

# JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

England & Wales · Charity number 1175530

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2017-11-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Bilal Sports Centre  
60 Ashton Road  
Leeds  
LS8 5BZ

**Phone** 07766540282

**Email** [JuniorSportsHUB@gmail.com](mailto:JuniorSportsHUB@gmail.com)

## Activities

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**Objects:** TO HELP YOUNG PEOPLE IN THE COMMUNITY OF EAST LEEDS HAREHILLS, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

**Activities:** A youth led Community and Youth hub providing wellbeing facilities, family activities and intergenerational events in the heart of Harehills.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Defined Groups, The General Public/mankind

## Geography

- Leeds City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£109,058	£120,207	-	-
2024-03-31	£120,170	£83,739	-	-
2023-03-31	£72,461	£66,875	-	-
2022-03-31	£54,510	£17,743	-	-
2021-03-31	£29,926	£82,433	-	-

## Trustees

Name	Role	Appointed
KAMRAN KHAN	Chair	2017-07-16
IMRAN ALI		2017-07-16
MASOOM REHMAN		2017-07-16
RAMEEZ RASHID		2017-07-16

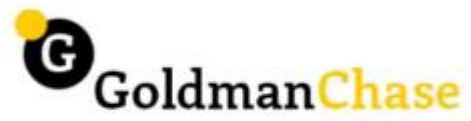
**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

England & Wales - Charity number 1175530

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# Accounts

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**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)  
TRUSTEE'S REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

## **Junior Sports Hub (North East Leeds Harehills) Contents**

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**Junior Sports Hub (North East Leeds Harehills)**  
**Company No. CE011958**  
**Trustee's Report For The Year Ended 31 March 2025**

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The trustee presents his report and the financial statements for the year ended 31 March 2025.

## **Objectives and Activities**

### **Aims and Objectives**

The charity's aims and objectives are set out in its governing document.

The main aim of Junior Sports Hub (North East Leeds Harehills) is to promote physical activity, teamwork, and personal development among children and young people in the Harehills area of Leeds through access to affordable and inclusive sports opportunities.

To achieve this aim, the charity carries out activities such as:

Organising regular sports sessions, coaching, and community tournaments;

Providing access to sports equipment and safe facilities;

Supporting young people to develop confidence, teamwork, and leadership skills through sport; and

Partnering with local schools, community groups, and volunteers to widen participation in physical activity.

The trustees regularly review the charity's objectives and activities to ensure they continue to reflect its charitable purpose and deliver public benefit in line with the Charities Act.

### **Public Benefit**

The charity is established for public benefit, as required by the Charities Act.

In carrying out its purposes, the trustees have had regard to the Charity Commission's guidance on public benefit. The charity's activities are planned to ensure that they:

Provide clear benefits to the public;

Are accessible to those who can benefit from them; and

Use charitable resources effectively and efficiently.

The trustees regularly review the charity's activities to make sure they continue to deliver public benefit in line with its charitable objectives.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

## **Reference and Administrative Details**

### **Trustee**

Mr Kamran Khan - Chair

### **Charity Number**

1175530

### **Company Number**

CE011958

### **Principal Address**

60 Ashton Road  
West Yorkshire  
Leeds  
LS8 5BZ

### **Independent Examiner**

Goldman Chase Consultancy  
Goldman Chase Consultancy

**Junior Sports Hub (North East Leeds Harehills)  
Trustee's Report (continued)  
For The Year Ended 31 March 2025**

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134a Beeston Road  
Leeds  
West Yorkshire  
LS118BB

**Junior Sports Hub (North East Leeds Harehills)  
Trustee's Report (continued)  
For The Year Ended 31 March 2025**

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**Small Company Rules**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustee's report was approved by the board of trustees and signed on its behalf by:

Mr Kamran Khan

Trustee  
22/10/2025

**Junior Sports Hub (North East Leeds Harehills)**  
**Independent Examiner's Report to the Trustees of Junior Sports Hub (North East Leeds Harehills)**  
**For The Year Ended 31 March 2025**

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I report to the charity trustee on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and Basis of Report**

As the charity trustee of the Company (and also its director for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Goldman Chase Consultancy  
22/10/2025  
134a Beeston Road  
Leeds  
West Yorkshire  
LS118BB

**Junior Sports Hub (North East Leeds Harehills)**  
**Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

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		2025	2024
	Notes	Unrestricted funds £	Unrestricted funds £
<b>INCOME AND ENDOWMENTS FROM:</b>			
Donations and legacies	<b>3</b>	109,058	120,170
<b>EXPENDITURE ON:</b>			
Raising funds	<b>4</b>	(120,207)	(83,739)
<b>NET (EXPENDITURE)/INCOME</b>		(11,149)	36,431
<b>NET MOVEMENT IN FUNDS</b>		(11,149)	36,431
<b>RECONCILIATION OF FUNDS:</b>			
Total funds brought forward		28,895	(7,536)
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>11</b>	17,746	28,895

The notes on pages 7 to 10 form part of these financial statements.

**Junior Sports Hub (North East Leeds Harehills)**  
**Balance Sheet**  
**As At 31 March 2025**

	<b>Notes</b>	<b>2025 Unrestricted funds £</b>	<b>2024 Total funds £</b>
<b>CURRENT ASSETS</b>			
Debtors	<b>8</b>	6,761	-
Cash at bank and in hand		11,307	32,884
		<u>18,068</u>	<u>32,884</u>
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>9</b>	<u>1</u>	<u>-</u>
<b>NET CURRENT ASSETS (LIABILITIES)</b>		<u>18,069</u>	<u>32,884</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>18,069</u>	<u>32,884</u>
<b>Creditors: Amounts Falling Due After More Than One Year</b>	<b>10</b>	<u>(323)</u>	<u>(3,989)</u>
<b>NET ASSETS</b>		<u>17,746</u>	<u>28,895</u>
<b>FUNDS OF THE CHARITY</b>			
Unrestricted Funds		<u>17,746</u>	<u>28,895</u>
<b>TOTAL FUNDS</b>	<b>11</b>	<u>17,746</u>	<u>28,895</u>

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 479a of the Companies Act 2006 relating to subsidiary companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mr Kamran Khan

Trustee  
22/10/2025

The notes on pages 7 to 10 form part of these financial statements.

**Junior Sports Hub (North East Leeds Harehills)  
Notes to the Financial Statements  
For The Year Ended 31 March 2025**

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**1. General Information**

Junior Sports Hub (North East Leeds Harehills) is a company limited by guarantee, incorporated in , registered number CE011958 and registered charity number 1175530. The registered office is .

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

**2.2. Incoming Resources**

All income is recognised once the charity has entitlement to the funds, the amount can be measured reliably, and it is probable that the income will be received.

Incoming resources include:

Donations and Legacies – Recognised when the charity has confirmation of the donation or entitlement to the legacy.

Grants – Recognised when the charity has met any conditions for receipt and there is reasonable assurance of payment.

Charitable Activities Income – Includes income from services or projects and is recognised as the services are delivered.

Investment Income – Recognised when it is receivable.

Other Income – Includes trading or miscellaneous income, recognised when earned.

**2.3. Resources Expended**

The charity records all expenses on an accruals basis, meaning costs are recognised when they are incurred, not when they are paid.

Expenses are classified under the following main headings:

Cost of Raising Funds – Includes all costs related to fundraising activities, events, and marketing.

Charitable Activities – Covers spending directly related to achieving the charity's aims and objectives, including grants, project costs, and staff time.

Support Costs – Includes general management, administration, and governance costs that support the charity's overall work.

**2.4. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Donations and gifts	109,058	120,170

**Junior Sports Hub (North East Leeds Harehills)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**4. Analysis of Expenditure**

	<b>Activities undertaken directly</b>	<b>Support costs</b> <small>(see note 5)</small>	<b>2025</b>
	<b>£</b>	<b>£</b>	<b>Total</b> <b>£</b>
Raising funds	119,908	299	120,207
			<b>2024</b>
			<b>Activities undertaken directly</b>
			<b>£</b>
Raising funds			83,739

**5. Support Costs**

		<b>2025</b>
		<b>Raising funds</b> <b>£</b>
General administration		299

**6. Independent Examiner's Remuneration**

Independent Examiner's Statement, report and opinion

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, I can confirm that this is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable; and that, no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements (i) to keep accounting records in accordance with section 130 of the Act. (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and; (iii) that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities have not been met; or to which, in my opinion, attention should be drawn in my report in order to enable a proper understanding of the accounts to be reached.

Independent examiner

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Independent examination of the financial statements	300	-
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	300	-

**7. Average Number of Employees**

Average number of employees during the year was: 5 (2024: )

**Junior Sports Hub (North East Leeds Harehills)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**8. Debtors**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Due within one year</b>		
Trade debtors	6,761	-

**9. Creditors: Amounts Falling Due Within One Year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Trade creditors	(1)	-

**10. Creditors: Amounts Falling Due After More Than One Year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Trade creditors	323	3,989

**11. Movement in Funds**

	<b>As at 1 April 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	28,895	109,058	(120,207)	17,746
<b>Total funds</b>	<u>28,895</u>	<u>109,058</u>	<u>(120,207)</u>	<u>17,746</u>

	<b>As at 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	(7,536)	120,170	(83,739)	28,895
<b>Total funds</b>	<u>(7,536)</u>	<u>120,170</u>	<u>(83,739)</u>	<u>28,895</u>

**12. Transactions with Trustees**

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>

**13. Related Party Disclosures**

**Junior Sports Hub (North East Leeds Harehills)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

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**14. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

England & Wales - Charity number 1175530

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# Accounts

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**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

**Report and Accounts**

**For the Year Ended 31/03/2024**

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

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## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Trustees Report**

Junior Sports Hub (JSH) is constituted as a Charitable Incorporated Organisation (CIO) registered with the Charity Commission in November 2017 under charity number 1175530. It is governed by a CIO Foundation model constitution last updated in July 2021.

### **Introduction**

The trustees present their annual report and accounts for the year ended **31st March 2024**.

The board of trustees are satisfied with the performance of the charity during the year and the position at 31st March 2023 and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

### **Name, registered office and constitution of the charity**

Date of formation 02/11/2017

The Principal Office is Bilal Sports Centre, 60 Ashton Road, Leeds, LS8 5BZ

Charity Registration Number 1175530

The telephone number is 07766540282

### **A summary of the objects of the charity as set out in its governing document.**

To Help Young People in the community of the EAST LEEDS HAREHILLS, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

### **Public benefit that is provided by the charity**

We have referred to the guidance contained in the Charity commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

### **Structure, Governance and Management**

#### **Board of Trustees**

The property of the community shall be held in the name of four individuals as trustees who shall administer the same in all respect in accordance with the directions of the managing committee. Members of Board of Trustees are: -

Kamran Khan

Imran Ali

Masoom Rehman

Rameez Rashid

#### **Management committee**

The affairs of the community shall be administered by a managing committee which includes: -

Kamran Khan

Imran Ali

Masoom Rehman

Rameez Rashid

### **Organisational structure**

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits.

The trustees meet together as a body monthly and are responsible for all decisions taken in relation to running the community facilities and the activities provided by the charity. The day-to-day management of the charity is undertaken by two of the trustees, Kamran Khan and Imran Ali, With volunteer support from up to 40 people in any year. A number of freelancers are paid to run sports sessions at the Hub.

The JSH Ambassadors Group comprises 141 young people who are users of the Hub. The Group acts as a youth advisory group as well as a group of ambassadors, attending external events and advocating for the charity's work. The Group meets weekly and is actively involved in decision making about activities, the running and maintenance of the building and funding proposals. Member selection is based on the young person's commitment to supporting the Hub and their personal aspirations. A Group Leader monitors participation and engagement and is responsible for motivating members to get involved and contribute to the group as a whole.

### ***Recruitment and appointment of trustees***

An advertisement using relevant sources will be released upon agreement with all trustees about a new trustee position. A role description will be provided, and terms of office will be provided prior to an interview by all trustees.

### ***Induction and training of trustees***

The accepted candidate will go through a board meeting with all trustees and other relevant parties prior to the start date to ensure commitment and compliance in the role. The trustee induction programme will include training, regular 1:1 meetings with an appointed new trustee buddy, and documents with relevant supporting information in a complete trustee induction pack.

Policies, including health and safety will be reviewed with the trustee to ensure adequate training and compliance. The normal procedures that are followed by all staff and trustees will be provided during the induction period.

Systems and specific role training will be provided during the induction period to ensure support of the new trustee and help the new trustee settle in the role.

## **Objectives and activities**

### **Our aims**

The objects of the charity are set out in the charity's constitution and are as follows:

*To help young people in the community of east Leeds Harehills, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.*

### **Our objectives**

Our objectives are set to reflect our community aims to empower children and young people in the inner-city area of Harehills and the wider community in Leeds, through youth activities, relief projects and by providing facilities for sport, leisure and learning.

Our dual aims remain to work closely in partnership with other local not-for-profit organisations to offer space for activities, especially sports activities for children and young people, free-of-charge, and to provide a community facility that is welcoming and accessible to all in our local community Our long-term ambition is to improve the health and well-being of all people in the area Harehills, regardless of age and capability and to increase their confidence, skill and sense of belonging.

### **Strategies**

Junior Sports Hub operates out of premises owned by the Bilal Mosque and previously used as a covered car park. When this closed, the community of Harehills insisted on the need for a sports centre

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

but this fell on deaf ears for many years. In 2017, the founders of JSH took on board the wishes of the local community and, following receipt of a Bounce Back Loan in 2020, started building work to create a street front entrance and a fit-for-purpose sports facility. Although further renovation to the building is needed, great strides have been made and the Hub now has a multi-surface space that can deliver cricket, badminton, volley ball, aerobics, indoor hockey, basketball and other indoor sports. There are also meeting spaces, a community garden and a café.

An important part of our strategy is community welfare and education: Harehills is an inner-city area of east Leeds, approximately one mile north east of the city centre, housing over 25,000 people. It has child poverty rates higher than those of Leeds in general, and higher levels of out of work families. In recent years, community groups and residents have successfully combatted youth crime by running cultural activities and community events such as the Harehills Festival. JSH is committed to building on the existing community-based approach and creating a sporting and community facility offer that brings local people together and improves their health and wellbeing.

Our aim to make the Hub a safe and welcoming venue where all local people can gather together, and where children and young people in particular can benefit from sports activities. All of our activities are free and supported by our charity partners and grants. Our Chit Chat Community Café is supported by volunteer staff and donations of food. Our Community Garden is open to all.

During the year, the Hub attracted over **31,000 users and visitors** combined.

### **Use of volunteers**

Volunteers are a vital resource in our community work. Volunteer involvement is present in almost all our community activities and we have around 40 volunteers regularly giving their time. We undertake a Disclosure and Barring Service (DBS) check for all volunteers working with projects involving children or other vulnerable groups. Volunteers are involved in our building projects as well as in delivery of sports sessions and other events.

### **Activities and achievements**

#### **How our activities deliver public benefit**

JSH carries out a wide range of activities in pursuance of its charitable aims. The charity pays due regard to the Charity Commission's public benefit guidance when reviewing its aims and objectives and in planning and making decisions about future activities. The trustees consider that its activities, summarised below, provide public benefit to those who visit the Hub and to the wider community of Harehills.

#### **Sports sessions**

During the year over 700 young people participated in free-of-charge sports sessions. These include weekly multi-sport sessions held every Sunday and during the school summer holidays; football training, in partnership with Leeds City Football Club, and a range of sessions for different age groups including a toddlers' football class, girls-only cricket and walking cricket for elderly people.

#### **Multi-sport space and rooms**

Our sports spaces and rooms are available for use by local groups and organisations free of charge for community purposes. This year the facilities have been used by organisations such as the Gipton and Harehills Neighbourhood Policy Team who arranged a Youth Forum and drop in; Leeds Youth Service, Healthy HERhills, Leeds City Council and Yorkshire Cricket Foundation.

**Exercise classes:** Our partner, Healthy HERhills, a small local community organisation, hires the Hub facilities and runs yoga classes, aerobics and general movement classes for the general public, free of charge.

**Food bank support:** The charity runs a food bank 7 days a week and food is available free of charge to anyone visiting the Hub.

**Community Café:** Food for the Community Pantry and Chit Chat Community Café is donated by Morrison's and Tesco, obtained through the online facility, Foodiverse, where we register our requests. The Café is run by volunteers and food and drink are provided free to users attending women-only groups, kids breakfast clubs and elderly lunch sessions. All are welcome.

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

**Leisure outings:** JSH organises outings throughout the year for any user to attend, free of charge or a small subsidised cost to cover tickets or transport. This year's outings included trips to Headingley Stadium to watch cricket matches; a walking tour to Ilkley Moor; trips to theme parks and team bonding exercises such as paint balling and go-karting.

All our community facilities and activities, including sports sessions, classes and events are widely advertised locally and on social media. We welcome the participation of all our local community, at a range of events designed to meet their needs.

### **Community activities**

In addition to providing the Hub as an activity and meeting centre for the local community, JSH organises community events and fundraisers to support local causes and international appeals. During the year, the following took place:

- Summer Camp for 60 children participating in 4 weeks of activities
- Chaand Raat Festivals (South Asian Islamic observance on the last day of Ramadan)
- Youth Completing the Ignite Program hosted by Killingbeck Fire Station.
- 6 days of detached youth work with Leeds Youth Service and Breaking Down Barriers
- Toy Drive appeal for new toys for children at the Martin House Children's Hospice
- Gaza Appeal
- Tapeball blast competition
- Halloween and Bonfire Club
- Winter Welcome and Playstreet event with a community market, BBQ and bouncy castle.
- Community Iftaar with over 100 friends, neighbours and partners invited.
- Community park clean up and planting, support from Back To Front.
- Crick-Eat with Yorkshire Cricket Foundation project whereby young people were invited to come along and play cricket, with lunch provided by MyLahore.
- Social Action garden project with volunteers from Back To Front.
- Weekly Muay Thai boxing classes
- Allstars 8 week program for younger cricket fans was delivered.
- Cross border partnership work with Good Deeds, which involved a trip to Ilkley Moor.
- Weekly Womens and Girls Cricket sessions.
- Interfaith project on the local Leeds canal.
- Headingley Trip for our participants to meet players and watch games.
- GCSE math's classes delivered weekly.
- Make over with the external walls of the building being painted.
- Internal hallway makeover completed by Places for People and their volunteers
- Opening of the newly developed Chit Chat Café
- Updated the paint and structure of our Community Gym

### **Facilities**

We provide the facilities for the following activities within our building: a multi-function Sports Facility; Community Gym, Community Café, Community Kitchen and a Community Break-Out Room. The multi-function sports facility has a 5-a-side Astro-turf Football Pitch with a synthetic playing surface similar to those operated by the Goals Soccer Centres.

Local charities are encouraged to take advantage of the sport spaces and rooms and to rent the facilities at an affordable rate.

### **Partnership Working**

Partnership working is key to our financial sustainability and the realising of our community aim to offer accessible the sports facilities to young people in Harehills:

With our major partner, Leeds City Council, we deliver sports sessions weekly on a Sunday and throughout the school holidays. Leeds City Council supports these free-of-charge sessions with an annual grant.

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

Leeds United Foundation, the charity of Leeds United Football Club contributes funds to support the cost of sports sessions every Monday at the Hub, in particular football training for young people aged 16+.

Yorkshire Cricket Foundation contributes funds to provide walking cricket for elderly people on a weekly basis; Women's Cardio Cricket sessions, and arranges cricket sessions run by the Chance to Shine cricket charity.

The day-to-day management of these partnership events is undertaken by Trustees with support from our many volunteers.

Morrisons, Asda and Tesco regularly donate food for our Community Pantry, food packs for children and for our events.

Learning Partnerships, the Leeds-based adult education centre based in Harehills, regularly uses the Hub facilities, offering courses in literacy, numeracy, English and Employability (Future Opportunities) skills to young people aged 18+, helping them to move closer to employment.

During the year, our housing and regeneration partner, People for Places, provided funding for training of JSH volunteers, including food hygiene and youth support training.

### **Impact and Testimonials**

- During the year there was a substantial increase in the number of projects and initiatives; a greater number of project partners and an increase in footfall at the Hub. The number of users was around 600 a week (compared to 400 when we first opened in 2018).
- Feedback from our user surveys is positive with users citing that overall, they are very satisfied with the work we do, and also find the management and volunteers very friendly and helpful. Users would however like to see a greater variety and a higher quality of sports equipment available and more regular activities for children during the week.
- Our JSH Ambassador Group members report that they are very satisfied with the development of the charity's work so far. They are expressing their commitment to continuing to support JSH's aims, and would like to have greater involvement with the wider community and to increase engagement in the local area. They will do this by planning and hosting community-wide events themselves. They have shown great potential to achieve these objectives and the trustees are determined to continue finding ways of supporting them.

#### **Testimonial from JSH Partner, Yorkshire Cricket Board**

*"The Junior Sports Hub (JSH) is a charity which has helped local members of the Harehills community, in Leeds, to have a safe place to take part in cricket. Harehills is a very deprived area, with crime and unemployment being one of the highest in the country. Despite all the challenges, JSH have a fantastic team who put on all types of cricket sessions for all the locals to be involved in – young and old, male and female - keeping in mind that cricket is for everyone.*

*The enthusiasm, commitment and 'can do' attitude from the JSH team always seems to rub off on all the service users. The volunteers running the centre have worked tirelessly and put in many voluntary hours, week in week out, organising and setting up cricket holiday programmes, evening youth clubs, tournaments, events and more to keep the local people active and happy away from their sometimes tough lives.*

*"JSH have gone the extra mile to recruit and up-skill females, mainly from a South Asian background, to participate and help out during female only sessions. The JSH team have inspired and encouraged hundreds of young people to be 'regulars' at sessions and get them involved in participating, officiating and volunteering by giving them opportunities and preparing them for the real world."*

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Major Achievements**

Some of our major achievements during the year were:

- Work started on our new Community Garden with help from Hyde Park Source and Back to Front gardening charities, and Breaking Down Barriers (BDB) which led on the project delivery. BDB is a Harehills-based youth led project that aims to empower groups of young people to tackle racial tensions, organise creative activities to promote community cohesion and bring young people together who may otherwise not have worked together. Hyde Park Source, and Back to Front donated plants, fruits and vegetables and sourced specially-made wooden furniture and planters. We also purchased a shipping container and installed this in the garden to provide much-needed storage for our sports hall equipment.
- Work began on renovation of the Chit Chat Café, with a new floor, joists, ceiling and boarding making way for the installation of new fixtures and fittings. The construction was made possible by a grant from Leeds City Council and enabled us to create a welcoming space that is heated and allows people to come in for warmth and somewhere to spend time socialising and meeting new people.

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Future Plans**

Our future plans include

- We plan to continue to invest in capital works to renovate the building; upgrade the sports equipment; employ permanent staff; upgrade our accounting systems and increase the number and variety of sports sessions on offer. We will invest time and effort in raising the funds from charitable, public and corporate sources:
- We plan to raise funds to invest funds in a new accounting system and to appoint a part- time Operations Manager and bookkeeper. This will be of enormous help to the trustee volunteers who currently undertake all of the management and operations for JSH.
- Major capital works are required in the main hall including heating and roofing works, returfing of the football pitch and new nets, at a total cost of £100,000+, and funds are required to purchase more sports equipment, including upgrades.
- We plan to raise funds to meet the demand from users for more sports sessions, in particular, specific sessions for specific ages with minimal age gaps within each group. It costs approximately £8,000 a year to run a weekly session for around 30 children/young people each year.
- In 2025 we plan to join forces with Places for People, regeneration company in Leeds, on the next stage of planned construction work. Places for People, partnering with Toolstation, tools supplier, and Travis Perkins, the UK's largest distributor of construction materials, will support Volunteer it Yourself (VIY). This is a national initiative to help more young people learn DIY skills and to consider a career in the construction and building industry, while benefiting a space they use and benefit from.
- The planned construction work with People for Places will further help transform the Hub building, including redecorating, creating a new changing room, building extra storage shelving and strengthening dividing walls.

The aim of this VIY initiative is to recruit 35 young volunteers between the ages of 14 to 18 from East Leeds Specialist Learning Centre and Broomfield School, all of whom will be supported with special educational needs. Collectively they will spend 15 days working on the JSH Hub with the learners being awarded a City & Guilds Entry Level 3 accreditation in skills like Carpentry, Painting and Decorating and Health and Safety. This project will be match funded by Sport England.

- We plan to increase and diversify our Board of Trustees through an open recruitment process, filling gaps in the make up of our trustees and directors, including representatives from our community, young people and professionals working in the fields of finance, HR and legal.

**Approved by the trustees and signed on its behalf by**



**Kamran Khan (Chair)**

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Statement of Trustees' Responsibilities**

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to: -

- select suitable accounting policies and then apply them consistently.
- make judgments and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 15<sup>th</sup> April 2025.



Kamran Khan

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Independent Examiner's Report to the trustees of the charity**

Report of the Independent Examiner to the trustees

**on the accounts of the Charity for the year ended 31 March 2024**

I report on the financial statements of the Charity on **pages 7 to 12** for the year ended **31 March 2024** which have been prepared in accordance with the Charities Act 2011 and with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 as revised in June 2008. (The SORP), under the historical cost convention and the accounting policies set out **on page 12**.

#### **Respective responsibilities of trustees and examiner**

As described on **page 2**, the Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144 (1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Charities Act.
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and;
- c) to state whether particular matters have come to my attention.

#### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report, I obtain written assurances from the trustees of all material matters.

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Independent Examiner's Statement, report and opinion**

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, I can confirm that this is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that, no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements

(i) to keep accounting records in accordance with section 130 of the Act.

(ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and;

(iii) that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities

have not been met; or

to which, in my opinion, attention should be drawn in my report in order to enable a proper understanding of the accounts to be reached.

Independent examiner

**Haroon Latif FCCA**  
HLA Accountants,  
21 Hyde Park Road,  
Leeds ,  
West Yorkshire ,  
LS6 1PY.

The date upon which my opinion is expressed is: 15<sup>th</sup> April 2025.

*H. LATIF*

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities

#### Statement of Financial Activities for the year ended 31 March 2024

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	2024	2024	2024	2023
	£	£	£	£
<b>Incoming resources</b>				
<b><i>Incoming resources from generated funds</i></b>				
Voluntary Income	120,170	-	120,170	72,461
Activities for generating funds	-	-	-	-
<b>Total incoming resources</b>	<b>120,170</b>	<b>-</b>	<b>120,170</b>	<b>72,461</b>
<b><i>Costs of generating funds</i></b>				
Costs of generating voluntary income	-	-	-	-
<b><i>Costs of charitable activities</i></b>	<b>83,739</b>	<b>-</b>	<b>83,739</b>	<b>66,875</b>
<b><i>Governance costs</i></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resources expended</b>	<b>83,739</b>	<b>-</b>	<b>83,739</b>	<b>66,875</b>
<b>Net incoming resources before transfers between funds</b>	<b>36,431</b>	<b>-</b>	<b>36,431</b>	<b>5,586</b>
<b>Gross transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net incoming resources before Other recognised gains and losses</b>	<b>36,431</b>	<b>-</b>	<b>36,431</b>	<b>5,586</b>
<b>Other recognised gains and losses</b>				
<b>Net movement in funds</b>	<b>36,431</b>	<b>-</b>	<b>36,431</b>	<b>5,586</b>
<b>Reconciliation of funds</b>				
<b><i>Total funds brought forward</i></b>	<b>-7,536</b>	<b>-</b>	<b>-7,536</b>	<b>-13,122</b>
<b>Total Funds carried forward</b>	<b>28,895</b>	<b>-</b>	<b>28,895</b>	<b>-7,536</b>

The net movement in funds referred to above is the net incoming resources as defined in the SORP and is reconciled to the total funds as shown in the Balance Sheet on page 9 as required by the SORP.

All activities derive from continuing operations

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2024 Income and Expenditure Account

	2024 £	2023 £
Turnover	120,170	72,461
Direct costs of turnover	83,739	66,875
<b>Gross surplus</b>	<u>36,431</u>	<u>5,586</u>
Governance costs	-	-
<b>Surplus on ordinary activities before tax</b>	<u>36,431</u>	<u>5,586</u>
<b>Surplus for the financial year</b>	36,431	5,586
Gift Aid Payments	-	-
<b>Retained surplus for the financial year</b>	<u>36,431</u>	<u>5,586</u>

All activities derive from continuing operations

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2024

#### Statement of Total Recognised Gains and Losses for the year ended 31 March 2024

	2024	2023
Excess of Income over Expenditure before realisation of assets	36,431	5,586
Profit per Profit and Loss account	<u>36,431</u>	<u>5,586</u>
<b>Net Movement in funds before taxation</b>	<u>36,431</u>	<u>5,586</u>

### Movements in revenue and capital funds for the year ended 31 March 2024

Revenue accumulated funds	Unrestricted Funds	Restricted Funds	Total Funds	Last year Total Funds
	2024 £	2024 £	2024 £	2023 £
Accumulated funds brought forward	-7,536	-	-	-13,122
Recognised gains and losses before transfers	36,431	-	36,431	5,586
		-		
	<u>28,895</u>	<u>-</u>	<u>28,895</u>	<u>-7,536</u>
<b>Closing revenue accumulated funds</b>	<b>28,895</b>	<b>-</b>	<b>28,895</b>	<b>-7,536</b>

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2024

Summary of funds	Designated	Unrestricted	Restricted	Total	Last Year
	Funds	Funds	Funds	Funds	Total Funds
	2024	2024	2024	2024	2023
Revenue accumulated funds	-	28,895	-	28,895	-7,536

The statement of changes in resources applied for fixed assets for Charity use is shown in the notes

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Balance Sheet

as at 31 March 2024

	Notes	2024 £	2023 £
<b><i>The assets and liabilities of the charity:</i></b>			
<b>Fixed assets</b>			
Tangible assets	6	-	-
<b>Total fixed assets</b>		-	-
<b>Current assets</b>			
Cash at bank and in hand		32,884	7,304
Debtors		-	22,694
amounts due within one year	7	-	-18
<b>Net current assets</b>		32,884	29,980
<b>Total assets less current liabilities</b>		32,884	29,980
<b>Creditors: -</b>			
amounts due after more than one year	8	- 3,989	-37,516
<b>Provisions for liabilities and charges</b>			
<b>Net assets including pension asset / liability</b>		28,895	-7,536
<b><i>The funds of the charity:</i></b>			
<b>Unrestricted income funds</b>			
Unrestricted revenue accumulated funds		28,895	-7,536
Designated revenue funds		-	-
<b>Unrestricted capital funds</b>			
Designated fixed asset funds		-	-
<b>Total unrestricted funds</b>		28,895	-7,536
<b>Restricted income funds</b>			
Restricted revenue accumulated funds		-	-
<b>Restricted capital funds</b>			
<b>Total restricted funds</b>		-	-
<b>Total charity funds</b>		28,895	-7,536

The accounts have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Kamran Khan

Approved by the board of trustees on 15<sup>th</sup> April 2025.

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Notes to the Accounts for the year ended 31 March 2024

#### 1 Accounting policies

##### ***Basis of preparation of the accounts***

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, (revised June 2008) (The SORP) adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing. Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

##### ***Accounting Convention***

The financial statements are prepared, on a going concern basis, under the historical cost convention as modified by the revaluation of freehold land and buildings and fixed asset investments.

##### ***Incoming Resources***

Incoming resources are accounted for on a receivable basis deferred as described below where appropriate. Except as described under the 'Deferred Income' accounting policy all grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

##### ***Recognition of liabilities***

Liabilities are recognised on the accrual's basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the

#### 2 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the Satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to

	2024	2023
<b>Revenue Turnover from ordinary activities</b>	120,170	72,461
<b>and after charging: -</b>	<hr/>	<hr/>
Depreciation of owned fixed assets	-	-
Independent Examiner's Fees	550	550

#### 3 Statement that no expenses were paid to trustees or connected persons

No expenses were paid to trustees or persons connected with them.

4 Staff Costs and Emoluments	2024	2023
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## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

	£	£
Gross Salaries	19,005	3,160
Employer's National Insurance	-	-
	<u>19,005</u>	<u>3,160</u>

### 5 Trustees' Remuneration

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

### 6 Tangible functional fixed assets

	Freehold Land and Buildings £	Plant, Machinery & Vehicles £	Total £
<b>Asset cost, valuation or revalued amount</b>			
At 1 April 2023	-	-	-
Additions	-	-	-
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>
<b>Accumulated depreciation and impairment provisions</b>			
At 1 April 2023	-	-	-
Depreciation on revaluation	-	-	-
Charge for the year	-	-	-
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net book value</b>			
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>

<b>7 Creditors: amounts falling due within one year</b>	<b>2024</b> £	<b>2023</b> £
Other creditors	-	-
Accrued expenses	-	-
PAYE and NI	<u>-</u>	<u>-18</u>
	-	-18

<b>8 Creditors: - Amounts Falling due after one year</b>	<b>2024</b> £	<b>2023</b> £
Loan account	3,989	37,516

<b>9 Analysis of the Net Movement in Funds</b>	<b>2024</b> £	<b>2023</b> £
Net movement in funds from Statement of Financial Activities	36,431	5,586

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

Net resources applied on functional fixed assets	-	-
<b>Net movement in funds available for future activities</b>	<u>36,431</u>	<u>5,586</u>

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

England & Wales - Charity number 1175530

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# Accounts

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**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

**Report and Accounts**

**For the Year Ended 31/03/2023**

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Report and accounts**

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## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **The report of the trustees for the year ended 31 March 2023**

#### **Introduction**

The trustees present their annual report and accounts for the year ended **31st March 2023**.

The board of trustees are satisfied with the performance of the charity during the year and the position at **31st March 2023** and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

#### **Name, registered office and constitution of the charity**

<i>Date of formation</i>	02/11/2017
<i>The Principal Office is</i>	Bilal Sports Centre, 60 Ashton Road, Leeds, LS8 5BZ
<i>Charity Registration Number</i>	1175530
<i>The telephone number is</i>	07766540282

#### ***A summary of the objects of the charity as set out in its governing document.***

To Help Young People in the community of the EAST LEEDS HAREHILLS, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

#### ***Public benefit that is provided by the charity***

We have referred to the guidance contained in the Charity commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

#### **Structure, Governance and Management**

##### ***Board of Trustees***

The property of the community shall be held in the name of four individuals as trustees who shall administer the same in all respect in accordance with the directions of the managing committee. Members of Board of Trustees are: -

Kamran Khan  
Imran Ali  
Masoom Rehman  
Rameez Rasihd

##### ***Management committee***

The affairs of the community shall be administered by a managing committee which includes: -

Kamran Khan  
Imran Ali  
Masoom Rehman  
Rameez Rasihd

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **The report of the trustees for the year ended 31 March 2023**

#### **Independent Examiner**

**Haroon Latif FCCA**

HLA Accountants 21  
Hyde Park Road, Leeds ,  
West Yorkshire LS6 1PY.

#### **Statement of Trustees' Responsibilities**

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to: -

- select suitable accounting policies and then apply them consistently.
- make judgments and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 12<sup>th</sup> January, 2024.

Kamran Khan

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Independent Examiner's Report to the trustees of the charity**

#### **Report of the Independent Examiner to the trustees**

#### **on the accounts of the Charity for the year ended 31 March 2023**

I report on the financial statements of the Charity on **pages 7 to 12** for the year ended **31 March 2023** which have been prepared in accordance with the Charities Act 2011 and with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 as revised in June 2008. (The SORP), under the historical cost convention and the accounting policies set out **on page 12**.

#### **Respective responsibilities of trustees and examiner**

As described on **page 2**, the Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144 (1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Charities Act.
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and;
- c) to state whether particular matters have come to my attention.

#### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report, I obtain written assurances from the trustees of all material matters.

### **Independent Examiner's Statement, report and opinion**

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, I can confirm that this is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that, no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements

(i) to keep accounting records in accordance with section 130 of the Act.

(ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and;

(iii) that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities

have not been met; or

to which, in my opinion, attention should be drawn in my report in order to enable a proper understanding of the accounts to be reached.

Independent examiner

**Haroon Latif FCCA**  
HLA Accountants,  
21 Hyde Park Road,  
Leeds ,  
West Yorkshire ,  
LS6 1PY.

The date upon which my opinion is expressed is: 11<sup>th</sup> January 2024.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2023

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	2023 £	2023 £	2023 £	2022 £
<b>Incoming resources</b>				
<b><i>Incoming resources from generated funds</i></b>				
Voluntary Income	72,461	-	72,461	54,510
Activities for generating funds	-	-	-	-
<b>Total incoming resources</b>	<b>72,461</b>	<b>-</b>	<b>72,461</b>	<b>54,510</b>
<b><i>Costs of generating funds</i></b>				
Costs of generating voluntary income	-	-	-	-
<b><i>Costs of charitable activities</i></b>	<b>66,875</b>	<b>-</b>	<b>66,875</b>	<b>17,273</b>
<b><i>Governance costs</i></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>470</b>
<b>Total resources expended</b>	<b>5,586</b>	<b>-</b>	<b>5,586</b>	<b>17,743</b>
<b>Net incoming resources before transfers between funds</b>	<b>5,586</b>	<b>-</b>	<b>5,586</b>	<b>36,767</b>
<b>Gross transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net incoming resources before Other recognised gains and losses</b>	<b>5,586</b>	<b>-</b>	<b>5,586</b>	<b>36,767</b>
<b>Other recognised gains and losses</b>				
<b>Net movement in funds</b>	<b>5,586</b>	<b>-</b>	<b>5,586</b>	<b>36,767</b>
<b>Reconciliation of funds</b>				
<b><i>Total funds brought forward</i></b>	<b>-13,122</b>	<b>-</b>	<b>-13,122</b>	<b>-49,889</b>
<b>Total Funds carried forward</b>	<b>- 7,536</b>	<b>-</b>	<b>- 7,536</b>	<b>-13,122</b>

The net movement in funds referred to above is the net incoming resources as defined in the SORP and is reconciled to the total funds as shown in the Balance Sheet on page 9 as required by the SORP.

All activities derive from continuing operations

The notes on pages 10 to 12 form an integral part of these accounts.

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Statement of Financial Activities for the year ended 31 March 20223 Income and Expenditure Account**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	72,461	54,510
Direct costs of turnover	66,875	17,273
<b>Gross surplus</b>	<u>5,586</u>	<u>37,237</u>
Governance costs	-	470
<b>Surplus on ordinary activities before tax</b>	<u>5,586</u>	<u>36,767</u>
<b>Surplus for the financial year</b>	5,586	36,767
Gift Aid Payments	-	-
<b>Retained surplus for the financial year</b>	<u>5,586</u>	<u>36,767</u>

**All activities derive from continuing operations**

**The notes on pages 10 to 12 form an integral part of these accounts.**

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2023

#### Statement of Total Recognised Gains and Losses for the year ended 31 March 2023

	2023	2022
Excess of Expenditure over income before realisation of assets	5,586	36,767
Profit per Profit and Loss account	<u>5,586</u>	<u>36,767</u>
<b>Net Movement in funds before taxation</b>	<u>5,586</u>	<u>36,767</u>

#### Movements in revenue and capital funds for the year ended 31 March 2023

Revenue accumulated funds	Unrestricted Funds	Restricted Funds	Total Funds	Last year Total Funds
	2023 £	2023 £	2023 £	2022 £
Accumulated funds brought forward	-13,122	-	-13,122	-49,889
Recognised gains and losses before transfers	5,586	-	5,586	36,767
	<u>- 7,536</u>	<u>-</u>	<u>-7,536</u>	<u>-13,767</u>
<b>Closing revenue accumulated funds</b>	<b>- 7,536</b>	<b>-</b>	<b>-7,536</b>	<b>-13,122</b>

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Statement of Financial Activities for the year ended 31 March 2023**

<b>Summary of funds</b>	<b>Designated Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last Year Total Funds</b>
	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Revenue accumulated funds	-	-7,536	-	-7,536	-13,122

**The statement of changes in resources applied for fixed assets for Charity use is shown in the notes**

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Balance Sheet

as at 31 March 2023

	Notes	2023 £	2022 £
<b><i>The assets and liabilities of the charity:</i></b>			
<b>Fixed assets</b>			
Tangible assets	6	-	-
<b>Total fixed assets</b>		-	-
<b>Current assets</b>			
Cash at bank and in hand		7,304	6,770
Debtors		22,694	22,653
amounts due within one year	7	-18	-22
<b>Net current assets</b>		29,980	29,445
<b>Total assets less current liabilities</b>		29,980	29,445
<b>Creditors: -</b>			
amounts due after more than one year	8	- 37,516	-42,567
<b>Provisions for liabilities and charges</b>			
<b>Net assets including pension asset / liability</b>		- 7,536	-13,122
<b><i>The funds of the charity:</i></b>			
<b>Unrestricted income funds</b>			
Unrestricted revenue accumulated funds		- 7,536	-13,122
Designated revenue funds		-	-
<b>Unrestricted capital funds</b>			
Designated fixed asset funds		-	-
<b>Total unrestricted funds</b>		- 7,536	-13,122
<b>Restricted income funds</b>			
Restricted revenue accumulated funds		-	-
<b>Restricted capital funds</b>			
<b>Total restricted funds</b>		-	-
<b>Total charity funds</b>		- 7,536	-13,122

The accounts have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Kamran Khan

Approved by the board of trustees on 11<sup>th</sup> January 2024.

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Notes to the Accounts for the year ended 31 March 2023

#### 1 Accounting policies

##### ***Basis of preparation of the accounts***

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, (revised June 2008) (The SORP) adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing. Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

##### ***Accounting Convention***

The financial statements are prepared, on a going concern basis, under the historical cost convention as modified by the revaluation of freehold land and buildings and fixed asset investments.

##### ***Incoming Resources***

Incoming resources are accounted for on a receivable basis deferred as described below where appropriate. Except as described under the 'Deferred Income' accounting policy all grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

##### ***Recognition of liabilities***

Liabilities are recognised on the accrual's basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the

#### 2 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the Satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to

	2023	2022
<b>Revenue Turnover from ordinary activities</b>	72,461	54,510
<b>and after charging: -</b>		
Depreciation of owned fixed assets	-	-
Independent Examiner's Fees	550	470

#### 3 Statement that no expenses were paid to trustees or connected persons

No expenses were paid to trustees or persons connected with them.

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**  
**Notes to the Accounts**  
**for the year ended 31 March 2023**

<b>4 Staff Costs and Emoluments</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Gross Salaries	3,160	9,929
Employer's National Insurance	-	-
	<u>3,160</u>	<u>9,929</u>

**5 Trustees' Remuneration**

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

**6 Tangible functional fixed assets**

	<b>Freehold Land and Buildings</b>	<b>Plant, Machinery &amp; Vehicles</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Asset cost, valuation or revalued amount</b>			
At 1 April 2022	-	-	-
Additions	-	-	-
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>
<b>Accumulated depreciation and impairment provisions</b>			
At 1 April 2022	-	-	-
Depreciation on revaluation	-	-	-
Charge for the year	-	-	-
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net book value</b>			
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2022	<u>-</u>	<u>-</u>	<u>-</u>

<b>7 Creditors: amounts falling due within one year</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Other creditors	-	-
Accrued expenses	-	-
PAYE and NI	-18	-22
	<u>-</u>	<u>-22</u>

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**  
**Notes to the Accounts**  
**for the year ended 31 March 2023**

<b>8 Creditors: - Amounts Falling due after one year</b>	<b>2023</b>	<b>2022</b>
	£	£
Loan account	37,516	42,567
<b>9 Analysis of the Net Movement in Funds</b>	<b>2023</b>	<b>2022</b>
	£	£
Net movement in funds from Statement of Financial Activities	5,586	36,767
Net resources applied on functional fixed assets	-	-
<b>Net movement in funds available for future activities</b>	<u>5,586</u>	<u>36,767</u>

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

England & Wales - Charity number 1175530

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# Accounts

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**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

**Report and Accounts**

**For the Year Ended 31/03/2022**

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Report and accounts**

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## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **The report of the trustees for the year ended 31 March 2022**

#### **Introduction**

The trustees present their annual report and accounts for the year ended **31st March 2022**.

The board of trustees are satisfied with the performance of the charity during the year and the position at **31st March 2022** and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

#### **Name, registered office and constitution of the charity**

<i>Date of formation</i>	02/11/2017
<i>The Principal Office is</i>	Bilal Sports Centre, 60 Ashton Road, Leeds, LS8 5BZ
<i>Charity Registration Number</i>	1175530
<i>The telephone number is</i>	07766540282

#### **A summary of the objects of the charity as set out in its governing document.**

To Help Young People in the community of the EAST LEEDS HAREHILLS, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

#### **Public benefit that is provided by the charity**

We have referred to the guidance contained in the Charity commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

#### **Structure, Governance and Management**

##### **Board of Trustees**

The property of the community shall be held in the name of four individuals as trustees who shall administer the same in all respect in accordance with the directions of the managing committee. Members of Board of Trustees are: -

Kamran Khan  
Imran Ali  
Masoom Rehman  
Rameez Rasihd

##### **Management committee**

The affairs of the community shall be administered by a managing committee which includes: -

Kamran Khan  
Imran Ali  
Masoom Rehman  
Rameez Rasihd

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **The report of the trustees for the year ended 31 March 2022**

#### **Independent Examiner**

**Ishfaq Shah (AFA MIPA)**

Annexe G, Oaktree House,  
408 Oakwood Lane, Leeds  
LS8 3LG

#### **Statement of Trustees' Responsibilities**

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to: -

- select suitable accounting policies and then apply them consistently.
- make judgments and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 15<sup>th</sup> November, 2022.

Kamran Khan

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Independent Examiner's Report to the trustees of the charity**

#### **Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 March 2022**

I report on the financial statements of the Charity on **pages 7 to 12** for the year ended **31 March 2022** which have been prepared in accordance with the Charities Act 2011 and with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 as revised in June 2008. (The SORP), under the historical cost convention and the accounting policies set out **on page 12**.

#### **Respective responsibilities of trustees and examiner**

As described on **page 2**, the Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144 (1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Charities Act.
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and;
- c) to state whether particular matters have come to my attention.

#### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report, I obtain written assurances from the trustees of all material matters.

### **Independent Examiner's Statement, report and opinion**

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, I can confirm that this is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that, no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements

(i) to keep accounting records in accordance with section 130 of the Act.

(ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and;

(iii) that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities

have not been met; or

to which, in my opinion, attention should be drawn in my report in order to enable a proper understanding of the accounts to be reached.

Independent examiner

**Ishfaq Shah (AFA MIPA)**  
Annexe G, Oaktree House,  
408 Oakwood Lane, Leeds  
LS8 3LG

The date upon which my opinion is expressed is: 15<sup>th</sup> November 2022.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2022

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	2022 £	2022 £	2022 £	2021 £
<b>Incoming resources</b>				
<b><i>Incoming resources from generated funds</i></b>				
Voluntary Income	54,510.20	-	54,510.20	29,926
Activities for generating funds	-	-	-	-
<b>Total incoming resources</b>	<b>54,510.20</b>	<b>-</b>	<b>54,510.20</b>	<b>29,926</b>
<b><i>Costs of generating funds</i></b>				
Costs of generating voluntary income	-	-	-	-
<b><i>Costs of charitable activities</i></b>	17,273	-	17,273	81,758
<b><i>Governance costs</i></b>	470	-	470	675
<b>Total resources expended</b>	<b>17,743</b>	<b>-</b>	<b>17,743</b>	<b>82,433</b>
<b>Net incoming resources before transfers between funds</b>	<b>36,767</b>	<b>-</b>	<b>36,767</b>	<b>-52,506</b>
<b>Gross transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net incoming resources before Other recognised gains and losses</b>	<b>36,767</b>	<b>-</b>	<b>36,767</b>	<b>-52,506</b>
<b>Other recognised gains and losses</b>				
<b>Net movement in funds</b>	<b>36,767</b>	<b>-</b>	<b>36,767</b>	<b>-52,506</b>
<b>Reconciliation of funds</b>				
<b><i>Total funds brought forward</i></b>	<b>-49,889</b>	<b>-</b>	<b>-49,889</b>	<b>2,617</b>
<b>Total Funds carried forward</b>	<b>- 13,122</b>	<b>-</b>	<b>- 13,122</b>	<b>-49,889</b>

The net movement in funds referred to above is the net incoming resources as defined in the SORP and is reconciled to the total funds as shown in the Balance Sheet on page 9 as required by the SORP.

All activities derive from continuing operations

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2022 Income and Expenditure Account

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	54,510	29,926
Direct costs of turnover	17,273	81,756
<b>Gross surplus</b>	<u>37,237</u>	<u>-51,831</u>
Governance costs	470	675
<b>Surplus on ordinary activities before tax</b>	<u>36,767</u>	<u>-52,506</u>
<b>Surplus for the financial year</b>	36,767	-52,506
Gift Aid Payments	-	-
<b>Retained surplus for the financial year</b>	<u>36,767</u>	<u>-52,506</u>

All activities derive from continuing operations

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2022

#### Statement of Total Recognised Gains and Losses for the year ended 31 March 2022

	2022	2021
Excess of Expenditure over income before realisation of assets	36,767	-52,506
Profit per Profit and Loss account	<u>36,767</u>	<u>-52,506</u>
<b>Net Movement in funds before taxation</b>	<u>36,767</u>	<u>-52,506</u>

#### Movements in revenue and capital funds for the year ended 31 March 2022

Revenue accumulated funds	Unrestricted	Restricted	Total	Last year
	Funds	Funds	Funds	Total Funds
	2022	2022	2022	2021
	£	£	£	£
Accumulated funds brought forward	-49,889	-	-49,889	2,617
Recognised gains and losses before transfers	36,767	-	36,767	-52,506
	<u>- 13,122</u>	<u>-</u>	<u>-13,122</u>	<u>2,617</u>
<b>Closing revenue accumulated funds</b>	<b>- 13,122</b>	<b>-</b>	<b>-13,122</b>	<b>-49,889</b>

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Statement of Financial Activities for the year ended 31 March 2022**

<b>Summary of funds</b>	<b>Designated Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last Year Total Funds</b>
	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Revenue accumulated funds	-	-13,122	-	-13,122	-49,889

**The statement of changes in resources applied for fixed assets for Charity use is shown in the notes**

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Balance Sheet

as at 31 March 2022

	Notes	2022 £	2021 £
<b><i>The assets and liabilities of the charity:</i></b>			
<b>Fixed assets</b>			
Tangible assets	6	-	-
<b>Total fixed assets</b>		-	-
<b>Current assets</b>			
Cash at bank and in hand		6,770	1,507
Debtors		22,653	-
amounts due within one year	7	-22	-1,396
<b>Net current assets</b>		29,445	111
<b>Total assets less current liabilities</b>		-29,445	111
<b>Creditors: -</b>			
amounts due after more than one year	8	- 42,567	-50,000
<b>Provisions for liabilities and charges</b>		-	-
<b>Net assets including pension asset / liability</b>		- 13,122	-49,889
<b><i>The funds of the charity:</i></b>			
<b>Unrestricted income funds</b>			
Unrestricted revenue accumulated funds		- 13,122	-49,889
Designated revenue funds		-	-
<b>Unrestricted capital funds</b>			
Designated fixed asset funds		-	-
<b>Total unrestricted funds</b>		- 13,122	-49,889
<b>Restricted income funds</b>			
Restricted revenue accumulated funds		-	-
<b>Restricted capital funds</b>			
<b>Total restricted funds</b>		-	-
<b>Total charity funds</b>		- 13,122	-49,889

The accounts have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Kamran Khan

Approved by the board of trustees on 15<sup>th</sup> November 2022

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Notes to the Accounts for the year ended 31 March 2022

#### 1 Accounting policies

##### *Basis of preparation of the accounts*

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, (revised June 2008) (The SORP) adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing. Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

##### *Accounting Convention*

The financial statements are prepared, on a going concern basis, under the historical cost convention as modified by the revaluation of freehold land and buildings and fixed asset investments.

##### *Incoming Resources*

Incoming resources are accounted for on a receivable basis deferred as described below where appropriate. Except as described under the 'Deferred Income' accounting policy all grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

##### *Recognition of liabilities*

Liabilities are recognised on the accrual's basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the

#### 2 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to

	2022	2021
<b>Revenue Turnover from ordinary activities</b>	54,510	29,926
<b>and after charging: -</b>		
Depreciation of owned fixed assets	-	-
Independent Examiner's Fees	470	675

#### 3 Statement that no expenses were paid to trustees or connected persons

No expenses were paid to trustees or persons connected with them.

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**  
**Notes to the Accounts**  
**for the year ended 31 March 2022**

<b>4 Staff Costs and Emoluments</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Gross Salaries	9,929	9,905
Employer's National Insurance	-	-
	9,929	9,905

**5 Trustees' Remuneration**

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

**6 Tangible functional fixed assets**

	<b>Freehold Land and Buildings £</b>	<b>Plant, Machinery &amp; Vehicles £</b>	<b>Total £</b>
<b>Asset cost, valuation or revalued amount</b>			
At 1 April 2021	-	-	-
Additions	-	-	-
At 31 March 2022	-	-	-
<b>Accumulated depreciation and impairment provisions</b>			
At 1 April 2021	-	-	-
Depreciation on revaluation	-	-	-
Charge for the year	-	-	-
At 31 March 2022	-	-	-
<b>Net book value</b>			
At 31 March 2022	-	-	-
At 31 March 2021	-	-	-

<b>7 Creditors: amounts falling due within one year</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Other creditors	-	905
Accrued expenses	-	-
PAYE and NI	-22	491
	-	1,396

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**  
**Notes to the Accounts**  
**for the year ended 31 March 2022**

<b>8 Creditors: - Amounts Falling due after one year</b>	<b>2022</b>	<b>2021</b>
	£	£
Loan account	42,567	50,000
<b>9 Analysis of the Net Movement in Funds</b>	<b>2022</b>	<b>2021</b>
	£	£
Net movement in funds from Statement of Financial Activities	36,767	-52,506
Net resources applied on functional fixed assets	-	-
<b>Net movement in funds available for future activities</b>	<u>36,767</u>	<u>-52,506</u>

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

England & Wales - Charity number 1175530

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# Accounts

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**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

**Report and Accounts**

**For the Year Ended 31/03/2021**

# JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

## Report and accounts

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## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **The report of the trustees for the year ended 31 March 2021**

#### **Introduction**

The trustees present their annual report and accounts for the year ended **31st March 2021**.

The board of trustees are satisfied with the performance of the charity during the year and the position at **31st March 2021** and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

#### **Name, registered office and constitution of the charity**

<i>Date of formation</i>	02/11/2017
<i>The Principal Office is</i>	Bilal Sports Centre, 60 Ashton Road, Leeds, LS8 5BZ
<i>Charity Registration Number</i>	1175530
<i>The telephone number is</i>	07766540282

#### ***A summary of the objects of the charity as set out in its governing document.***

To Help Young People in the community of the EAST LEEDS HAREHILLS, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

#### ***Public benefit that is provided by the charity***

We have referred to the guidance contained in the Charity commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

#### **Structure, Governance and Management**

##### ***Board of Trustees***

The property of the community shall be held in the name of four individuals as trustees who shall administer the same in all respect in accordance with the directions of the managing committee. Members of Board of Trustees are: -

Kamran Khan  
Imran Ali  
Masoom Rehman  
Rameez Rasihd

##### ***Management committee***

The affairs of the community shall be administered by a managing committee which includes: -

Kamran Khan  
Imran Ali  
Masoom Rehman  
Rameez Rasihd

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **The report of the trustees for the year ended 31 March 2021**

#### **Independent Examiner**

**Ishfaq Shah (AFA MIPA)**

Annexe G, Oaktree House,  
408 Oakwood Lane, Leeds  
LS8 3LG

#### **Statement of Trustees' Responsibilities**

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to: -

- select suitable accounting policies and then apply them consistently.
- make judgments and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 3<sup>rd</sup> February 2022

Kamran Khan

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Independent Examiner's Report to the trustees of the charity**

#### **Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 March 2021**

I report on the financial statements of the Charity on **pages 7 to 12** for the year ended **31 March 2021** which have been prepared in accordance with the Charities Act 2011 and with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 as revised in June 2008. (The SORP), under the historical cost convention and the accounting policies set out **on page 12**.

#### **Respective responsibilities of trustees and examiner**

As described on **page 2**, the Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144 (1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Charities Act.
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and;
- c) to state whether particular matters have come to my attention.

#### **Basis of opinion and scope of work undertaken**

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report, I obtain written assurances from the trustees of all material matters.

### **Independent Examiner's Statement, report and opinion**

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, I can confirm that this is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that, no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements

(i) to keep accounting records in accordance with section 130 of the Act.

(ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and;

(iii) that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities

have not been met; or

to which, in my opinion, attention should be drawn in my report in order to enable a proper understanding of the accounts to be reached.

Independent examiner

**Ishfaq Shah (AFA MIPA)**  
Annexe G, Oaktree House,  
408 Oakwood Lane, Leeds  
LS8 3LG

The date upon which my opinion is expressed is: 3<sup>rd</sup> February 2022

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2021

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	2021 £	2021 £	2021 £	2020 £
<b>Incoming resources</b>				
<b><i>Incoming resources from generated funds</i></b>				
Voluntary Income	29,926	-	29,926	28,301
Activities for generating funds	-	-	-	-
<b>Total incoming resources</b>	<b>29,926</b>	<b>-</b>	<b>29,926</b>	<b>28,301</b>
<b><i>Costs of generating funds</i></b>				
Costs of generating voluntary income	-	-	-	-
<b><i>Costs of charitable activities</i></b>	<b>81,758</b>	<b>-</b>	<b>81,758</b>	<b>26,641</b>
<b><i>Governance costs</i></b>	<b>675</b>	<b>-</b>	<b>675</b>	<b>350</b>
<b>Total resources expended</b>	<b>82,433</b>	<b>-</b>	<b>82,433</b>	<b>26,991</b>
<b>Net incoming resources before transfers between funds</b>	<b>- 52,506</b>	<b>-</b>	<b>- 52,506</b>	<b>1,310</b>
<b>Gross transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net incoming resources before Other recognised gains and losses</b>	<b>- 52,506</b>	<b>-</b>	<b>- 52,506</b>	<b>1,310</b>
<b>Other recognised gains and losses</b>				
<b>Net movement in funds</b>	<b>- 52,506</b>	<b>-</b>	<b>- 52,506</b>	<b>1,310</b>
<b>Reconciliation of funds</b>				
<b><i>Total funds brought forward</i></b>	<b>2,617</b>	<b>-</b>	<b>2,617</b>	<b>1,307</b>
<b>Total Funds carried forward</b>	<b>- 49,889</b>	<b>-</b>	<b>- 49,889</b>	<b>2,617</b>

The net movement in funds referred to above is the net incoming resources as defined in the SORP and is reconciled to the total funds as shown in the Balance Sheet on page 9 as required by the SORP.

**All activities derive from continuing operations**

**The notes on pages 10 to 12 form an integral part of these accounts.**

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Statement of Financial Activities for the year ended 31 March 2021 Income and Expenditure Account**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	29,926	28,301
Direct costs of turnover	81,758	26,641
<b>Gross surplus</b>	<u>- 51,831</u>	<u>1,660</u>
Governance costs	675	350
<b>Surplus on ordinary activities before tax</b>	<u>- 52,506</u>	<u>1,310</u>
<b>Surplus for the financial year</b>	- 52,506	1,310
Gift Aid Payments	-	-
<b>Retained surplus for the financial year</b>	<u>- 52,506</u>	<u>1,310</u>

**All activities derive from continuing operations**

**The notes on pages 10 to 12 form an integral part of these accounts.**

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Statement of Financial Activities for the year ended 31 March 2021

#### Statement of Total Recognised Gains and Losses for the year ended 31 March 2021

	2021	2020
Excess of Expenditure over income before realisation of assets	- 52,506	1,310
Profit per Profit and Loss account	- 52,506	1,310
<b>Net Movement in funds before taxation</b>	<b>- 52,506</b>	<b>1,310</b>

#### Movements in revenue and capital funds for the year ended 31 March 2021

Revenue accumulated funds	Unrestricted	Restricted	Total	Last year
	Funds	Funds	Funds	Total Funds
	2021	2021	2021	2020
	£	£	£	£
Accumulated funds brought forward	2,617	-	2,617	1,307
Recognised gains and losses before transfers	- 52,506	-	- 52,506	1,310
	<b>- 49,889</b>	<b>-</b>	<b>- 49,889</b>	<b>2,617</b>
<b>Closing revenue accumulated funds</b>	<b>- 49,889</b>	<b>-</b>	<b>- 49,889</b>	<b>2,617</b>

## **JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**

### **Statement of Financial Activities for the year ended 31 March 2021**

<b>Summary of funds</b>	<b>Designated Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Last Year Total Funds</b>
	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2020</b>
Revenue accumulated funds	-	- 49,889	-	- 49,889	2,617

**The statement of changes in resources applied for fixed assets for Charity use is shown in the notes**

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Balance Sheet

as at 31 March 2021

	Notes	2021 £	2020 £
<b><i>The assets and liabilities of the charity:</i></b>			
<b>Fixed assets</b>			
Tangible assets	6	-	-
<b>Total fixed assets</b>		-	-
<b>Current assets</b>			
Cash at bank and in hand		1,507	4,877
Debtors		-	-
amounts due within one year	7	- 1,396	- 2,259
<b>Net current assets</b>		111	2,617
<b>Total assets less current liabilities</b>		111	2,617
<b>Creditors: -</b>			
amounts due after more than one year	8	- 50,000	-
<b>Provisions for liabilities and charges</b>		-	-
<b>Net assets including pension asset / liability</b>		- 49,889	2,617
<b><i>The funds of the charity:</i></b>			
<b>Unrestricted income funds</b>			
Unrestricted revenue accumulated funds		- 49,889	2,617
Designated revenue funds		-	-
<b>Unrestricted capital funds</b>			
Designated fixed asset funds		-	-
<b>Total unrestricted funds</b>		- 49,889	2,617
<b>Restricted income funds</b>			
Restricted revenue accumulated funds		-	-
<b>Restricted capital funds</b>			
<b>Total restricted funds</b>		-	-
<b>Total charity funds</b>		- 49,889	2,617

The accounts have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Kamran Khan

Approved by the board of trustees on 3<sup>rd</sup> February 2022

The notes on pages 10 to 12 form an integral part of these accounts.

## JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)

### Notes to the Accounts for the year ended 31 March 2021

#### 1 Accounting policies

##### ***Basis of preparation of the accounts***

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, (revised June 2008) (The SORP) adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing. Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

##### ***Accounting Convention***

The financial statements are prepared, on a going concern basis, under the historical cost convention as modified by the revaluation of freehold land and buildings and fixed asset investments.

##### ***Incoming Resources***

Incoming resources are accounted for on a receivable basis deferred as described below where appropriate. Except as described under the 'Deferred Income' accounting policy all grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

##### ***Recognition of liabilities***

Liabilities are recognised on the accrual's basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the

#### 2 ***Winding up or dissolution of the charity***

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to

	2021	2020
<b>Revenue Turnover from ordinary activities</b>	29,926	28,301
<b>and after charging: -</b>		
Depreciation of owned fixed assets	-	-
Independent Examiner's Fees	675	350

#### 3 **Statement that no expenses were paid to trustees or connected persons**

No expenses were paid to trustees or persons connected with them.

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**  
**Notes to the Accounts**  
**for the year ended 31 March 2021**

<b>4 Staff Costs and Emoluments</b>	<b>2021</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Gross Salaries	9,905	9,175
Employer's National Insurance	-	-
	<u>9,905</u>	<u>9,175</u>

**5 Trustees' Remuneration**

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

**6 Tangible functional fixed assets**

	<b>Freehold Land and Buildings</b>	<b>Plant, Machinery &amp; Vehicles</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Asset cost, valuation or revalued amount</b>			
At 1 April 2020	-	-	-
Additions	-	-	-
At 31 March 2021	<u>-</u>	<u>-</u>	<u>-</u>
<b>Accumulated depreciation and impairment provisions</b>			
At 1 April 2020	-	-	-
Depreciation on revaluation	-	-	-
Charge for the year	-	-	-
At 31 March 2021	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net book value</b>			
At 31 March 2021	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2020	<u>-</u>	<u>-</u>	<u>-</u>

<b>7 Creditors: amounts falling due within one year</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Other creditors	905	940
Accrued expenses	-	1,050
PAYE and NI	491	269
	<u>1,396</u>	<u>2,259</u>

**JUNIOR SPORTS HUB (NORTH EAST LEEDS HAREHILLS)**  
**Notes to the Accounts**  
**for the year ended 31 March 2021**

<b>8 Creditors:- Amounts Falling due after one year</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Trade creditors	50,000	-
<b>9 Analysis of the Net Movement in Funds</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Net movement in funds from Statement of Financial Activities	- 52,506	1,310
Net resources applied on functional fixed assets	-	-
<b>Net movement in funds available for future activities</b>	<u>- 52,506</u>	<u>1,310</u>