

Trustees' Annual Report for the period

	Period start date	Period end date
From	01 04 2021	To 31 03 2022

Section A Reference and administration details

Charity name	CIPPENHAM BAPTIST CHURCH
Other names charity is known by	CIPPENHAM BAPTIST CHURCH
Registered charity number (if any)	1175509
Charity's principal address	CIPPENHAM BAPTIST CHURCH
	11 ELM SHOTT LANE
	CIPPENHAM SLOUGH
Postcode	SL1 5QS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JAMES JOHNSON	Trustee		
2	ROBERT MILES	Trustee		
3	KENNETH HORN	Trustee		
4	SUSAN BARTON	Trustee	Up to 26 th Sept 2021	
5	JANE MILES	Trustee	From 26 th Sept 2021	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
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How the charity is constituted
(eg. trust, association, company)

CHARITY INCORPORATED ORGANISATION

Trustee selection methods
(eg. appointed by, elected by)

Appointed by

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In line with our constitution.

Member of the Baptist Union

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPAL PURPOSES OF THE CHURCH ARE:-
THE ADVANCEMENT OF THE CHRISTIAN FAITH
ACCORDING TO THE PRINCIPLES OF THE BAPTIST
DENOMINATION.
THE CHURCH MAY ALSO ADVANCE EDUCATION AND
CARRY OUT OTHER CHARITABLE PURPOSES IN THE
UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Cippenham Baptist Church (CBC) is an established Christian organisation in Cippenham, Slough. It has been in operation for over 40 years and has recently changed its governance status to a Charitable Incorporated Organisation, governed by a team of charity Trustees.

CBC was built as a branch of Slough Baptist Church in 1950s the church has been an active pillar in the Cippenham community. The site where the church operates is owned by the London Baptist property board, and the church leadership has full responsibility, under authority by the church membership, to manage the organisation.

CBC is headed by a leadership team of 4 trustees nominated by the church membership of 17 and 3 absent members.

Church activities have still been affected by Covid 19 restrictions during this period. The Church was still taking time to review the future for the church, with prayer, the continued priority was to review the church's vision, and asking for God's guidance for the church community. CBC is supported by The Baptist union, in all organisational processes.

Over the last 24 months the leadership and membership have been actively requesting support through settlement team to find a suitable minister. To date we still have not been successful in attracting a new minister.

Due to the length of this process, it was decided the Church would begin talks about a possible **partnership with our mother church Slough Baptist Church** to develop growth in Cippenham, discussions are still ongoing and look forward to investigating further this consideration.

We have begun to explore the possibility of employing an outreach families and children's worker as an alternative to a full time minister.

During this financial year CBC has been unable to continue with some of its usual activities:

Sunday worship – in line with the BU and government restrictions we were able to hold Sunday worship when permitted and, otherwise, encouraged members to stay home and join in the live/online services produced by Slough Baptist Church this was a great blessing at this difficult time.

Pastoral Care is offered by the membership – this includes regular contact via telephone or zoom calls those who are alone or vulnerable during this time.

Home Groups discontinued during this period, due to the Covid 19 restrictions. However, a weekly Prayer meeting via zoom was established to concentrate on the growth of the church and pray for the continued need of leadership in the form of a minister and/or the agreement of the partnership with SBC

Our **Youth programme** meeting Tuesday evenings for age 5-13. This has not reopened due to lack of volunteers. The Church however has continued to keep in contact with the children and parents.

Our Sunday services young church - Covid 19 meant that we are not able to offer any facilities for children during the restricted periods.

Chatterbox our mother and toddlers' group has not been re-established due to the need for suitable volunteers.

Schools Week Activity – Our usual presentations to the schools in April 2020 & December 2021 Easter & Christmas took place when local primary school year 6's re invited to the site. This helps the schools to enhance their religious curriculum requirements. During this particular difficult year CBC has not been able to fulfil the full programme. However,

it has been possible to attend the schools to present the programme, rather than the children coming to the church,

CBC has many **other site users** who have use of the building, all these groups have been affected by COVID 19 from February 2020.:

Pre School (Mon-Friday)

TBA Dancing – dance group for ages 5-16

AA & NA groups

Pilates/ keep fit group

Special voices – support group for parents and carers of children with additional needs.

Most of these groups were able to resume use of the site during the year once the restrictions allowed.

Part of the financial year of 2021-2022 being affected by Covid, has therefore caused a reduction of rental income for the church during these times.

Trinity Church – who will use our premises for their Sunday worship, prayer groups and children's activities were also affected as they were unable to meet like CBC.

The Church Manse has been privately rented to a family during this financial year which has been a great help to recover the cost of the refurbishment and a boost to the church's income which has been depleted as a result of Closures of site users.

The church membership agreed to continue supporting the mission of the Hammonds via WEC in Coventry.

BU Pension liability – Elsie F from SBC has continued as an interim employee which satisfies the requirements of the Baptist Pension organisation; therefore, the liability has now been rolled over for a further 2 years.

All the Charity Trustees of Cippenham Baptist church are aware and declare that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

With the support of the Baptist association CBC have tried as much as possible during Covid to maintain our regular activities during the interim period of our pastoral vacancy thanks to the hard work of the membership. The Manse has successfully been let privately until such time as our vacancy is filled.

Section E Financial review

Brief statement of the charity's policy on reserves

Although the Charity does not have a reserve policy Cippenham Baptist Church needs maintain a reserve to cover Pension liability commitments, salaries (including allowance for pastor in employment) and other liabilities ongoing, which is covered by fellowship income which is tithed to the church and regular rental income of site users (when able) and Manse

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

CBC's main source of income other than Fellowship income is through rental of the church buildings to the community & the Manse.

9% of CBC income is donated to support other community projects and other outreach within our key objectives. This has been reduced this year, due to the lack of outreach activities completed during this difficult period of Covid.

Section F

Other optional information

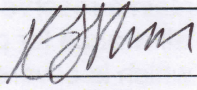
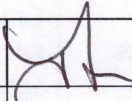
<p>With the support of the British Association C&C have tried as much as possible during Covid to maintain our regular activities during the interim period of our pastoral vacancy thanks to the hard work of the membership. The vacancy has successfully been for a whilst until such time as our vacancy is filled.</p>	<p>Summary of the main achievements of the charity during the year.</p>
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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kenneth Horn	James Johnson
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	16.01.2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cippenham Baptist Church

1175509

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

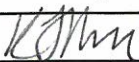
To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	73,745	-	-	73,745	63,367
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total (Gross income for AR)</i>	73,745	-	-	73,745	63,367
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<i>Total receipts</i>	73,745	-	-	73,745	63,367
A3 Payments					
	45,557	-	-	45,557	42,306
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	45,557	-	-	45,557	42,306
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	45,557	-	-	45,557	42,306
<i>Net of receipts/(payments)</i>	28,188	-	-	28,188	21,061
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end					
<i>Cash funds this year end</i>	28,188	-	-	28,188	21,061

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	RBS Current account	543	-	-
	RBS High interest account	80,762	-	-
	Building fund	6,202	-	-
	Total cash funds	87,507	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land and Buildings SL1 5QS	Unrestricted	-	-
	Title Deed No:		-	-
	Held in Trust on behalf of the CIO by		-	-
	London Baptist Property Board		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Pension 'Employers Debt'	unrestricted	-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			KENNETH JOHN HORN	16/1/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Cippenham Baptist Church

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)**

1175509

Set out on pages

1 & 2 (form CCXX R1 accounts (SS))

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12/11/22

Name:

Philip Mount

**Relevant professional
qualification(s) or body
(if any):**

AFA MIPA ACIE

Address:

54 Dedworth Road

Windsor

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Having examined the accounts supporting papers in some detail I am satisfied but would like to point out the inadequacy (in my opinion) of the information provided in sections A1 and A3 which gives no indication of the breakdown of the gross figures contained therein.

