



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **01/04/2024** Period start date  
To **31/03/2025** Period end date

**Charity name: Phoenix Rehoming**

**Charity registration number: 1175478**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>For the benefit of the public to relieve the suffering of dogs and cats in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>We have continued to successfully rescue, rehabilitate and rehome cats and dogs.</b>  <b>We have supported families in our communities with rehoming pets, training and retaining pets, caring for and feeding pets.</b>

		<p><b>We are grateful to have been supported by some wonderful local businesses and people. This includes Jollyes Pet Superstore, Bentleys Dog Groomers, a number of veterinary practices, shops and sole traders.</b></p> <p><b>The charity owns and maintains three vans enabling pets and donations to be transported.</b></p> <p><b>We have expanded the staff training to incorporate education around cat care and behaviour.</b></p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p><b>Yes, the Trustees are aware of the guidance, have taken into account the guidance and have not detracted from the guidance.</b></p>

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/A</b>
Policy on social investment including program related investment	Para 1.38	<b>N/A</b>

Contribution made by volunteers	Para 1.38	<b>N/A</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>The charity received multiple nominations and awards during the financial year.</b></p> <p><b>This includes Rescue of the Year at the Prestige Awards.</b></p> <p><b>The annual charity dog show was held by Bentleys Dog Groomers at which we were sole beneficiary.</b></p> <p><b>We continue to be members of the IMDT, UK Sniffer Dogs, Pet Professional Guild.</b></p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity ends the financial year with £162,799.00 in equity.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The charity seeks in future, to purchase land within Hampshire, to set up a training and rehabilitation centre. The cost of such land is expected to exceed £200,000.</b>
Amount of reserves held	Para 1.22	<b>The charity ends the financial ear with £162,799.00 in equity.</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>There are no uncertainties predicted.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Donations from the public. Fees associated with adopting a rescue dog or cat.</b>
Investment policy and objectives including any social investment policy	Para 1.46	<b>N/A</b>

adopted		
A description of the principal risks facing the charity	Para 1.46	<b>No risks anticipated.</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Trust Deed</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Registered charity.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>We elect and maintain trustees based on their experience and how this will benefit the charity and its objectives. New trustees are voted in by existing trustees.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>BRIGHT HR onboarding. Centrally recorded risk assessments. E Learning implemented for volunteers.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>N/A</b>

Relationship with any related parties	Para 1.51	<p><b>The charity works with local businesses and organisations.</b></p> <p><b>Pet shops who advertise and donate food for rescue dogs.</b></p> <p><b>Veterinary clinics who offer discounted care for our dogs.</b></p> <p><b>Trainers and Behaviourists who share our force free views on dog training.</b></p> <p><b>Jollyes Pet Superstore</b></p> <p><b>Bentleys Dog Groomers</b></p> <p><b>Mary Puppins Pet Pantry</b></p> <p><b>Vets4Pets Hayling Island</b></p> <p><b>Medivet Basingstoke.</b></p> <p><b>IMDT</b></p> <p><b>UK Sniffer Dogs</b></p>
Other		

## Reference and Administrative details

Charity name	Phoenix Rehoming
Other name the charity uses	
Registered charity number	1175478
Charity's principal address	36 Oakshott Drive, Havant, Hampshire, PO9 5SN



**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carla-Marie Kilgallon	Chairperson	All	
2	Kerrie Collimore	Vice Chairperson	All	
3	Sophie Close	Treasurer	All	
4	Lisa McKie	Secretary	All	
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Corporate trustees – names of the directors at the date the report was approved



**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

**Other optional information**

**Declarations**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

<b>Signature(s)</b>	C Kilgallon (electronic)	S Close (electronic)
<b>Full name(s)</b>	Carla-Marie Kilgallon	Sophie Close
<b>Position (eg Secretary, Chair, etc)</b>	Chair	Treasurer
<b>Date</b>	16/01/2026	

# Profit and Loss

## Phoenix Rehoming

For the year ended 31 March 2025

2025

### Turnover

Adoption Donations	31,670.00
Donations	42,077.53
<b>Total Turnover</b>	<b>73,747.53</b>

### Gross Profit

**73,747.53**

### Administrative Costs

Advertising & Marketing	3,478.05
Audit & Accountancy fees	534.00
Bank Charges	(1,086.22)
Charitable and Political Donations	500.00
Depreciation Expense	1,975.00
Dog Training	2,005.00
General Expenses	3,728.72
Insurance	2,621.69
IT Software and Consumables	233.31
Microchip Costs	120.86
Motor Vehicle Expenses	3,941.73
Paypal Fees	67.95
Postage, Freight & Courier	23.78
Printing & Stationery	233.46
Shelter Costs	735.00
Staff Training	1,679.40
Telephone & Internet	119.88
Travel - National	1,574.97
Veterinary Costs	24,325.77
<b>Total Administrative Costs</b>	<b>46,812.35</b>

### Operating Profit

**26,935.18**

### Profit on Ordinary Activities Before Taxation

**26,935.18**

### Profit after Taxation

**26,935.18**

## **Independent Examiners Report**

### **For the Year Ended 31<sup>st</sup> March 2025**

I have examined the financial statements prepared by Phoenix Rehoming Charity  
No 1175478

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the reports is limited to those set out in the statement below.

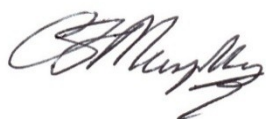
#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirement of the 2011 Act

Have not been met; or

- 2) To which, in opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in cursive script, appearing to read 'Carol Murphy'.

Carol Murphy MAAT AATQB  
2025

Dated 31 December