



THE LEEDS BEEKEEPERS' ASSOCIATION

BRANCH OF THE YORKSHIRE BEEKEEPERS' ASSOCIATION

AFFILIATED WITH THE BRITISH BEEKEEPERS' ASSOCIATION



Registered Charity No. 1175455

The Charity's name is Leeds Beekeepers' Association, also known as LBKA, and the principal address is Temple Newsam Park, Leeds, LS15 0EA.

The Trustees for the period covered by this report were:

Andrew Hebden, Shop Manager and Chair until Nov 2022
Clare McGettigan, Colony Manager (then chair from Nov 2022)
Michael Badger, Vice Chair
Steve Fox, Apiary Manager
Catherine Graham, Education Officer
Karen Gauldie, Secretary
David Haigh, Swarm co-ordinator
Angela Utley, Clubhouse Manager
Katey Slater, Treasurer
Helen Lowry, Membership secretary
Duncan Brearley

Structure and Governance

Our governing document is our Constitution, adopted 26th October 2016 and last amended on 30th November 2022. We are registered as a Charitable Incorporated Organisation, and our trustees are appointed or reappointed at our Annual General meeting held in November.

Membership of LBKA is open to anyone interested in the craft of beekeeping in the Leeds area. Trustees oversee all the day to day running of the Association.

LBKA is part of Yorkshire Beekeepers Association, which in turn is part of British Beekeepers Association, to whom a fee is payable annually for each member. From the British Beekeepers Association, we receive third party insurance for members, assistance with educational material, newsletters and many other benefits. We also have ongoing contact with the National Bee Unit regarding bee health

Activities

Our objectives are to promote the craft of beekeeping in all its aspects, with particular emphasis on helping our beekeepers and informing the wider public of the importance of bees.

Following the Covid pandemic, we are pleased to report that we were able to return to most of our regular activities. These include:

- Weekly meetings at our association apiary during the active beekeeping season
- Taster sessions – opportunities for the public to find out more about honeybees and get some hands-on experience handling bees
- Beginner beekeeper consisting of both theory and practical training
- Improver and continual education training sessions
- Supporting BBKA formal assessments e.g., Basic Assessment, Honeybee Health assessment
- In-person and zoom winter talks
- Trustee meetings in person.

We were also able to recommence some outreach events such as Primary School requests to support 'Bee in the Curriculum' and the Otley Annual Science Fair in November.

The Apiary

We have continued to invest time and monies improving our teaching apiary at Temple Newsam, Leeds. A storage area built in 2021 has proved a successful addition allowing us to demonstrate the storage and hygienic cleaning of hive boxes. We continued to replace older hive boxes and spent a lot of time and effort improving the public area around the bee enclosure by clearing over-growth and continuing to replant.

We maintained our observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present.

In the community we have, as usual, provided a service to remove swarms of bees from gardens and property, and re-home them as appropriate.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on our educational courses and our outreach work. These have numbered around 30 individuals over the year

Financial

Our income derives mostly from educational courses, and subscriptions from our members. Following increases in our payments to British Beekeepers Association, we have had to increase our subscription prices. In addition, we have introduced some new membership categories. Our subscription rates are reviewed annually at the AGM. Details are:

Individual subscription	£33 .00
Associate subscription	£12.00
Partner subscription	£17.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£Nil

Having held the prices of our Beginners' Courses for a number of years, we have now (effective 2023) increased them to £150 to reflect increased running costs.

At the end of this financial year, our membership stood at:

Individual	171
Associate	6
Partner	13
Social	3
Junior	3
Schools	1
Honorary -	1

We are in a healthy position financially, with cash at bank around £100,000. As mentioned last year, a chunk of this money is earmarked to be spent to refurbish the Association premises, which will involve some rebuilding and general renovation of the site. This work is ongoing.

Plans

The coming year will see us:

- Continue to support relevant outreach activities where we can, with a special emphasis on school events.
- Continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards.
- Look for opportunities to further improve our training apiary with a particular focus on being able to offer more opportunities to educate the public about bees and beekeeping. This will require co-operation with Leeds City Council in the likely event of a planning request as well as the team at Temple Newsam farm
- Continue to invest in our training apiary to improve the learning experience for our members.

In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

Signed on behalf of the Charity's Trustees

C E McGettigan

Clare McGettigan

Chair from Nov 2022

Leeds Beekeepers Association
Balance sheet
As at 30 September 2022

	£	2022 £	£	2021 £
CURRENT ASSETS				
Cash at bank and in hand	91,460		85,792	
	<hr/>		<hr/>	
CURRENT LIABILITIES				
Trade creditors	103		-	
Other creditors – Leeds Beekeepers Association shop	27,614		27,650	
Accruals and deferred income	600		300	
	<hr/>		<hr/>	
	28,317		27,950	
	<hr/>		<hr/>	
NET CURRENT ASSETS		63,143		57,842
		<hr/>		<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		63,143		57,842
		<hr/>		<hr/>
NET ASSETS		63,143		57,842
		<hr/>		<hr/>
CAPITAL ACCOUNT				
Balance beginning of year		57,842		57,507
Profit for the period/year		5,301		335
		<hr/>		<hr/>
Balance at end of year		63,143		57,842
		<hr/>		<hr/>

Leeds Beekeepers Association
Profit and loss account
For the year ended 30 September 2022

		2022		2021
	£	£	£	£
TURNOVER				
Subscription income		6,215		6,102
Courses & taster day income		6,582		3,092
Gift aid income		57		707
Sundry income		-		904
Donations received		1,026		-
Swarm Income		440		-
Nucs & honey sales		955		-
		<hr/>		<hr/>
		15,275		10,805
COST OF SALES				
Capitation fees	5,132		4,486	
Room hire	730		-	
Speaker fees	229		150	
	<hr/>		<hr/>	
		6,091		4,616
		<hr/>		<hr/>
GROSS PROFIT		9,184		6,189
Other income				
Bank Interest receivable		330		35
		<hr/>		<hr/>
		9,514		6,224
Expenditure				
Travel & subsistence expenses	-		246	
Insurance	-		57	
Education costs	863		497	
Telecommunication and data costs	45		65	
Website costs	182		74	
Accountancy costs	300		300	
WebCollect costs	251		220	
PayPal Charges	178		248	
General expenses	81		223	
Apiary costs	2,313		3,959	
	<hr/>		<hr/>	
		4,213		5,889
		<hr/>		<hr/>
NET PROFIT		5,301		335
		<hr/>		<hr/>

Leeds Beekeepers Association
Shop Trading as Leeds Beekeepers Association
Balance sheet
As at 30 September 2022

		2022		2021
	£	£	£	£
CURRENT ASSETS				
Stocks and work in progress	9,554		9,142	
Trade debtors	296		-	
Other debtors – Leeds Beekeepers				
Association shop	27,614		27,650	
Other debtors – Fraud refund	-		957	
Cash at bank and in hand	14,376		16,475	
	<u>51,840</u>		<u>54,224</u>	
CURRENT LIABILITIES				
Trade creditors	172		3,106	
Accruals and deferred income	300		300	
	<u>472</u>		<u>3,406</u>	
NET CURRENT ASSETS		<u>51,368</u>		<u>50,818</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>51,368</u>		<u>50,818</u>
NET ASSETS		<u>51,368</u>		<u>50,818</u>
CAPITAL ACCOUNT				
Balance beginning of year		50,818		49,909
Profit for the period/year		550		909
Balance at end of year		<u>51,368</u>		<u>50,818</u>

Leeds Beekeepers Association
Shop Trading as Leeds Beekeepers Association
Profit and loss account
For the year ended 30 September 2022

		2022		2021
	£	£	£	£
TURNOVER				
Sales		23,951		20,577
		<hr/>		<hr/>
		23,951		20,577
COST OF SALES				
Opening stock and work in progress	9,142		7,978	
Purchases	23,092		20,165	
	<hr/>		<hr/>	
	32,234		28,143	
Closing stock and work in progress	(9,554)		(9,142)	
	<hr/>		<hr/>	
		22,680		19,001
		<hr/>		<hr/>
GROSS PROFIT		1,271		1,576
Expenditure				
Accountancy costs	300		300	
Credit card charges costs	420		368	
Sundry expenses	1		(1)	
	<hr/>		<hr/>	
		721		667
		<hr/>		<hr/>
NET PROFIT		550		909
		<hr/>		<hr/>

**LEEDS BEEKEEPERS ASSOCIATION
ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2022**



Four Accountancy

4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association
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For The Year Ended 30 September 2022**

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**Leeds Beekeepers Association
Business Details
For The Year Ended 30 September 2022**

Proprietor Leeds Beekeepers Association

Accountants Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association
Accounts Approval Statement
For The Year Ended 30 September 2022**

I approve, on behalf of our organisation, these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.

I acknowledge our responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

.....
Leeds Beekeepers Association

**Leeds Beekeepers Association
Accountant's Report
For The Year Ended 30 September 2022**

In accordance with your instruction, we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

.....

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association
Profit and Loss Account
For The Year Ended 30 September 2022**

	2022	2021
	£	£
Turnover		
Subscription income	6,215	6,102
Course & Taster Day Income	6,582	3,092
Gift Aid Income	57	707
Sundry income	-	904
Donations received	1,026	-
Swarm income	440	-
Nucs & honey sales	955	-
	15,275	10,805
Cost of Sales		
Capitation fees	5,132	4,466
Room hire	730	-
Speaker fees	229	150
	6,091	4,616
GROSS PROFIT	9,184	6,189
Other Income		
Bank interest receivable	330	35
	9,514	6,224
Expenditure		
Travel and subsistence expenses	-	246
Insurance	-	57
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Website costs	182	74
Accountancy fees	300	300
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General expenses	81	223
Apiary costs	2,313	3,959
	4,213	5,889
NET PROFIT	5,301	335

Leeds Beekeepers Association
Balance Sheet
As at 30 September 2022

	Notes	2022	2021
		£	£
CURRENT ASSETS			
Cash at bank and in hand		91,460	85,792
CURRENT LIABILITIES			
Trade creditors		103	-
Other creditors - Leeds Beekkeepers Association Shop		27,614	27,650
Accruals and deferred income		600	300
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NET CURRENT ASSETS		63,143	57,842
TOTAL ASSETS LESS CURRENT LIABILITIES		63,143	57,842
NET ASSETS		63,143	57,842
CAPITAL ACCOUNT			
Balance at 1 October 2021		57,842	57,507
Profit/(Loss) for the period/year		5,301	335
Balance Carried Forward		63,143	57,842

**Leeds Beekeepers Association
Notes to the Accounts
For The Year Ended 30 September 2022**

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

**LEEDS BEEKEEPERS ASSOCIATION - SHOP TRADING AS LEEDS BEEKEEPERS ASSOCIATION
ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2022**



Four Accountancy

4 Tinsill Lane
Leeds
West Yorkshire
LS16 7AP

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
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For The Year Ended 30 September 2022

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**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Business Details
For The Year Ended 30 September 2022**

Proprietor

Mr Leeds Beekeepers Association - Shop

Accountants

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Accounts Approval Statement
For The Year Ended 30 September 2022**

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Mr Leeds Beekeepers Association - Shop

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Accountant's Report
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This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

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Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
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Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Notes to the Accounts
For The Year Ended 30 September 2022

1. Accounting Policy

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See accounts doc for accountants report