- 3,792.58	- 2,500.00	- 2,599.75	- 8,431.95	17,498.37	- 9,947.69	- 2,215.90	- 2,719.29	- 1,856.40	- 581.47	8,904.12	5,757.47

ACTUAL P&L 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD TOTALS
Money In													
Activity													
Old FF account	-	£24.93	-	£2.25	-	-	-	-	-	-	-	-	27.18
Virgin Money Giving	-	-	-	£221.90	£514.67	£1,644.79	£535.36	£157.10	465.86	£798.57	1,682.05	£409.38	6,429.68
Just Giving	-	-	-	-	£28.08	£9.87	-	£46.00	5.00	-	19.72	£3.00	111.67
O2 Birmingham Prom	-	-	-	-	£4,982.50	£22,000.00	-	-	-	-	-	-	26,982.50
UK Online Giving Donation	-	-	-	-	-	-	-	£207.36	£384.26	-	2,751.24	£4,829.76	8,172.62
Personal / Corporate Donation	15,000.00	-	-	-	-	£300.00	£15,169.68	£500.00	-	-	0.01	£5,773.00	36,742.69
Total Money In	15,000.00	24.93	-	224.15	5,525.25	23,954.66	15,705.04	910.46	855.12	798.57	4,453.02	11,015.14	78,466.34
Money Out													
Charity Operations													
Portsmouth Prom 2018	-	1,200.00	-	£11.70	£10,917.93	£1,634.72	-	-	-	-	-	-	13,764.35
Birmingham Prom 2018	-	-	-	-	-	£4,139.60	£22,475.67	£635.19	-	-	-	-	27,250.46
London Prom 2018	-	-	-	£303.13	-	-	-	-	£756.53	£209.58	£2,708.90	-	3,978.14
Charity Events (Ski/Easter/Christmas etc)	-	-	-	-	-	-	-	17.00	£297.94	£3.90	-	£647.76	966.60
Portsmouth Prom 2019	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charity Operations	-	1,200.00	-	314.83	10,917.93	5,774.32	22,475.67	652.19	1,054.47	213.48	2,708.90	647.76	45,959.55
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	-	-	-	£483.86	£102.24	531.03	£727.82	£2,357.71	£555.02	£143.31	£152.93	£661.92	5,715.84
IT Costs	-	-	-	£32.36	£101.91	68.76	£71.97	£159.69	£65.37	£32.37	£235.72	£124.56	892.71
Professional cost	-	-	-	-	£394.80	183.60	£61.00	£191.00	£292.31	£18.00	-	£36.00	1,176.71
Volunteer Expenses	-	-	-	-	-	343.47	£5.00	-	-	£9.24	£6.95	£21.96	386.62
Employee Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
H.Q. Property Costs (zero but 1500pm gifted)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	-	-	-	£516.22	£598.95	£1,126.86	£865.79	£2,708.40	£912.70	£202.92	£395.60	£844.44	8,171.88
Total Money Out	-	1,200.00	-	831.05	11,516.88	6,901.18	23,341.46	3,360.59	1,967.17	416.40	3,104.50	1,492.20	54,131.43
Actual Net expenditure	15,000.00	- 1,175.07	-	- 606.90	- 5,991.63	17,053.48	- 7,636.42	- 2,450.13	- 1,112.05	382.17	1,348.52	9,522.94	24,334.91

A World With Friends (Registered Charity Number 1175539)

For the year ended 31 December 2021

OBJECTIVES AND ACTIVITIES

The charity's objectives and aims are specifically restricted to creating advances in life and relieve the needs of children and young people and, in particular (but without limitation), children and young people affected by illness or disability

Its objectives and aims are achieved by;

-Providing leisure time activities in the interest of social welfare and opportunities to engage with other young people in similar circumstances, to reduce loneliness and isolation and to develop their capabilities that they may grow as individuals and members of society.

-Promoting equality of opportunity and diversion. Promoting social inclusion among young people who are excluded from society (for the purpose of this "socially excluded" means children or young people who are being excluded from society as a result of one of the following factors: gender re-assignment, financial hardship, ill health both physical and mental, poor education, family breakdown, disability or who are within or have experienced the public care system.

Ensuring our work delivers our aims

We review our aims, objectives, and activities each year. The review looks at what we have achieved from the outcome of the previous 12 months work. We use the charity's commission general guidance on public benefit to help this. The review looks at the success and benefits of each activity. The review helps us remain focused on our stated purpose.

Review of 2021 showed us that young people were really missing face to face interactions. Unfortunately, as most of the young people we work with have a chronic illness or disability they were very nervous about catching covid and remained isolating. We had already been aware how much the A World with Friends prom had been missed and how many young people look forward to it.

We monitor and review the situation and we decided that 2022 would be the first time we could bring back the prom in a safe way for everyone to enjoy.

During 2021 we started to plan the first prom back after Covid which is going to held on 31st May 2022. This would enable us to deliver our aims of promoting social inclusion for young people who were excluded from activities due to reasons listed above.

The focus of our work

The focus of A World With Friends continues to be to create advances in life, reduce isolation and loneliness and relieve the needs of children and young people suffering with, but not limited to, long term illness and disability. We do this through physical events. The young people, supported by adults, plan the events to learn new skills and also help other young people who are attending the events.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In setting our objectives and planning our activities we have given careful consideration to the charities commission general guidance on public benefit. Details are in the CEO report.

Our main activities and who we try, and help are listed below

Focusing on making advances in life

Relieving the needs of children and young people excluded from society. Reducing isolation and loneliness. Help develop skills to access life and be part of society.

During 2020 because of COVID-19 we had to adapt the way we did this and move to online events. During 2021 we were able to deliver outside face to face events and re-introduced inside face to face youth committee meetings and prom planning events with strict risk assessments and covid guidelines.

Individual activities in 2021 included but were not limited to

Online quiz events

Online get together and Chat

Online Make-up Tutorials

Online Music get togethers

Planning the next A World With Friends Prom

Outside walking events including parents, siblings, and extended families.

Outside coffee and chat sessions

We followed the advice of the National Youth Agency on what was recommended for any in person youth events and any precautions that should be taken when the government allowed people to meet again. This was taken into consideration when completing risk assessments for all events

Although Government guidelines were eased, we still had Covid guidelines that were adhered to at all times including using hand sanitiser, wearing masks where appropriate for non-tested people and social distancing.

COVID-19 put the UK into lockdown and our services were in demand more than ever. The young people that we support are used to isolation but being separated from their families (nans, uncles aunties etc) became very challenging and we saw an increase in mental health problems being experienced by our members which continued into our workings in 2021. Feedback from members was that bringing back the face to face meetings helped improve their mental health.

Fundraising Activities

Unfortunately, due to the impact of Covid-19 fundraising continued to be very difficult in 2021. We still received donation from individuals. Focus was put into a bigger fundraising campaign for 2022

We followed the guidance set by the government and The National Youth Agency when completing any risk assessment for fundraising.

We did manage an in person fundraiser of a sponsored walk. Covid measures were adhered to and even the jumpers wore face masks at all times.

Our fundraising was impacted in a big way during the Pandemic. We are, creating a strategy to recruit more fundraising volunteers for 2022.

Future Plans

We wish to continue generating sufficient income in order for the charity to be able to fulfil its objectives and principal activities. In 2022 we would like to continue to review the situation with covid-19 in the hope to bring back in person activities including the Prom and other smaller face to face activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

A World With Friends is a charitable incorporated organisation registered in England and Wales (registration number CEO11962) which was registered- as a charity on 2 November 2017 (registered charity number 1175539)

The charity was established under a foundation constitution which established the objectives of the charity.

In the event of the charity being wound up members have no liability to contribute to its assets and no personal responsibility for its debts and liabilities.

Recruitment and appointment of new trustees

The management of the charity is the responsibility of the trustees who are elected and appointed under the terms of the charity's constitution. The power to appoint new trustees resides with the trustees at the time.

Every trustee must be appointed for a term of 5 years passed by a resolution at a convened meeting of the trustees

NOTES

2021 was still very challenging with the effects of COVID and the challenges with fundraising that this gave the charity. Volunteers were frequently unwell suffering with COVID-19 and also their own struggles with mental health bought on by the pandemic. 2021 was challenging but towards the end of 2021 we started to make plans for the return of the A World With Friends Prom planned for a come back in 2022. We reached out to members and new members to see who would be interested in attending and the feedback was encouraging. Young people wanted to meet others face to face again. The youth committee re-started Prom meetings to plan and organise which was great to see.

Charity Registered office

19 Prospect lane

Havant, Hants, PO9 5SS

Telephone 079413324670

Trustees

Mr P Barham

Mrs Z May

Mrs D Jones

Next Annual Review October 2022

A World With Friends

England & Wales - Charity number 1175539

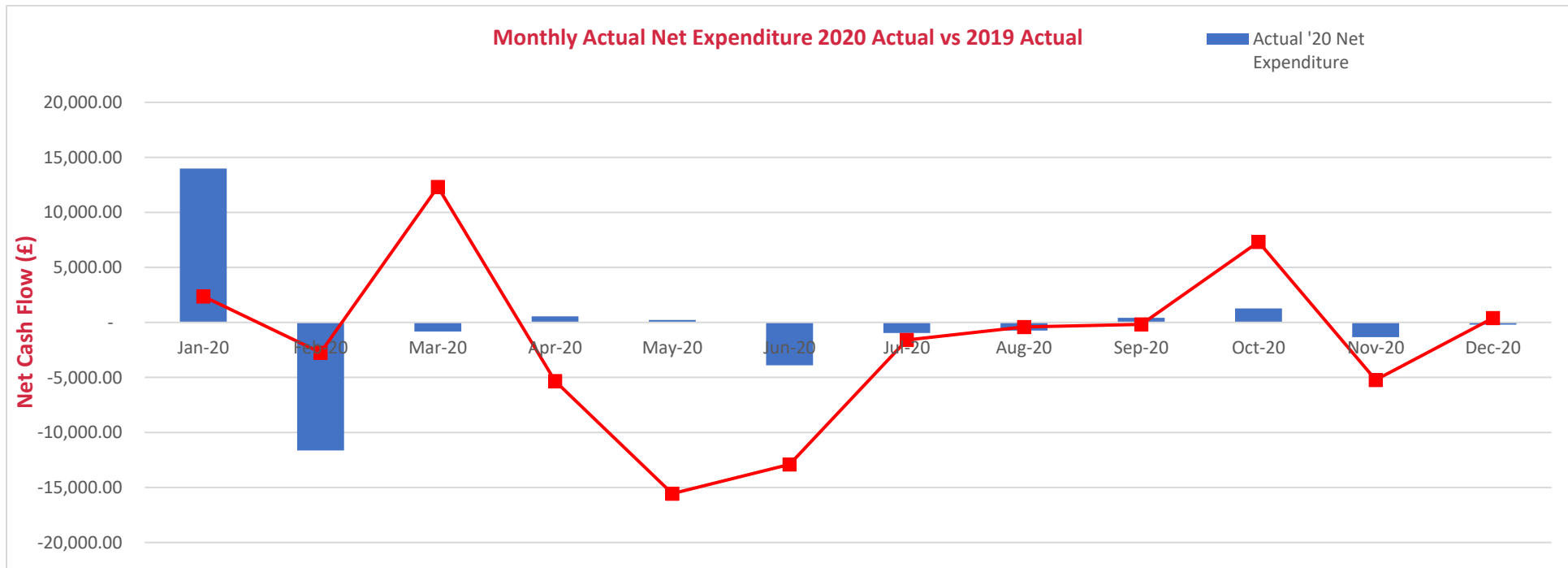
Accounts



**Management Report
2020**

RESULTS OF OPERATIONS 2020

	Actual '20	Actual '19	Actual '20 vs Actual '19	
	£	£	£	%
Money In	15,546	35,708	(20,162)	-56.5%
Money Out - Charity operations	9,691	33,977	(24,285)	-71.5%
Money Out - HQ	9,000	23,279	(14,279)	-61.3%
Total Money Out	18,691	57,256	(38,564)	-67.4%
Net Cash Flow	(3,145)	(21,548)	18,402	-85.4%

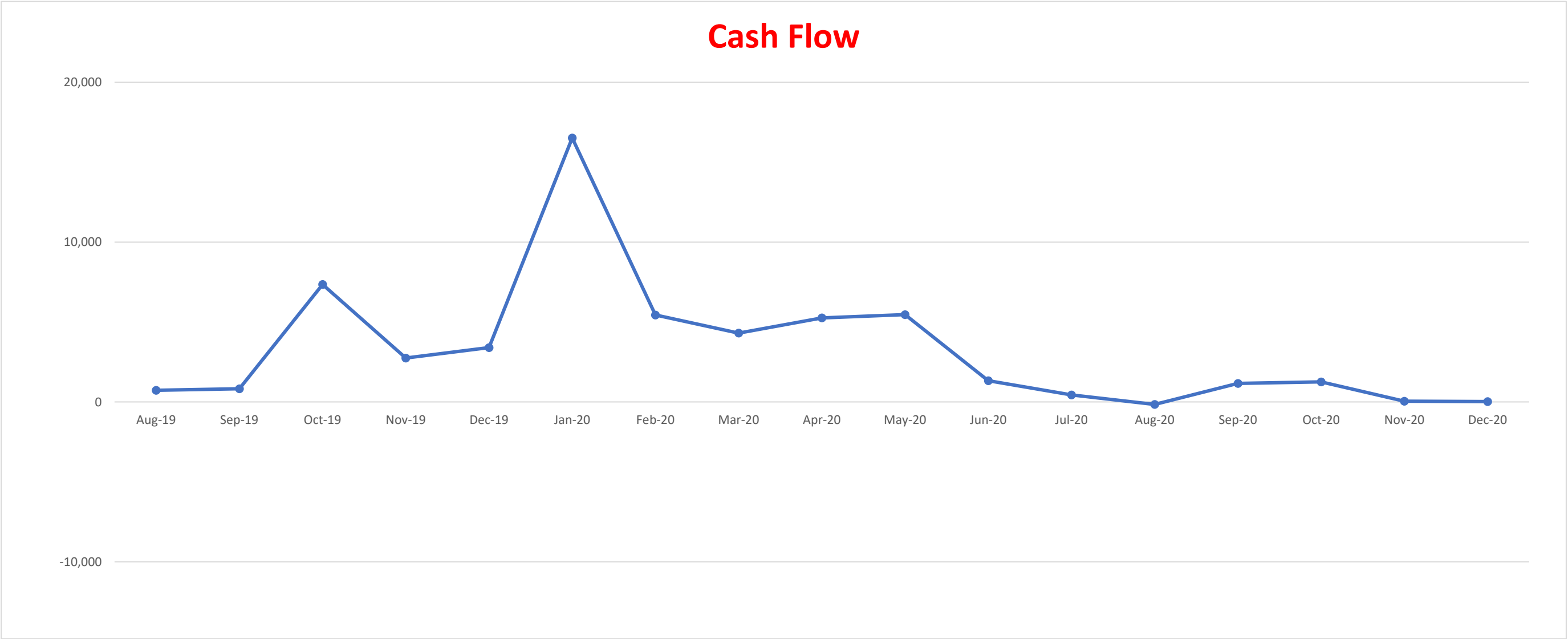


	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Actual '20 Net Expenditure	13,979.13	- 11,634.63	- 826.30	551.72	222.43	- 3,900.92	- 956.61	- 737.10	421.70	1,268.67	- 1,332.48	- 200.91
Actual '19 Net Expenditure	2,362.00	- 2,739.64	12,318.15	-5,324.64	- 15,559.18	- 12,910.34	- 1,592.59	- 414.57	- 174.68	7,317.36	- 5,226.38	397.01

LIQUIDITY

Loan: Emma Hine £200

Date	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Cash	726	825	7,350	2,747	3,396	16,515	5,437	4,308	5,258	5,462	1,328	438	-157	1,161	1,254	43	24



ACTUAL P&L 2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
Just Giving	-	-	-	-	-	-	-	-	-	-	-	-	-
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	16,844.25	- 8,783.49	879.69	116.69	1,235.05	- 1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Total Money In	16,844.25	- 8,783.49	879.69	116.69	1,235.05	- 1,966.41	89.96	202.50	2,287.88	3,466.39	913.65	259.78	15,545.94
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	-	195.80	£568.14	£371.77	318.99	104.20	432.19	£357.70	193.25	£1,063.51	£1,074.09	£275.18	4,954.82
Proms	£2,018.68	£1,743.31	£86.50			£888.00							4,736.49
Total Charity Operations	2,018.68	1,939.11	654.64	371.77	318.99	992.20	432.19	357.70	193.25	1,063.51	1,074.09	275.18	9,691.31
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	474.15	£571.26	£416.26	- 1,276.93	524.02	£546.61	35.46	£323.55	£548.76	£873.84	£48.22	-£4.95	3,080.25
IT Costs	315.29	£270.47	£368.32	252.69	133.61	£187.57	162.12	£177.35	£212.05	£228.02	£588.65	£135.64	3,031.78
Professional cost	-	£48.00	£36.00	-	36.00	£72.00	-	£36.00	£138.00	£0.00	£36.00	£18.00	420.00
Volunteer Expenses	57.00	£22.30	£230.77	217.44	-	£136.13	416.80	£45.00	£774.12	£32.35	£499.17	£36.82	2,467.90
Employee Expenses	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
H.Q. Property Costs (zero but 1500pm gifted)	-	£0.00	£0.00	-	-	£0.00	-	£0.00	£0.00	£0.00	£0.00	£0.00	-
Total HQ	846.44	912.03	1,051.35	- 806.80	693.63	942.31	614.38	581.90	1,672.93	1,134.21	1,172.04	185.51	8,999.93
Total Money Out	2,865.12	2,851.14	1,705.99	- 435.03	1,012.62	1,934.51	1,046.57	939.60	1,866.18	2,197.72	2,246.13	460.69	18,691.24
Actual Net expenditure	13,979.13	- 11,634.63	- 826.30	551.72	222.43	- 3,900.92	- 956.61	- 737.10	421.70	1,268.67	- 1,332.48	- 200.91	- 3,145.30

ACTUAL P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	YTD TOTALS
Money In													
Activity													
Virgin Money Giving	16.88	28.46	69.02	24.63	-	-	-	-	-	334.59	118.20	-	591.78
Just Giving	-	-	2.00	8.00	-	-	-	-	-	-	-	-	10.00
O2 Birmingham Prom	-	-	-	-	-	-	-	-	-	-	-	-	-
UK Online Giving Donation	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal / Corporate Donation	3,300.00	2.00	15,000.00	549.27	63.33	2,230.80	-	-	1,278.74	11,899.00	2,066.28	3,178.60	35,106.42
Total Money In	3,316.88	30.46	15,071.02	581.90	63.33	2,230.80	-	-	1,278.74	12,233.59	2,184.48	3,178.60	35,708.20
Money Out													
Charity Operations													
Charity Events (Ski/Easter/Christmas etc)	706.00	2,004.76	-	520.83	-	£500.00	-	-	£129.97	£3,943.95	£5,914.61	£360.66	14,080.78
Portsmouth Prom 2019	-	500.00	1,289.14	563.18	15,348.64	£1,944.99	-	-	-	-	-	£250.00	19,895.95
Total Charity Operations	706.00	2,504.76	1,289.14	1,084.01	15,348.64	2,444.99	-	-	129.97	3,943.95	5,914.61	610.66	33,976.73
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	£172.90	-	£709.42	£414.11	28.30	£1,152.87	£1,473.07	£311.40	1,012.81	£540.14	£1,273.38	£782.38	7,870.78
IT Costs	£40.40	38.39	£158.04	£54.84	92.37	£104.03	£101.52	£103.17	179.64	£114.14	£222.87	£602.55	1,811.96
Professional cost	£18.00	-	£36.00	£129.96	-	£36.00	£18.00	£0.00	131.00	£318.00	£0.00	£786.00	1,472.96
Volunteer Expenses	£17.58	226.95	£248.44	£515.62	153.20	£623.29	£0.00	£0.00	-	£0.00	£0.00	£0.00	1,785.08
Employee Expenses	£0.00	-	£311.83	£3,708.00	-	£6,318.36	£0.00	£0.00	-	£0.00	£0.00	£0.00	10,338.19
H.Q. Property Costs (zero but 1500pm gifted)	£0.00	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	248.88	265.34	1,463.73	4,822.53	273.87	8,234.55	1,592.59	414.57	1,323.45	972.28	1,496.25	2,170.93	23,278.97
Total Money Out	954.88	2,770.10	2,752.87	5,906.54	15,622.51	10,679.54	1,592.59	414.57	1,453.42	4,916.23	7,410.86	2,781.59	57,255.70
Actual Net expenditure	2,362.00	- 2,739.64	12,318.15	- 5,324.64	- 15,559.18	- 12,910.34	- 1,592.59	- 414.57	- 174.68	7,317.36	- 5,226.38	397.01	- 21,547.50

BUDGET P&L 2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	BUDGET TOTALS
Money In													
Activity													
Money in (2018+10%)	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Total Money In	16,500.00	27.42	-	246.57	6,077.78	26,350.13	17,275.54	1,001.51	940.63	878.43	4,898.32	12,116.65	86,312.97
Money Out													
Charity operations													
Money out (2018+10%)	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
Total Charity operations	-	1,320.00	-	346.31	12,009.72	6,351.75	24,723.24	717.41	1,159.92	234.83	2,979.79	712.54	50,555.51
HQ													
Money out (rebased due to employee fees)	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total HQ	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total Money Out	2,500.00	3,820.00	2,500.00	2,846.31	14,509.72	8,851.75	27,223.24	3,217.41	3,659.92	2,734.83	5,479.79	3,212.54	80,555.51
Budget Net Expenditure	14,000.00	- 3,792.58	- 2,500.00	- 2,599.75	- 8,431.95	17,498.37	- 9,947.69	- 2,215.90	- 2,719.29	- 1,856.40	- 581.47	8,904.12	5,757.47

ACTUAL P&L 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD TOTALS
Money In													
Activity													
Old FF account	-	£24.93	-	£2.25	-	-	-	-	-	-	-	-	27.18
Virgin Money Giving	-	-	-	£221.90	£514.67	£1,644.79	£535.36	£157.10	465.86	£798.57	1,682.05	£409.38	6,429.68
Just Giving	-	-	-	-	£28.08	£9.87	-	£46.00	5.00	-	19.72	£3.00	111.67
O2 Birmingham Prom	-	-	-	-	£4,982.50	£22,000.00	-	-	-	-	-	-	26,982.50
UK Online Giving Donation	-	-	-	-	-	-	-	£207.36	£384.26	-	2,751.24	£4,829.76	8,172.62
Personal / Corporate Donation	15,000.00	-	-	-	-	£300.00	£15,169.68	£500.00	-	-	0.01	£5,773.00	36,742.69
Total Money In	15,000.00	24.93	-	224.15	5,525.25	23,954.66	15,705.04	910.46	855.12	798.57	4,453.02	11,015.14	78,466.34
Money Out													
Charity Operations													
Portsmouth Prom 2018	-	1,200.00	-	£11.70	£10,917.93	£1,634.72	-	-	-	-	-	-	13,764.35
Birmingham Prom 2018	-	-	-	-	-	£4,139.60	£22,475.67	£635.19	-	-	-	-	27,250.46
London Prom 2018	-	-	-	£303.13	-	-	-	-	£756.53	£209.58	£2,708.90	-	3,978.14
Charity Events (Ski/Easter/Christmas etc)	-	-	-	-	-	-	-	17.00	£297.94	£3.90	-	£647.76	966.60
Portsmouth Prom 2019	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charity Operations	-	1,200.00	-	314.83	10,917.93	5,774.32	22,475.67	652.19	1,054.47	213.48	2,708.90	647.76	45,959.55
HQ													
Travel, Subsistence, Stationery, Postage and Equipment	-	-	-	£483.86	£102.24	531.03	£727.82	£2,357.71	£555.02	£143.31	£152.93	£661.92	5,715.84
IT Costs	-	-	-	£32.36	£101.91	68.76	£71.97	£159.69	£65.37	£32.37	£235.72	£124.56	892.71
Professional cost	-	-	-	-	£394.80	183.60	£61.00	£191.00	£292.31	£18.00	-	£36.00	1,176.71
Volunteer Expenses	-	-	-	-	-	343.47	£5.00	-	-	£9.24	£6.95	£21.96	386.62
Employee Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
H.Q. Property Costs (zero but 1500pm gifted)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total HQ	-	-	-	£516.22	£598.95	£1,126.86	£865.79	£2,708.40	£912.70	£202.92	£395.60	£844.44	8,171.88
Total Money Out	-	1,200.00	-	831.05	11,516.88	6,901.18	23,341.46	3,360.59	1,967.17	416.40	3,104.50	1,492.20	54,131.43
Actual Net expenditure	15,000.00	- 1,175.07	- -	606.90	- 5,991.63	17,053.48	- 7,636.42	- 2,450.13	- 1,112.05	382.17	1,348.52	9,522.94	24,334.91

A World With Friends (Registered Charity Number 1175539)

For the year ended 31 December 2020

OBJECTIVES AND ACTIVITIES

The charity's objectives and aims are specifically restricted to creating advances in life and relieve the needs of children and young people and, in particular (but without limitation), children and young people affected by illness or disability

Its objectives and aims are achieved by;

-Providing leisure time activities in the interest of social welfare and opportunities to engage with other young people in similar circumstances, to reduce loneliness and isolation and to develop their capabilities that they may grow as individuals and members of society.

-Promoting equality of opportunity and diversion. Promoting social inclusion among young people who are excluded from society (for the purpose of this "socially excluded" means children or young people who are being excluded from society as a result of one of the following factors: gender re-assignment, financial hardship, ill health both physical and mental, poor education, family breakdown, disability or who are within or have experienced the public care system.

Ensuring our work delivers our aims

We review our aims, objectives, and activities each year. The review looks at what we have achieved from the outcome of the previous 12 months work. We use the charity's commission general guidance on public benefit to help this. The review looks at the success and benefits of each activity. The review helps us remain focused on our stated purpose.

Review of 2019 showed us that the Proms were the highlight of the calendar year and the event that had the most impact on young people's lives.

Unfortunately, due to the impact of Covid-19 we had to cancel all physical events planned in 2020 including the Prom. This meant that we had to adapt the way we delivered our services and change to online events rather than in person.

The focus of our work

The focus of A World With Friends continues to be to create advances in life, reduce isolation and loneliness and relieve the needs of children and young people suffering with, but not limited to, long term illness and disability. We do this through physical events. The young people, supported by adults, plan the events to learn new skills and also help other young people who are attending the events.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In setting our objectives and planning our activities we have given careful consideration to the charities commission general guidance on public benefit. Details are in the CEO report.

Our main activities and who we try, and help are listed below

Focusing on making advances in life

Relieving the needs of children and young people excluded from society. Reducing isolation and loneliness. Help develop skills to access life and be part of society. During 2020 because of COVID-19 we had to adapt the way we did this and move to online events.

Individual activities in 2020 included but were not limited to

Online quiz events

Online get together and Chat

Online Make-up Tutorials

Online Music get togethers

We had planned to work with Google and hold the first online Prom event. Unfortunately, COVID-19 affected the availability of volunteers, and we were unable to complete the planning and hold the event.

We followed the advice of the National Youth Agency on what was recommended for any in person youth events and any precautions that should be taken when the government allowed people to meet again. This was taken into consideration when completing risk assessments for all events

Considering this the only in person events that we held were walking events. These were an opportunity for families to get together with others in the fresh air and walk at a distance. For those who could not walk they sat on an outside bench two metres apart and had a coffee or soft drink.

We had Covid guidelines that were adhered to at all times including using hand sanitiser, wearing masks, and staying two meters apart.

COVID-19 put the UK into lockdown and our services were in demand more than ever. The young people that we support are used to isolation but being separated from their families (nans, uncles aunties etc) became incredibly challenging and we saw an increase in mental health problems being experienced by our members. We started to send Care Packages to our members and their families. These included things for their mental health and wellbeing. A typical care package included a book, colouring, puzzle, toy (indoor Hoover footballs were extremely popular) shampoo. Bubble bath and a bar or box of chocolate.

We also started to make phone calls to families to say hello. At a time when everyone was in Lockdown a phone call made a really enormous difference to help young people realise, they were not on their own.

Fundraising Activities

We had many fundraising activities planned for 2020 which included fetes and a masked ball. Unfortunately, due to COVID-19 all of these events had to be cancelled.

We followed the guidance set by the government and The National Youth Agency when completing any risk assessment for fundraising.

In October 2020 we did manage to have our first in person fundraiser which was a sky dive. Covid measures were adhered to and even the jumpers wore face masks at all times.

We did have fundraisers during lockdown where Lewis Hine the founder of AWWF raised money by shaving his head.

Our fundraising was impacted in a big way during the Pandemic.

We were given grants from Tesco's and HIWCF to provide care packages for our members who were isolated at home and their parents/carers

Future Plans

We wish to continue generating sufficient income in order for the charity to be able to fulfil its objectives and principal activities. In 2021 we would like to continue to review the situation with covid-19 in the hope to bring back in person activities including the Prom.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

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In the event of the charity being wound up members have no liability to contribute to its assets and no personal responsibility for its debts and liabilities.

Recruitment and appointment of new trustees

The management of the charity is the responsibility of the trustees who are elected and appointed under the terms of the charity's constitution. The power to appoint new trustees resides with the trustees at the time.

Every trustee must be appointed for a term of 5 years passed by a resolution at a convened meeting of the trustees

NOTES

2020 was an incredibly challenging time for the charity. Our demands were more in need than ever but our ability to fundraise and raise funds were extremely limited. Volunteers were frequently unwell suffering with COVID-19 and also their own struggles with mental health bought on by the pandemic. 2020 was challenging and exhausting. It also proved to be extremely rewarding from the online events, outside walking events and care packages that we arranged.

Charity Registered office

19 Prospect Lane

Havant, Hants, PO9 5SS

Telephone 079413324670

Trustees

Mr P Barham

Mrs Z May

Mrs D Jones