

Annual Report and Financial Statements
for the Year Ended 31 December 2023

Youth With A Mission Derby

Charity registration number: 1175471

Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
Bosham
Chichester
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PO18 8NF

YOUTH WITH A MISSION DERBY

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YOUTH WITH A MISSION DERBY

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees	Laurence Singlehurst Sandra Hobbs Robert Hobbs Ian Pounce Yan Nicholls Gary Watt Linda Leage
Charity Registration Number	1175471
Principal Office	Overdale House 96 Whitaker House Derby DE23 6AP
Independent Examiner	G W Schulz ACMA Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham Chichester West Sussex PO18 8NF
Bankers	Metro Bank One Southampton Row WC1B 5HA

YOUTH WITH A MISSION DERBY

TRUSTEES' REPORT

The trustees present the annual report together with the financial statements of the charity for the year ended 31 December 2023.

Objectives and activities

Structure, governance and management

Nature of governing document

Youth With A Mission Derby is a registered charity, number 1175471, and is constituted under a Trust deed.

Recruitment and appointment of trustees

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Risk management

The trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Objects and aims

The objects are:

1. To promote the Christian faith.
2. To advance training in accordance with Christian principles.
3. To promote and fulfil such other charitable purposes beneficial to the community (mercy ministries) as the trustees from time-to-time think fit.

YWAM Derby's purposes can be summed up in 3 main areas:

Evangelism: sharing the Good News of Jesus Christ with those who don't know Him, and helping those who do to know Him better. This starts with building good, safe and trusting friendships, and both being and bringing the Good News to them.

Training: empowering others to know God better and to reach out to others with the love of God, both through formal means and informal relational situations.

Mercy Ministries: showing the love of God practically, welcoming those who are different to us, caring practically and pastorally for their needs as we are able.

It is clear through our many varied activities that we are meeting our charity purposes. These activities are listed below.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

YOUTH WITH A MISSION DERBY

TRUSTEES' REPORT (CONTINUED)

Achievements and performance

Review of activities

Outreach Teams

Purposes: equipping people in urban ministry of various kinds, including evangelism, discipleship, and practical ministries to those in need.

Number of teams: 7 (2 in Derby, 5 in Liverpool)

Number of people on teams: 7

Total number of weeks hosting teams: 11

Children & Young People

Purposes: providing a safe and positive environment for children and young people to spend time, while building relationship with encouraging Christians; helping Christian young people to grow in their relationship with God and one another while being challenged in their calling to serve God; connecting with other youth leaders in the area for prayer, encouragement and collaboration. [Note: some of these are run in partnership with other organisations, but YWAM Derby provides key personnel, knowledge and resource.]

Derby

Number of weekly events during term time: 6 (average)

Number of young people attending per week: 200 (approximate)

Number of meaningful interactions: 50 (approximate)

Schools: went into 6 different schools for assemblies throughout the year and consistently go into a Christian school at least once a week working with upper school boys and another time a week mentoring a girl with learning needs.

Brighton

After-school cooking club:

Number of sessions: 20

Number of children: 30+

Oasis: our term-time weekly childminder/parent-toddler group.

Number of children each week: 25 (average, plus carers)

School Assemblies: Faith-based school assemblies in Junior schools and RE classes

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TRUSTEES' REPORT (CONTINUED)

Cambridge

Served on a youth weekend away with Holy Trinity Church Cambridge, leading the food kitchen for 120 youth at a centre in East Anglia.

Training

Purposes: equipping others to know God and make Him known; to equip others in caring for others through pastoral care.

Year For God: 1 year mission training, including orientation, an overseas DTS in the developing world, a 6-month mission placement, pastoral care while abroad and debrief.

Completed Year for God Preparation week sending 1 student to Indonesia for a missions work and training year.

They are currently serving in Soccer ministry to 200 local children and serving in a project helping girl's trapped in human trafficking and prostitution.

Marketed and presented the opportunity for missions training to 6,000 young people over a week at Satellites Youthscape summer festival..

Internships: equipping interns through giving real-life experience in city outreach and one-to-one mentoring.

Number of interns: 2

Total Number of weeks: 69

Bible Study: developing, running, leading and teaching groups and courses enabling adults and young people to learn about the Bible and how to study the Bible for themselves.

Number of courses/groups: 3

Courses/Groups

Online School of Biblical Studies for Young People: Completed another whole module. Enrolled 15 people from around the world to trial the course whilst under construction.

International Online Chronological Bible Core Course (staffing 2 schools, supporting approx. 6 international trainees)

Journey Through the Bible (local Bible study group aimed at those who do not know the Bible well, 10 weeks, 13 local participants)

Teaching and Preaching

Discipleship Training Schools: at least 9 team members taught on Discipleship Training Schools in the UK and overseas;

SBS and CBBC: at least 2 team members taught on University of the Nations Bible courses;

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TRUSTEES' REPORT (CONTINUED)

Prisons: 2 team members preached at services in prisons

most of us taught and preached in churches and other groups.

Strategizing: Attended two European gatherings for YWAM Bible schools staff and teachers to strategize about the ways forward in ending Bible poverty and literacy.

Media

Purposes:

- 1) projecting a positive image of YWAM Derby to the area and the world,
- 2) to bring the Good News and a challenge to discipleship to people in Derby and the world,
- 3) recruiting new missionaries, interns and outreach teams to YWAM Derby,
- 4) serving other YWAM ministries, churches and charities by managing and creating social media content.

YWAM Derby Social Media

Facebook: Reach: 24,963, New Page Likes: 261

Instagram: Reach: 6,177, New Followers: 97

You Tube: Views: 2,000+, Watch time: 51 hours

Podcast: Plays: 189

Plays: 189

Other Ministries/Charities Served: 4

Creative Arts

Purposes:

- 1) Using creative arts to express the love of God and worship both in church settings and on the streets.
- 2) Using poems and creative expression on the streets and cafés of Liverpool.
- 3) Creative arts (music and painting) for individuals.
- 4) Creative retreats (2 sessions, 20+ participants each).

Mercy Ministries

Purposes: being the Good News to those in need through practical, pastoral and spiritual care.

Manna Ministries: weekly event serving a hot lunch and providing friendship for homeless and marginalized people.

Number of sessions: 48

Number of people served per session: 70 (average)

The following are run in partnership with other organisations, but YWAM Derby provides key personnel, knowledge and resource.

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TRUSTEES' REPORT (CONTINUED)

Steps of Hope: weekly event serving a hot meal and providing friendship for homeless and marginalized people.

Number of sessions: 48

Number of people served per session: 30 (average)

Carpenter's arms: Monthly ministry for the vulnerably-housed and unhoused community

Number of Sessions: 11

Number of people served per session: 55 (average)

Real Junk Food: prepares food destined for the bins into meals for the public in a pay-as-you-feel format.

Number of sessions: 90

Number of people served per session: 75 (average)

Community Support: drop-in café for marginalised, those dealing with addictions, recovering from abuse

Number of people supported: 50 (average)

Prison Ministry: providing practical, pastoral and spiritual support to those affected by the prison system. In partnership with Prison Fellowship, Angel Tree, and local churches.

Pregnancy Choices and Pregnancy Loss: providing 1-off and long-term listening support for those who are pregnant and unsure what to do, and those struggling after termination or miscarriage. In partnership with Talk It Over.

Homeless Ministry: providing a safe place to sleep and support in life skills, housing, benefits, and employment. In partnership with Derby City Mission and local churches.

Poverty/Debt: supporting food banks and debt relief services, providing welcome, love, children's activities and practical support. In partnership with Derby City Mission, Derby Food 4 Thought, FusionScape and local churches.

Refugees: building friendships and providing practical support refugees from Ukraine, including sending parcels of specific practical items to contacts in Ukraine; befriending refugees from around the world.

Furniture: partnering with Hope City Furniture to restore and provide free furniture for those in urgent need.

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TRUSTEES' REPORT (CONTINUED)

Evangelistic Outreach

Purposes: bringing the Good News of Jesus through intentional actions and words.

- Alpha Courses (Liverpool and Derby)
- Befriending our neighbours of other faiths and no faith
- Social media presence
- Street evangelism
- Creative arts performances depicting the Gospel
- Praying and interceding for our neighbourhood and our city

Pastoral Care

Purposes: enabling Christians and non-Christians to grow in their mental and spiritual health, helping them to thrive.

Debriefing: This is done formally and informally, for those in YWAM Derby, outreach teams visiting YWAM Derby, and missionaries and other Christians who have been in difficult situations, either in-person or via video or telephone.

Number of people receiving debriefing: 2

Number of sessions: 5

Career Counselling: This is done both formally and informally, helping Christians to find their gifts and calling in God's kingdom.

Number of people receiving career counselling: 3+

Pastoral Care: This is done through informal meetings, in many settings throughout the year.

Counselling: counselling both online and in person with our trained trauma therapist

Mental Health: Several of our team have undertaken training on various aspects of mental health to use in outreach; 4 YWAM Liverpool team members meet with 4 people to disciple and walk through mental health issues, dilemmas as well as are support for a local church's internship program.

Networking

Purposes: developing friendships with individuals, churches and agencies in Derby and internationally, to represent the Gospel of Jesus Christ, empower and encourage others to serve God, and show the love of God in practical ways.

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TRUSTEES' REPORT (CONTINUED)

Examples:

- Open House/Indian Takeaway (monthly)
- Catering Ministry (approximately monthly)
- Hosting and catering for city-wide and neighbourhood Christian leaders' meetings (regularly)
- Teaching, preaching and serving in local churches/organisations
- Hosting Christian and non-Christian groups in meeting rooms and garden (several times each month)
- Serving local churches/ministries through administrative support (weekly)
- Social Media/website (several times each week)
- Gaming (one of our team uses on-line gaming to build friendships with non-Christians.)
- Attended networking events in Cambridge for Cambridge churches together to encourage the network of 750 Christian charity workers operating in the Cambridgeshire area.
- Served on an outreach in the local community in Cambridge through inviting people into the church and wrapping their Christmas presents.
- Attending Christian Network Gathering (approx. 50 professional classical Christian musicians)

Business As Mission Global

Purposes: to shape business for God and the common good, accelerating the business as mission movement globally through nurturing partner networks, creating global forums and delivering essential resources.

Online Platform: 700 members

Online Events:

BAM Global Summit: 280 participants

BAM Global Connect: 180 participants from 49 nationalities

Prayer Network: 130 subscribers

Hospitality

Purposes: providing welcome, meeting space, accommodation, friendship and a safe space for missionaries, ministry groups and other Christians.

Number of guests (accommodation, not counting outreach teams): 77

Number of nights (accommodation) total: 979

Number of groups (accommodation): 13

Number of groups (meeting space): 10

Number of days meeting space) total: 48

YOUTH WITH A MISSION DERBY

TRUSTEES' REPORT (CONTINUED)

Conclusion

It is amazing to read through these statistics and see the number of lives touched with the love of God by the YWAM Derby team over this past year.

Financial review

Income amounted to £73,033 (2022 - £86,003) and expenditure £76,478 (2022 - £69,453), leaving a deficit for the period of £3,445 (2022 - surplus £16,550). General funds carried forward at the period-end amount to £26,350.

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements.

YOUTH WITH A MISSION DERBY

TRUSTEES' REPORT (CONTINUED)

Statement of Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees of the charity on 8 May 2024 and signed on its behalf by:

.....
Ian Pounce
Trustee

YOUTH WITH A MISSION DERBY
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF YOUTH WITH A MISSION DERBY

I report to the trustees on my examination of the accounts of Youth With A Mission Derby for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of Youth With A Mission Derby you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Youth With A Mission Derby's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Youth With A Mission Derby as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
G W Schulz ACMA
Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
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8 May 2024

YOUTH WITH A MISSION DERBY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted funds £	Total 2023 £	Total 2022 £
Income and Endowments from:				
Donations and legacies	2	10,773	10,773	31,863
Charitable activities	3	<u>62,260</u>	<u>62,260</u>	<u>54,140</u>
Total income		<u>73,033</u>	<u>73,033</u>	<u>86,003</u>
Expenditure on:				
Charitable activities	4	<u>76,478</u>	<u>76,478</u>	<u>69,453</u>
Total expenditure		<u>76,478</u>	<u>76,478</u>	<u>69,453</u>
Net (expenditure)/income		<u>(3,445)</u>	<u>(3,445)</u>	<u>16,550</u>
Net movement in funds		(3,445)	(3,445)	16,550
Reconciliation of funds				
Total funds brought forward		<u>29,795</u>	<u>29,795</u>	<u>13,244</u>
Total funds carried forward	8	<u><u>26,350</u></u>	<u><u>26,350</u></u>	<u><u>29,794</u></u>

The notes on pages 14 to 18 form an integral part of these financial statements.

YOUTH WITH A MISSION DERBY

BALANCE SHEET AS AT 31 DECEMBER 2023

	Note	2023 £	2022 £
Current assets			
Debtors	6	10,128	7,177
Cash at bank and in hand		<u>17,032</u>	<u>23,397</u>
		27,160	30,574
Creditors: Amounts falling due within one year	7	<u>(810)</u>	<u>(780)</u>
Net assets		<u>26,350</u>	<u>29,794</u>
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		<u>26,350</u>	<u>29,794</u>
Total funds	8	<u>26,350</u>	<u>29,794</u>

The financial statements on pages 12 to 18 were approved by the trustees, and authorised for issue on 8 May 2024 and signed on their behalf by:

.....
Ian Pounce
Trustee

YOUTH WITH A MISSION DERBY

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Youth With A Mission Derby meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Gift aid

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

YOUTH WITH A MISSION DERBY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Tangible fixed assets

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Computer equipment	33% on cost

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

YOUTH WITH A MISSION DERBY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

2 Income from donations and legacies

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Donations and legacies;			
Donations	10,318	10,318	12,902
Grants, including capital grants;			
Grants from other charities	-	-	17,863
Other income from donations and legacies	455	455	1,098
	<u>10,773</u>	<u>10,773</u>	<u>31,863</u>

3 Income from charitable activities

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Charitable activities	<u>62,260</u>	<u>62,260</u>	<u>54,140</u>

YOUTH WITH A MISSION DERBY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

4 Expenditure on charitable activities

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Premises costs	45,429	45,429	47,877
Hospitality and household	8,739	8,739	9,647
Seminars and training	4,829	4,829	120
Outreach costs	7,083	7,083	1,431
Administration costs	5,224	5,224	5,157
Equipment	1,437	1,437	1,920
Vehicle expenses	424	424	330
Travel and subsistence	1,558	1,558	1,499
Advertising and promotional	251	251	232
Professional fees	365	365	460
Miscellaneous expenses	329	329	-
Independent examination	810	810	780
	<u>76,478</u>	<u>76,478</u>	<u>69,453</u>

5 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

6 Debtors

	2023 £	2022 £
Trade debtors	10,128	5,452
Other debtors	-	1,725
	<u>10,128</u>	<u>7,177</u>

7 Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals	<u>810</u>	<u>780</u>

YOUTH WITH A MISSION DERBY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

8 Funds

	Balance at 1 January 2023 £	Incoming resources £	Resources expended £	Balance at 31 December 2023 £
Unrestricted funds				
General				
General Funds	<u>29,795</u>	<u>73,033</u>	<u>(76,478)</u>	<u>26,350</u>

	Balance at 1 January 2022 £	Incoming resources £	Resources expended £	Balance at 31 December 2022 £
Unrestricted funds				
General				
General Funds	<u>13,244</u>	<u>86,003</u>	<u>(69,453)</u>	<u>29,794</u>

9 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 31 December 2023 £
Current assets	27,160	27,160
Current liabilities	<u>(810)</u>	<u>(810)</u>
Total net assets	<u>26,350</u>	<u>26,350</u>
	Unrestricted funds General £	Total funds at 31 December 2022 £
Current assets	30,574	30,574
Current liabilities	<u>(780)</u>	<u>(780)</u>
Total net assets	<u>29,794</u>	<u>29,794</u>