



Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
From	01	Jan	To	31	Dec 2020

Section A

Reference and administration details

Charity name

Lidget Green Healthy Living Centre

Other names charity is known by

Registered charity number (if any) 1175487

Charity's principal address

40 Lidget Place,

Lidget Green

Bradford

Postcode

BD7 2LP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Briggs			
2	Shazad Khan			
3	Michael Ingham			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trustees' constitution)</i>	CIO Foundation Registered 1 st November 2017
How the charity is constituted <i>(eg. trust, association, company)</i>	Not for Profit
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>The objects of the CIO are:</p> <p>Promote, preserve and protect both the physical and mental health and wellbeing of residents of all ages living in Lidget Green in Bradford.</p> <p>The promotion of equality and diversity for the public benefit by promoting activities to foster understanding between people from diverse backgrounds.</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have held a number of successful projects during the year, connecting members of our community.
 A community cinema project.
 Covid awareness program
 Food for those in need project
 Football activities project
 Older peoples walking
 Older peoples art activities
 Older peoples gardening activities
 Community Vegetarian meal
 Bringing young people together with sport
 Welcome cafe. We are part of the national welcome cafe network.

The trustees have had regard to the guidelines issued by the charity commission on public benefit

Additional details of objectives and activities (Optional information)

- You **may choose** to include further statements, where relevant, about:
- policy on grantmaking;
 - policy programme related investment;
 - contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have delivered a number of projects during the year

- A community cinema project.
- Covid awareness program
- Food for those in need project
- Football activities project
- Older peoples walking
- Older peoples art activities
- Older peoples gardening activities
- Community Vegetarian meal
- Bringing young people together with sport
- Welcome cafe. We are part of the national welcome cafe network.

The trustees have had regard to the guidelines issued by the charity commission on public benefit

Section E

Financial review

Brief statement of the charity's policy on reserves

Reinvest into providing additional services from reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Briggs	
Position (eg Secretary, Chair, etc)	Trustee	
Date	27 th October 2021	

Lidget Green Healthy Living Centre
Income & Expenditure for the period
1st January 2020 to 31st December 2020

Income	
Grants	£13,442
Fundraising & other income	£10,945
Rents & bookings	£7,365
	<u>£31,752</u>
Expenditure	
Salaries & pension	£17,979
Project costs	£16,484
Volunteer costs	£1,432
Advertising / printing / marketing	£874
Staff training & welfare	£680
Gas / electric / phone / water	£2,380
Repairs / maintenance	£1,250
volunteer expenses	£1,360
Subscriptions	£16
Professional fees	£400
	<u>£42,855</u>
Net Income/(Expenditure)	-£11,103

Lidget Green Healthy Living Centre
Balance sheet at 31st December 2020

Fixed Assets	
Tangible assets	£6,550
Current assets	
Debtors	£620
Cash at bank and in hand	<u>£5,606</u>
	£6,226
Current Liabilities	
Creditors	<u>-£620</u>
Net current assets	£5,606
Net Assets	<u>£12,156</u>