



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

**From: 21st April 2021 Period start date To 31st March 2022
Period end date**

Charity name: The Shed (Tameside)

Charity registration number: 1175457

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The object of the CIO is: To promote the preservation and protection of (primarily) men's good health in the Tameside area, for the public benefit, in particular but not limited to those who are retired, unemployed or have health issues through the provision of facilities for hobbies, recreation or other leisure-time occupations including practical interests, skills sharing, the learning of new skills, and helping with other community-based projects. In furtherance of these objects but not otherwise, the trustees shall have power: To establish a community workshop and to maintain, manage, or cooperate with any; other charity, organisation, company or statutory authority in the maintenance and management of such activities promoted by the charity in furtherance of the above objects.</p> <p>The Shed's Vision is: We want to be a place where people (and in particular older men) can come together in a safe and inclusive environment and are:</p> <ul style="list-style-type: none">• Socially engaged• Physically active• Positive in outlook <p>The Shed seeks to deliver and develop a range of health and wellbeing activities overtime in order to achieve its charitable objectives, as well as generate sufficient income to sustain the Shed in the longer term.</p> <p>Key activities of the charity will be:</p> <ul style="list-style-type: none">• Managing the Shed as a community asset for the public benefit by hosting a range of practical activities to aid Tameside citizens to age well.

		<ul style="list-style-type: none"> • Providing a range of services and activities for those diagnosed with Young Onset Dementia and/or Mild Cognitive Impairment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Shed's main activities are:</p> <ul style="list-style-type: none"> • Woodworking • Reminiscences – sporting and musical • Monthly supper club • Men in kitchens • Outreach activities: <ul style="list-style-type: none"> ▪ Crown Gren Bowling ▪ The Men's Room • Occasional activities: <ul style="list-style-type: none"> ▪ Here & There Group – monthly visits. ▪ Chess Club ▪ Use of smart phone
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In pursuance of their obligations in regard to ensuring the public benefit of the Shed's provision, running and reporting of public benefit trustees have copies of PB1, PB2 and PB3 guidance which are discussed, when necessary, at meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	<p>The 12¹ volunteers help with all aspects of the project. The majority cover the following general volunteer activities:</p> <p>Woodworking: designing and making items of wood to:</p> <ul style="list-style-type: none"> • Help shedders to make and complete their own projects effectively and safely. • Make and deliver items for local charities, communities and groups • Generating a small amount of income for sale of garden items to the public to recover the cost of materials. • Volunteers also require the normal knowledge and skills of any volunteer – empathy, safeguarding, first aid, clear communications, etc., <p>Specialist skilled volunteers</p> <p>Men-in-kitchens:</p>

¹ The number of Volunteers includes six Trustees

		<ul style="list-style-type: none"> • Safe and hygienic preparation and storage of food • Economic food planning including shopping for one. • Repertoire of healthy and economic recipes • Range of cooking techniques and methods • Social eating with guest diners • Monthly Supper Club – food, music, quizzes, guest speakers are organised by both general volunteers and food specialist volunteers. <p>Sporting memories</p> <ul style="list-style-type: none"> • Particular skills and knowledge are required for this activity. • The aim is to evoke happy memories and encourage conversations around shared experiences and memories <p>Time limited activities</p> <ul style="list-style-type: none"> • The Shed operates some time-limited activities such as chess group, technology (use of Smartphone). These activities require specialist knowledge and skills from temporary volunteers. • The Shed organised and run weekly outdoor activities such as crown green bowling, visits, etc.,
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • The Shed carries out a quarterly survey of shedders to identify information that will help it describe the positive impact it is having and highlight areas for development to inform its three-year business plan. • The Shed has had positive responses citing that shedder and their carers are generally pleased with the services and activities offered. • Most responses cited the quality of the activities and support offered by staff and volunteers over a range of individual needs and circumstances. • In September 2021 the Shed was assessed against the Queen's Award for Voluntary Service criteria following its successful nomination for the Award. A decision on the outcome is expected and notified Mid-2022.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ul style="list-style-type: none">• The Shed continues to enjoy a high level of occupancy based on eight fulltime shedders/day. The current numbers are still slightly down on pre-pandemic figures but it is anticipated that with confidence building some hesitant shedders will return.• Occupancy is seen as an important indicator of beneficiaries' value of the service.• There haven't been any accidents.• There haven't been any safeguarding issues.• There haven't been any complaints from shedders or their families/carers about the Shed.• Several compliments have been received particularly from shedders' family members and/or carers.
Performance of fundraising activities against objectives set	Para 1.41	<p>The Shed remains financially sound through a mixed source of income:</p> <ul style="list-style-type: none">• The men make a small contribution as and when they attend. Six pounds per visit is charged which is unchanged since the Shed opened in 2017.• The local authority uses a means tested method of funding the attendance of some older vulnerable men.• Donations have been made by several individuals and organisations• Grants have been awarded for specific local activities either to the organisation making the application or direct application by the Shed.• A small amount of income (less than 5%) is generated by the sales of items manufactured at the Shed
Investment performance against objectives	Para 1.41	The Shed doesn't have any investments
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<ul style="list-style-type: none"> The Shed is soundly funded mainly from the attendance fees it charges shedders and other income as described in Para 1.41 above
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<ul style="list-style-type: none"> The Shed holds a modest reserve to cushion the impact of any unforeseen reduction in income The workforce as returned to three part-time employees with a total of eight man-days per week. This necessitates carrying a slightly larger reserve if income should fall.
Amount of reserves held	Para 1.22	£46,116.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> The principal source (75%) of funding comes from fees charged for attending the Shed. Gifts and donations come from; shedders, Rotary, Masonic Lodges and other local groups. Fund raising comes from local support e.g. Ambition for Ageing, for specific activities which cannot be funded from shedders' fees. These activities include: men in kitchens, sporting memories and chess club which are free to users at the point of use.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	<ul style="list-style-type: none"> Main risk would come following a small reduction in the number of shedders but over this period occupancy has remained high
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted? e.g. unincorporated association (CUA)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ul style="list-style-type: none"> Trustees are selected by application and voted into position by a simple majority of current trustees. Trustees are not appointed by individuals or organisation

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<ul style="list-style-type: none"> Newly appointed trustees spend a day (or two half days) in the Shed to view and understand its workings. Additional training is given by taking new trustees through the current 5-year plan and explaining what still needs to be done, how and by whom
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Shed is not part of any formal or informal network but looks to cooperate with other charities and similar organisations to extend its purpose across Tameside
Relationship with any related parties	Para 1.51	The Shed does not have any formal or informal, including MoU, relationship with any other organisation
Other		

Reference and Administrative details

Charity name	The Shed (Tameside)
Other name the charity uses	The Shed
Registered charity number	1175457
Charity's principal address	The Shed (Tameside) Loxley House, Birch Lane, Dukinfield, Cheshire SK16 5AU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Sharman Birtles	Chair	
Roy Catterall	Secretary	
Paul Sykes	Treasurer	
Paul Rooke	Trustee	
Maria Bailey	Trustee	
Michael Barlow	Trustee	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Michael Barlow (until 31/12/21) Michael Matthews (01/01/22 onwards)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

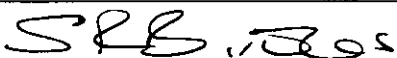

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sharman Birtles	Michael Barlow
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	24 th January 2023	

THE SHED (TAMESIDE)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2022

THE SHED (TAMESIDE)

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FOR THE YEAR ENDED 31ST MARCH 2022

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THE SHED (TAMESIDE)
GENERAL INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2022

CHARITY:	The Shed (Tameside)
ADDRESS:	Loxley House Birch Lane Dukinfield SK16 5AU
ACCOUNTANT:	MB Accountancy and Payroll Services Ltd 7 The Old Stables Audenshaw Manchester M34 5DH

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

ACCOUNTANT'S REPORT TO
THE TRUSTEES OF THE SHED (TAMESIDE)

In accordance with instructions given to me I have prepared without carrying out an audit the annexed financial statements from the accounting records of The Shed (Tameside) and from information and explanations supplied to me.

MB Accountancy and Payroll Services Ltd
7 The Old Stables
Audenshaw
Manchester
M34 5DH

The Shed (Tameside)
Profit And Loss Account
For the year ended 31 March 2022

		<u>2022</u>		<u>2021</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Income</u>				
Sales & jobs	1,772		2,980	
		1,772		2,980
<u>Cost of sales</u>				
Purchases	2,887		2,176	
Tools	1,563		634	
		4,450		2,810
Gross Profit		-2,678		170
<u>Other income</u>				
Attendance fees	48,239		32,236	
Donations	694		2,200	
Fundraising Events	466		200	
Grants & gifts	10,745		8,580	
		60,144		43,216
<u>Expenses</u>				
Ingredients	0		238	
		0		238
<u>Administration costs</u>				
Accountancy	210		250	
Advertising and website	12		29	
Canteen	205		49	
Cleaning	576		1,404	
Computer and software costs	49		249	
Insurance	230		254	
Postage	51		658	
Stationery and printing	284		753	
Sundry	465		588	
Telephone and fax	446		426	
		2,528		4,660
<u>Establishment costs</u>				
Rent	4,575		1,500	
Repairs and maintenance	402		554	
		4,977		2,054
<u>Wages costs</u>				
Wages and salaries	29,512		24,317	
Consultancy	4,750		0	
		34,262		24,317
<u>Travelling</u>				
Motor expenses	1,291		1,100	
		1,291		1,100
<u>Depreciation costs</u>				
Depn MV	164		204	
Depreciation	405		212	
		569		416
Net profit		13,839		10,601

The Shed (Tameside)
Balance Sheet
As at 31 March 2022

	<u>2022</u>		<u>2021</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>FA - equipment, fixtures & fittings</u>				
Cost - b/fwd	1,704		1,704	
Cost - additions	1178		0	
Depn - b/fwd	855		643	
Depn - charge	<u>405</u>		<u>212</u>	
	1,622		849	
<u>FA - vehicles</u>				
Cost - b/fwd	2,000		2,000	
Depn - b/fwd	1180		976	
Depn - charge	<u>164</u>		<u>204</u>	
	656		820	
		2,278		1,669
<u>Debtors</u>				
Trade debtors	<u>0</u>		<u>2,454</u>	
	0		2,454	
<u>Bank</u>				
Current account	53,218		38,035	
Petty cash	<u>65</u>		<u>56</u>	
	53,283		38,091	
		53,283		40,545
<u>Creditors</u>				
Accruals	230		160	
PAYE and NI	0		1,352	
Tameside Age UK	3,175		3,175	
Trade creditors	<u>6,040</u>		<u>5,250</u>	
		9,445		9,937
Net assets		<u>46,116</u>		<u>32,277</u>
<u>Funded By</u>				
<u>Profit and loss account</u>				
Brought forward	32,277		21,676	
Net profit	<u>13,839</u>		<u>10,601</u>	
		46,116		32,277
Total funds		<u>46,116</u>		<u>32,277</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Shed (Tameside)

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1175457

Set out on pages

3 to 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of member of the Association of Chartered Certified accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24/01/2023

Name:

J V Fidler

Relevant professional
qualification(s) or body
(if any):

FCCA

Address: 80 Joel Lane
Gee Cross, Hyde
Cheshire SK14 5LF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.