



# THE LEEDS BEEKEEPERS' ASSOCIATION

BRANCH OF THE YORKSHIRE BEEKEEPERS' ASSOCIATION  
AFFILIATED WITH THE BRITISH BEEKEEPERS' ASSOCIATION

Registered Charity No. 1175455



The Charity's name is Leeds Beekeepers' Association, also known as LBKA, and the principal address is Temple Newsam Park, Leeds, LS15 0EA.

The names of the Charity Trustees are:

Andrew Hebden, Chair  
Michael Badger, Vice Chair  
Karen Gauldie, Secretary  
Helen Lowry, Membership Secretary  
Kathleen Slater, Treasurer  
Catherine Graham, Education Officer  
Duncan Brearley  
David Haigh  
Clare McGettigan  
Stephen J Fox  
Angela Utley

## Structure and Governance

Our governing document is our Constitution, adopted 26th October 2016 and last amended on 24<sup>th</sup> November 2021. We are an unincorporated association, and our trustees are appointed or reappointed at our Annual General meeting held in November.

Membership of LBKA is open to anyone interested in the craft of beekeeping in the Leeds area. Trustees oversee all the day to day running of the Association.

LBKA is part of Yorkshire Beekeepers Association, which in turn is part of British Beekeepers Association, to whom a fee is payable annually for each member. From the British Beekeepers Association, we receive third party insurance for members, assistance with educational material, newsletters and many other benefits. We also have ongoing contact with the National Bee Unit with regard to bee health.

## Activities

Our objectives are to promote the craft of beekeeping in all its aspects, with particular emphasis on helping our beekeepers and informing the wider public of the importance of bees.

Since the start of the Covid-19 pandemic, our activities have been seriously curtailed, although individual beekeepers have been able to care for their own bees. Thankfully, during 2021 our activities have been returning to normal. Our weekly meetings through the active season were reinstated. Although we have been able to have some evening meetings such as winter talks and trustee meetings in person, many have still been held on line.

Training in the apiary has recommenced as much as possible. Our usual Taster Days were held, as were the BBKA Basic Assessments, and the usual Winter Course did take place.

Although outreach events were still very thin on the ground, we did as many as were appropriate. These included a number of school events as well as the Tadcrafters group in Tadcaster and the Otley Annual Science Fair in November.

## The Apiary

In the last 12 months, we have invested time and monies improving the teaching apiary at Temple Newsam. Activities have included the building of a new storage area for both storing and hygienically cleaning hive boxes, replacing older hive boxes, apiary garden

clearance including the initiation of a replanting program and providing new beekeeping caddies for groups inspecting the bees. In general, hygiene procedures have been improved.

We were also able to re-establish an observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present. We invested in new nucleus hives so we could demonstrate the use of nucs in beekeeping to our members, as well as providing a source of bees and queens should we suffer any losses during the season.

Finally, we introduced a couple of new colonies to the apiary (after a disease check by the seasonal bee inspector), both helping restock after winter losses, but also adding new genetics to the bee gene pool at the apiary.

In the community we have, as usual, provided a service to remove swarms of bees from gardens and property, and re-home them as appropriate.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on our educational courses and our outreach work. These have numbered around 30 individuals over the year.

### Financial

Our income derives mostly from educational courses, and subscriptions from our members. Following increases in our payments to British Beekeepers Association, we have had to increase our subscription prices. In addition, we have introduced some new membership categories. Details are:

Individual subscription	£33 .00
Associate subscription	£12.00
Partner subscription	£19.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£33.00

Having held the prices of our Beginners' Courses for a number of years, we have now increased them to £120 to reflect the increased costs of running them.

At the end of this financial year, our membership stood at:

Individual – 158  
Family – 43  
Associate – 9  
Honorary – 1  
Schools – 1

We are in a healthy position financially, with cash at bank around £100,000. As mentioned last year a chunk of this money is earmarked to be spent to refurbish the Association premises, which will involve some rebuilding and general renovation of the site. This work is ongoing.

### Plans

The coming year will see more outreach activities, with emphasis on schools events. We have regular commitments to such events as Countryside Live and local Science Fairs. We will continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards. In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

Signed on behalf of the Charity's Trustees

Kathleen Slater  
Treasurer

**Leeds Beekeepers Association  
Balance Sheet  
As at 30 September 2021**

		2021		2020	
	Notes	£	£	£	£
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		85,792		90,329	
<b>CURRENT LIABILITIES</b>					
Other creditors - Leeds Beekkeepers Association Shop		27,650		32,650	
Accruals and deferred income		300		170	
		27,950		32,820	
<b>NET CURRENT ASSETS</b>			57,842		57,509
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			57,842		57,509
<b>NET ASSETS</b>			57,842		57,509
<b>CAPITAL ACCOUNT</b>					
Balance at 1 October 2020			57,507		58,094
Profit/(Loss) for the period/year			335		(585)
<b>Balance Carried Forward</b>			57,842		57,509

**Leeds Beekeepers Association  
Profit and Loss Account  
For The Year Ended 30 September 2021**

	2021		2020	
	£	£	£	£
<b>Turnover</b>				
Subscription income		6,102		4,950
Course & Taster Day Income		3,092		4,236
Gift Aid Income		707		1,519
Sundry income		904		902
		<u>10,805</u>		<u>11,607</u>
<b>Cost of Sales</b>				
Capitation fees	4,466		4,456	
Room hire	-		456	
Speaker fees	150		40	
Course catering costs	-		179	
Course fees	-		25	
		<u>4,616</u>		<u>5,156</u>
<b>GROSS PROFIT</b>		6,189		6,451
<b>Other Income</b>				
Bank interest receivable		35		118
		<u>6,224</u>		<u>6,569</u>
<b>Expenditure</b>				
Travel and subsistence expenses	246		-	
Repairs and maintenance	-		5,152	
Insurance	57		-	
Printing, postage and stationery	-		14	
Training seminars and workshops	497		-	
Telecommunications and data costs	65		10	
Website costs	74		60	
Accountancy fees	300		270	
Membership collection fees	220		216	
Bank charges	248		195	
General expenses	223		148	
Equipment purchases	-		1,089	
Apiary costs	3,959		-	
		<u>5,889</u>		<u>7,154</u>
<b>NET PROFIT</b>		<u>335</u>		<u>(585)</u>

**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association**  
**Balance Sheet**  
**As at 30 September 2021**

		2021		2020	
	Notes	£	£	£	£
<b>CURRENT ASSETS</b>					
Stock and work in progress		9,142		7,978	
Trade debtors		-		55	
Other debtors - Leeds Beekeepers Association		27,650		32,650	
Other debtors - Fraud refund		957		-	
Cash at bank and in hand		16,475		9,495	
		<u>54,224</u>		<u>50,178</u>	
<b>CURRENT LIABILITIES</b>					
Trade creditors		3,106		-	
Accruals and deferred income		300		270	
		<u>3,406</u>		<u>270</u>	
<b>NET CURRENT ASSETS</b>			<u>50,818</u>		<u>49,908</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<u>50,818</u>		<u>49,908</u>
<b>NET ASSETS</b>			<u>50,818</u>		<u>49,908</u>
<b>CAPITAL ACCOUNT</b>					
Balance at 1 October 2020			49,909		48,866
Profit/(Loss) for the period/year			909		1,042
<b>Balance Carried Forward</b>			<u>50,818</u>		<u>49,908</u>

**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association**  
**Profit and Loss Account**  
**For The Year Ended 30 September 2021**

	2021		2020	
	£	£	£	£
<b>Turnover</b>				
Sales		20,577		16,880
<b>Cost of Sales</b>				
Opening stock and work in progress	7,978		5,111	
Purchases	20,165		18,264	
	<hr/>		<hr/>	
	28,143		23,375	
Closing stock and work in progress	(9,142)		(7,978)	
	<hr/>		<hr/>	
		19,001		15,397
<b>GROSS PROFIT</b>		1,576		1,483
<b>Other Operating Income</b>				
Other income - contributing to other operating income	-		150	
	<hr/>		<hr/>	
		-		150
	<hr/>		<hr/>	
		1,576		1,633
<b>Expenditure</b>				
Accountancy fees	300		270	
Credit card charges	368		321	
Sundry expenses	(1)		-	
	<hr/>		<hr/>	
		667		591
<b>NET PROFIT</b>		909		1,042
	<hr/>		<hr/>	