



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st April 2023** Period start date To **31st March 2024** Period end date

Charity name: **The Shed (Tameside)**

Charity registration number: **1175457**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The object of the CIO is: To promote the preservation and protection of (primarily) men's good health in the Tameside area, for the public benefit, in particular but not limited to those who are retired, unemployed or have health issues through the provision of facilities for hobbies, recreation or other leisure-time occupations including practical interests, skills sharing, the learning of new skills, and helping with other community-based projects.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power: To establish a community workshop and to maintain, manage, or cooperate with any; other charity, organisation, company or statutory authority in the maintenance and management of such activities promoted by the charity in furtherance of the above objects.</p> <p>The Shed's Vision is: We want to be a place where people (and in particular older men) can come together in a safe and inclusive environment and are:</p> <ul style="list-style-type: none">• Socially engaged• Physically active• Positive in outlook <p>The Shed seeks to deliver and develop a range of health and wellbeing activities overtime in order to achieve its charitable objectives, as well as generate sufficient income to sustain the Shed in the longer term.</p> <p>Key activities of the charity will be:</p> <ul style="list-style-type: none">• Managing the Shed as a community asset for the public benefit by hosting a

		<p>range of practical activities to aid Tameside citizens to age well.</p> <ul style="list-style-type: none"> • Providing a range of services and activities for those diagnosed with Young Onset Dementia and/or Mild Cognitive Impairment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Shed's main activities are:</p> <ul style="list-style-type: none"> • Woodworking • Reminiscences – sporting and musical • Monthly supper club • Outreach activities: <ul style="list-style-type: none"> • Crown Green Bowling • The Men's Room • Men in kitchens • Occasional activities: <ul style="list-style-type: none"> ▪ Here & There Group – monthly visits. ▪ Chess Club ▪ Use of smart phone
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In pursuance of their obligations in regard to ensuring the public benefit of the Shed's provision, running and reporting of public benefit trustees have copies of PB1, PB2 and PB3 guidance which are discussed, when necessary, at meetings.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	<p>The 14 volunteers help with all aspects of the project. The majority cover the following general volunteer activities:</p> <p>Woodworking: designing and making items of wood to:</p> <ul style="list-style-type: none"> • Help shedders to make and complete their own projects effectively and safely. • Make and deliver items for local charities, communities and groups • Generating a small amount of income for sale of garden items to the public to recover the cost of materials. • Volunteers also require the normal knowledge and skills of any volunteer – empathy, safeguarding, first aid, clear communications, etc., <p>Specialist skilled volunteers</p> <p>Men-in-kitchens:</p>

		<ul style="list-style-type: none"> • Safe and hygienic preparation and storage of food • Economic food planning including shopping for one. • Repertoire of healthy and economic recipes • Range of cooking techniques and methods • Social eating with guest diners • Monthly Supper Club – food, music, quizzes, guest speakers are organised by both general volunteers and food specialist volunteers. <p>Sporting memories</p> <ul style="list-style-type: none"> • Particular skills and knowledge are required for this activity. • The aim is to evoke happy memories and encourage conversations around shared experiences and memories <p>Time limited activities</p> <ul style="list-style-type: none"> • The Shed operates some time-limited activities such as chess group, technology (use of Smartphone). These activities require specialist knowledge and skills from temporary volunteers. • The Shed organised and run weekly outdoor activities such as crown green bowling, visits, etc.,
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • The Shed carries out a quarterly survey of shedders to identify information that will help it describe the positive impact it is having and highlight areas for development to inform its three-year business plan. • The Shed has had positive responses citing that shedders and their carer's are generally pleased with the services and activities offered. • Most responses cited the quality of the activities and support offered by staff and volunteers over a range of individual needs and circumstances.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ul style="list-style-type: none">• The Shed continues to enjoy a high level of occupancy based on eight fulltime shedders/day. The current numbers are still slightly down on pre-pandemic figures but it is anticipated that with confidence building some hesitant shedders will return.• Occupancy is seen as an important indicator of beneficiaries' value of the service.• There haven't been any accidents.• There haven't been any safeguarding issues.• There haven't been any complaints from shedders or their families/carers about the Shed.• Several compliments have been received particularly from shedders' family members and/or carers.
Performance of fundraising activities against objectives set	Para 1.41	<p>The Shed remains financially sound through a mixed source of income:</p> <ul style="list-style-type: none">• The men make a small contribution as and when they attend. Six pounds per visit is charged which is unchanged since the Shed opened in 2017.• The local authority uses a means tested method of funding the attendance of some older vulnerable men.• Donations have been made by several individuals and organisations• Grants have been awarded for specific local activities either to the organisation making the application or direct application by the Shed.• A small amount of income (less than 8%) is generated by the sales of items manufactured at the Shed
Investment performance against objectives	Para 1.41	The Shed doesn't have any investments
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Shed is soundly funded mainly from the attendance fees it charges shedders and other income as described in Para 1.41 above
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<ul style="list-style-type: none"> The Shed holds a modest reserve to cushion the impact of any unforeseen reduction in income The Shed is actively seeking new larger premises that allows <ol style="list-style-type: none"> An increase in shedder numbers A greater range of non-woodworking activities The workforce as returned to three part-time employees with a total of eight man-days per week but may need to increase to ten man-days (four part-time employees) if larger premises are acquired. This necessitates carrying a slightly larger reserve if income should fall.
Amount of reserves held	Para 1.22	£78,689.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> The principal source (75%) of funding comes from fees charged for attending the Shed. Gifts and donations come from; shedders, Rotary, Masonic Lodges and other local groups. Fund raising comes from local support e.g. Action Together, for specific activities which cannot be funded from shedders' fees. These activities include: men in kitchens, crown green bowling, sporting memories and chess club which are free to users at the point of use.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	Main risk may come following a reduction in the number of shedders but over this period occupancy has remained constant

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ul style="list-style-type: none"> Trustees are selected by application and voted into position by a simple majority of current trustees. Trustees are not appointed by individuals or organisation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<ul style="list-style-type: none"> Newly appointed trustees spend a day (or two half days) in the Shed to view and understand its activities and procedures. Additional training is given by taking new trustees through the current 5-year plan and explaining what still needs to be done, how and by whom
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<ul style="list-style-type: none"> The Shed is governed by six trustees who set policies and procedures to achieve its aims and objectives. The policies and procedures are implemented by a part-time Shed Coordinator who is supported to two part-time staff The Shed is not part of any formal or informal network but looks to cooperate with other charities and similar organisations to extend its purpose across Tameside
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Shed (Tameside)
Other name the charity uses	The Shed
Registered charity number	1175457
Charity's principal address	The Together Centre Loxley House Birch Lane Dukinfield SK16 5AU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Corporate trustees names of the directors at the date the report was approved		
Director name		
Sharman Birtles	Chair	
Roy Catterall	Secretary	
Paul Sykes	Treasurer	
Paul Rooke	Trustee	
Maria Bailey	Trustee	
Michael Barlow	Trustee	

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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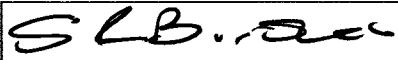
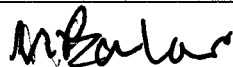
Other optional information

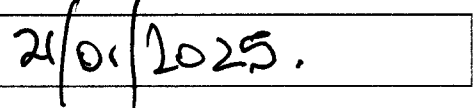
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sharman Birtles	Michael Barlow
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 

THE SHED (TAMESIDE)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

THE SHED (TAMESIDE)

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FOR THE YEAR ENDED 31ST MARCH 2024

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THE SHED (TAMESIDE)
GENERAL INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2024

CHARITY:	The Shed (Tameside)
ADDRESS:	Loxley House Birch Lane Dukinfield SK16 5AU
ACCOUNTANT:	MB Accountancy and Payroll Services Ltd 131 Brendon Drive Audenshaw Manchester M34 5RW

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

ACCOUNTANT'S REPORT TO
THE TRUSTEES OF THE SHED (TAMESIDE)

In accordance with instructions given to me I have prepared without carrying out an audit the annexed financial statements from the accounting records of The Shed (Tameside) and from information and explanations supplied to me.

MB Accountancy and Payroll Services Ltd
131 Brendon Drive
Audenshaw
Manchester
M34 5RW

The Shed (Tameside)
Profit And Loss Account
For the year ended 31 March 2024

	<u>2024</u>		<u>2023</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Income</u>				
Sales & jobs	8,723		5,122	
		8,723		5,122
<u>Cost of sales</u>				
Purchases	5,569		5,705	
Tools	533		1,188	
		6,102		6,893
Gross Profit		2,621		-1,771
<u>Other income</u>				
Attendance fees	59,133		42,123	
Donations	460		720	
Fundraising Events	495		0	
Grants & gifts	17,572		1,430	
Interest receivable	307		40	
		77,967		44,313
<u>Administration costs</u>				
Accountancy	300		456	
Advertising and website	20		146	
Canteen	0		184	
Computer and software costs	0		49	
Donation	20		50	
Insurance	911		830	
Stationery and printing	200		59	
Subscriptions and licences	177		0	
Sundry	2,546		3,261	
Telephone and fax	522		449	
		4,696		5,484
<u>Establishment costs</u>				
Rent	3,259		4,802	
Repairs and maintenance	1,285		402	
		4,544		5,204
<u>Wages costs</u>				
Wages and salaries	33,852		32,760	
Professional fees	387		216	
		34,239		32,976
<u>Travelling</u>				
Motor expenses	1,080		1,406	
		1,080		1,406
<u>Depreciation costs</u>				
Depreciation motor vehicle	105		131	
Depreciation equipment	368		324	
		473		455
Net profit		35,556		-2,983

The Shed (Tameside)
Balance Sheet
As at 31 March 2024

	<u>2024</u>		<u>2023</u>
	<u>£</u>	<u>£</u>	<u>£</u>
<u>FA - equipment, fixtures & fittings</u>			
Cost - b/fwd	2,882	2,882	
Cost - additions	546	0	
Depn - b/fwd	1584	1260	
Depn - charge	<u>368</u>	<u>324</u>	
	1,476	1,298	
<u>FA - vehicles</u>			
Cost - b/fwd	2,000	2,000	
Depn - b/fwd	1475	1344	
Depn - charge	<u>105</u>	<u>131</u>	
	420	525	
	1,896		1,823
<u>Debtors</u>			
Prepayments	438		0
<u>Bank</u>			
Current account	32,143	32,783	
Reserve account	47,208	11,905	
Old account	2,200	2,200	
Petty cash	<u>913</u>	<u>471</u>	
	82,464	47,359	
	82,464		47,359
<u>Creditors</u>			
Accruals	352	323	
PAYE and NI	382	351	
Tameside Age UK	3,175	3,175	
Tameside Dementia Group	2,200	2,200	
	6,109		6,049
Net assets	<u>78,689</u>		<u>43,133</u>
Funded By			
<u>Profit and loss account</u>			
Brought forward	43,133	46,116	
Net profit	<u>35,556</u>	<u>-2,983</u>	
	78,689		43,133
Total funds	<u>78,689</u>		<u>43,133</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Shed (Tameside)

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1175457

Set out on pages

3 to 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of member of the Association of Chartered Certified accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

23/01/2025

Name:

J V Fidler

Relevant professional
qualification(s) or body
(if any):

FCCA

Address: 80 Joel Lane
Gee Cross, Hyde
Cheshire SK14 5LF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.