

# Community Awareness Income less Expenditure for the year ended 31st December 2024

Income	Year to December 2024	Year to December 2023
<b>Donations from firms,charities</b>		
North Cotswolds Rotary	1,000	2,088
Mid Counties Co-op		1,062
Gloucester Freemasons	1,250	
Gloucestershire CC		500
Covid 19 response		
Cotswold DC		
Susanne Peake CT		
Edward Peake CT		
Notgrove Trust		
Bourton Old Peoples' Club		
A. Caplin		1,000
C H K Foundation		10,000
Other	<u>358</u>	<u>1,550</u>
	2,608	16,200
Standing orders	6,265	7,065
Other personal donations	<u>3,889</u>	<u>370</u>
	10,154	7,435
Gift aid	2,193	0
Dress sale	24,261	0
School events	0	400
Village events	500	2,174
Donations for Nuture Hub project	<u>7,500</u>	<u>7,500</u>
	47,216	33,709

# Community Awareness Income less Expenditure for the year ended 31st December 2024

	December 2024	December 2023
Christmas *	11,421	12,221
Furniture	1,634	3,078
Educational support	14,153	22,939
Clothing	1,061	1,434
House clearance	430	0
Debt relief	0	0
Family Food Support	7,850	9,746
Charity administration	<u>0</u>	<u>0</u>
	36,549	49,418
<b>Income surplus/(deficit)over expenditure</b>	10,667	-15,709
Cash at start of year	26,754	42,463
<b>Cash at end of year</b>	37,421	26,754
 *Christmas costs adjusted for January carry overs	 11,450	 11,420



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

NORTH COTSWOLD COMMUNITY AWARENESS

**On accounts for the year  
ended**

31/12/2024

**Charity no  
(if any)**

1175482

**Set out on pages**

① - ②

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

Paul Robinson

**Date:**

25/04/2025

**Name:**

PAUL ROBINSON

**Relevant professional  
qualification(s) or body  
(if any):**

REGULATED ACCOUNTANT

**Address:**

THE FURROWS

STRETTON ON FOSSE

GL50 9QX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

## **North Cotswold Community Awareness – Annual Report of the Chair of Trustees For the year ended December 2024**

Our key focus remains our collaboration with education and health professionals around the support of children and families in the area. It is clear that economic uncertainty isolation and the consequential strains on family life continue to affect all aspects of many local families' lives.

I'm pleased to say that the Nurture Hubs in Ebrington and Longborough continue to produce strong results and to have a meaningful impact on the communities that they serve. Every single child that has gone through the programmes offered has returned to main stream schooling with improved behaviours as well as stronger academic achievements. It is particularly encouraging that we now have strong data to support our on-the-ground belief that these Hubs make a huge difference. St David's Primary School in Moreton in Marsh has also opened its own facility and we were pleased to be able to support them in the kitting out of this much needed resource.

Having said this, 2024 saw a dip in expenditure on Education Support, mainly due to the fact that the large outlay on Longborough had happened and we are in care and maintenance phase now. At £14,153 this still remains our highest category of spend, in line with our stated aims to our key donors.

Meanwhile the constant need for clothing, food support, therapeutic intervention, safety equipment and furniture continues. Thanks to our supporters we have, again, not had to turn anyone away and we are hugely grateful for those who are always there to help fund our work. Family food support remains a constant requirement as we seek to take pressure of family budgets. As we think about winter fuel costs we know that following a quiet period in the summer there will be a demand for our food vouchers once again. The professionals with whom we work are vigilant to ensure that each family gets three months' support and only in exceptional circumstances (twice in the last five years) has this been extended. We know that we are there to help families manage crises and our support cannot become a part of the family budget long term.

We maintained our review around the Christmas programme with our agencies to ensure that we were targeting the families that really needed support and gave them gifts, food and toiletries appropriate to their needs. This resulted in an almost identical cost year over year from 2023 to 2024, of £11,450.

As ever the Trustees and I send our heartfelt thanks to our donors without whom we would not be able to function. Huge thanks goes to the educators, health workers, social care professionals and fellow charity workers who identify the need so that we can give support where it is most needed.