



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 September 2020 Period start date

To 31st August 2021 Period end date

Charity name: Sea Moor Explore

Charity registration number: 1175484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is to advance in life and help young people through: (a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>COVID-19 had a major impact on the operation of the charity through the year. We were about to get going again in September when the country began going in to different tiers and although the South West initially fared better than the rest of the country, we did not feel confident to plan too far ahead.</p> <p>We entered a team of young people for the annual Ten Tors Challenge, although were uncertain whether we would be able to train or not. We managed to have a couple of training sessions in December, following the November lockdown but then everything came to a halt as a result of the January lockdown. The Challenge itself was cancelled because teams simply had not had the chance to undertake the necessary training.</p> <p>As lockdown lifted in April a moorland walk was organised for existing members but no further activities were organised due to ongoing uncertainties.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public	Para 1.18	The trustees have had regards to the guidance issued by the Charity Commission on public benefit

benefit		
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Additional information

	SORP reference	
Contribution made by volunteers	Para 1.38	<p>The charity employs no one and is completely reliant on volunteers to arrange and oversee the activities. The activities we do undertake are made possible because of the time given by volunteers, by adults and minors. As in the previous period, the Ten Tors training was led by qualified walking leaders, supported by adults and young people willing to support by way of transporting, check-pointing and training. Any of the Charity's individual activities are organised by volunteer members of the committee.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity is open to all young people in school year 7 and above, and there would normally be a wide range of ages involved in the activities. These young people are benefitting from the opportunity to take part in activities that would not easily be available to young people in a remote part of the rural area in which the Charity is based.</p> <p>The only activities the Charity was able to undertake this year were moorland walking and Ten Tors training. The young people who have taken advantage of the chance to take part in these activities have been exposed to new experiences and opportunities, developing self-confidence and new skills, and taking part in an activity which enable them to develop and grow as individuals.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>This accounting period is from 1 September 2020 to 31 August 2021</p> <p>Income</p> <p>Total income: £0.00 SME's main sources of income were: <i>No income this year due to Covid-19.</i></p> <p>The Charity did not make a charge for membership this year but rolled over the entire membership from the previous financial year as they had only had a half-year's worth of membership as a result of the Covid pandemic.</p> <p>Normally we ask the Ten Tors trainees to pay a contribution to the fee for entering the team in to the event. As the Ten Tors Challenge had been cancelled the previous year the trainees agreed to donate / roll over their fees to pay for the 2020 team.</p> <p>Expenditure</p> <p>Total expenditure: £174.99 Sources of expenditure are two items of equipment to offer a means of tracking teams when out on Dartmoor on Ten Tors training</p> <p>Closing bank balance as at 31/08/2021: £3182.59</p> <p>Excess income over expenditure: -£174.99</p> <p>The bank balance was in a healthy position at the end of the financial period with sufficient funds available to support our core activities and to provide funds for some equipment in the future.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	The Charity has no long term liabilities or employees
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity has received donations from corporate sources in previous periods, which have been carried forward to this period. Any expenses incurred by running activities are usually paid for by the members on an 'at cost' basis, with scope for subsidies by the Charity if appropriate.
A description of the principal risks facing the charity	Para 1.46	<p>The Charity relies upon volunteers to run and manage activities, and there is a risk that as the core volunteers move on, they will not be replaced. The Charity needs to consider actively how it will continue to recruit quality volunteers to assist with the running of the activities. There has been some turnover of volunteers in this period, with some stepping down, and new volunteers becoming involved.</p> <p>The Charity currently benefits from free liability insurance provided by the local school, and there is a risk that the school will withdraw that benefit at some point in the future, leading to an increase in the Charity's outgoings as it would be required to pay for alternative insurance.</p>

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Articles of Association
How is the charity constituted?	Para 1.25	The Charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed to fill vacancies by the board of trustees of the Charity

Additional information

The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity has close links with the local secondary school, which serves as the key method by which the Charity communicates its existence and the opportunities available to young people.
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Reference and Administrative details

Charity name	Sea Moor Explore
Other name the charity uses	
Registered charity number	1175484
Charity's principal address	c/o The Community College, Chulmleigh, EX18 7AA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Wade			
2	Susan Fraser-Smith			
3	Tracey Langrill			

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

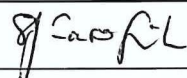
Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SUSAN FRASER-SMITH	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	21.06.2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Sea Moor Explore

On accounts for the year
ended

31 August 2021

Charity no
(if any)

1175484

Set out on pages

1 to 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A Bradshaw

Date:

17/05/2022

Name:

Angela Bradshaw

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Whippenscott, Rose Ash, South Molton, Devon EX36 4PP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

A Bradsher

Sea Moor Explore

Accounts for Year Ended 31 August 2021

	Income totals (£)	Expenditure totals (£)
Membership fees	0	
Ten Tors	0	0
Activities	0	0
Fundraising	0	0
Donations	0	0
Training	0	0
Equipment	0	174.99
DBS checks		
Miscellaneous		0
TOTAL	0	174.99
Net surplus (deficit) for year	(174.99)	
Bank balance brought forward	3357.58	
Bank balance carried forward	3182.59	

