

LEEDS BEEKEEPERS ASSOCIATION

England & Wales · Charity number 1175455

Details

Status Registered

Legal form CIO

Registered 2017-10-30

Register [View on the Charity Commission register](#)

Contact

Address Tyebarn
8 The Grange
Flaxby
Knaresborough
North Yorkshire

Phone 07770615995

Email leedsbeekeeping@gmail.com

Website www.leedsbeekeepers.org.uk

Activities

Objects: THE OBJECTIVES OF LBKA ARE FOR THE PUBLIC BENEFIT:1) TO PROMOTE AND FURTHER THE CRAFT OF BEEKEEPING IN LEEDS AND THE SURROUNDING AREA; 2) TO EDUCATE THE PUBLIC AND RAISE AWARENESS OF THE IMPORTANCE OF BEES AND BEEKEEPING TO THE ENVIRONMENT.

Activities: LBKA activities further the craft of beekeeping and raise public awareness of bees in the environment, achieved by regular meetings, an education programme, attending local science and countryside shows, providing educational talks/demonstrations to schools, gardening groups, and other local groups. Also collect swarms and maintain an observation hive open to the public.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, Animals, Environment/conservation/heritage
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£50,572	£40,399	-	-
2024-09-30	£55,029	£45,096	-	-
2023-09-30	£43,876	£35,224	-	-
2022-09-30	£39,556	£33,705	-	-
2021-09-30	£10,840	£10,505	-	-

Trustees

Name	Role	Appointed
ANDREW JAMES HEBDEN	Chair	2017-10-25
Andrew Martin Dart		2026-01-06
Angela Lydia Utley		2021-11-10
Cath Graham		2025-11-25
Clare Gillespie		2024-11-29
Darren Turnor		2025-11-25
David Cook		2024-11-29
Glyn Frampton		2024-11-27
Michelle Fox		2023-11-29
Steven Fox		2023-11-29
William Thomas Elliott		2022-11-22

LEEDS BEEKEEPERS ASSOCIATION

England & Wales - Charity number 1175455

Accounts



THE LEEDS BEEKEEPERS' ASSOCIATION

BRANCH OF THE YORKSHIRE BEEKEEPERS' ASSOCIATION
AFFILIATED WITH THE BRITISH BEEKEEPERS' ASSOCIATION

Registered Charity No. 1175455



ANNUAL REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2025

LEEDS BEEKEEPERS' ASSOCIATION
ANNUAL REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2025

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TRUSTEES REPORT

Reference and Administrative Details

The Charity's name is Leeds Beekeepers' Association, also known as LBKA, and the principal address is Temple Newsam Park, Leeds, LS15 0EA.

The names of the Charity Trustees who served in the year and at 30 September 2025 are:

Clare McGettigan, Chair
Steve Fox, Vice Chairman & Asian Hornet Co-ordinator
William Elliott, Treasurer
Catherine Graham, Education Officer
Andrew Hebden, Shop Manager
Angela Utley, Clubhouse Manager
Michelle Fox, Equipment Manager
Helen Lowry, Secretary until 28 November 2024, then Membership Secretary & Nuc Co-ordinator;
Resigned 28 August 2025
Andy Gowdy, Swarm Co-ordinator
David Cook, Colony manager, Appointed 28 November 2024
Clare Gillespie, Club House manager, Appointed 28 November 2024
Glyn Frampton, Secretary, Appointed 7 January 2025

The following individuals retired as Trustees at the AGM held 28 November 2024:

Ann Chamley, Membership secretary
Karen Gauldie, Colony Manager

Structure, Governance & Management

Our governing document is our Constitution, adopted 26th October 2016 and last amended on 16 May 2023. We are registered as a Charitable Incorporated Organisation, and our trustees are appointed or reappointed at our Annual General Meeting held in November with the filling of casual trustee vacancies between Annual General Meeting's being appointed by a formal meeting of the Trustees.

Membership of LBKA is open to anyone interested in the craft of beekeeping in the Leeds area. Trustees oversee all the day to day running of the Association.

LBKA is part of Yorkshire Beekeepers Association, which in turn is part of British Beekeepers Association, to whom a fee is payable annually for each member. From the British Beekeepers Association, we receive third party insurance for members, assistance with educational material, newsletters and many other benefits. We also have ongoing contact with the National Bee Unit with regard to bee health.

Objectives and Activities

Our objectives are to promote the craft of beekeeping in all its aspects, with particular emphasis on helping our beekeepers and informing the wider public of the importance of bees. This we have achieved through:

- an extensive range of training courses;
- facilitating informal exchange of knowledge and ideas between members at regular social evenings and events;
- maintaining an apiary for practical training, provision of experience and allowing newer members to manage their bees under the watchful eye of more experienced beekeepers;

LEEDS BEEKEEPERS' ASSOCIATION
ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2025

- maintaining our observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present;
- in the community we have, as usual, been providing a service to remove swarms of bees from gardens and property, and re-home them as appropriate. In the spring and summer of 2025, through the facility of a publicly available swarm telephone line, our swarm co-ordinator provided advice to over 175 members of the public and arranged for members to remove over 30 swarms;
- participating in national initiatives to monitor for the presence of Asian (Yellow legged) hornets which pose a threat to both honey bees and many other pollinators; and
- participating in national initiatives to monitor for the presence of other notifiable pests which could threaten the honey bee population.

Further details of our activities are set out below under Achievements and performance.

Throughout these activities we have had regard to the Charity Commission' guidance on public benefit.

Achievements and Performance

Regular activities including education

Our regular activities have included:

- weekly meetings at our association apiary during the active beekeeping season;
- taster sessions – opportunities for the public to find out more about honeybees and get some hands-on experience handling bees. Over the course of summer 2025 we had 70 attendees at such courses;
- beginner beekeeper consisting of both theory and practical training. There were 20 attendees attending our 2024/5 winter beginners' course, 20 attending our weekend beginners' course and there are now 14 bookings for our 2025/6 winter course;
- facilitating the supply to new beekeepers of nucleus colonies of bees from other members at a considerable discount to the open market prices and providing ongoing mentoring as the new beekeepers took responsibility for ownership and management of their colonies;
- improver and continual education training sessions available for all members;
- supporting BBKA formal assessments e.g., Basic Assessment, Honeybee Health assessment;
- in-person and Zoom winter talks;
- continuous provision of an enclosed observation hive at the Association apiary (located in a public farm) during the beekeeping season; and
- trustee meetings in person.

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Several members worked to continue the past practice of outreach events such as fulfilling schools' and other organisations' requests for speakers and demonstrations and assistance, viz:

- talks and demonstrations –
 - Boston Spa scouts
 - Cub Scouts group in Morley
 - Westwood primary school
 - Asquith Primary School
 - Adventure scouts
 - Dreams Childminding
 - East Yardsley Primary school
 - Homeschooling group
 - Friends of Stanningley Park
 - Care Home Kirkstall
 - Grove Road Primary School Harrogate
 - St Peters & Pauls Friendship group, Yeadon
 - St Urbans Church Friendship group, Meanwood
 - Wetherby Wharfedale 41 Club
- support to Yorkshire Beekeepers Association in promoting the public interest in bees and beekeeping at The Great Yorkshire Show in July 2025.

We arranged a visit of our members to Bradford Beekeepers Association Apiary and a return visit of Bradford BKA to our Temple Newsam Apiary.

This year our number of colonies expanded from those coming out of winter, although through use of the Demaree method of swarm control, the expansion was less extensive than in 2024. We were still able to supply colonies for sale from our own apiary to HM Prison service as part of an initiative there to rehabilitate young offender as well as our normal services of arranging supply of nucleus colonies from other members. We have also had a “bumper” honey harvest which we hope to sell over the coming months. We continued to replace older hive boxes and spent a lot of time and effort improving the public area around the bee enclosure by clearing over-growth and continuing to replant.

Financial Review

Our income derives mostly from three sources:

- charges for educational courses,
- subscriptions from our members; and
- the proceeds of selling equipment to members. This activity is described as “the shop” and is directed towards buying in bulk to secure the benefits of bulk purchasing and passing on those benefits though selling to members at a very modest mark up.

The total revenue for the year ended 30 September 2025 was £48,437 (2024 - £52,221) and total expenditure net of interest received in the year was £58,610 (2024 - £45,096) giving a net surplus for the year of £10,173 (2024 - £7,125)

At 30 September 2025, LBKA had total reserves of £140,461 largely represented by cash and funds in deposit and current accounts amount to £124,249 . These reserves have been built up over several years with a view that they will be expended in either improving the existing apiary site and facilities or relocating. See the section below entitled “Plans”.

Further details of the financial performance are set out in the financial statements on pages 8 to 14 below.

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Our subscription rates are reviewed annually at the AGM. Details of the rates applied for the year ended 30 December 2025 are:

Individual subscription	£33.00
Associate subscription	£12.00
Partner subscription	£19.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£Nil

At the end of this financial year, our membership stood at:

Individual	213
Partner	15
Junior	-
Honorary	1
Associate	5
School	1

In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

Plans

The coming year will see us:

- Continue to support relevant outreach activities where we can, with a special emphasis on school events.
- Continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards.
- Look for opportunities to further improve our training apiary with a particular focus on being able to offer more opportunities to educate the public about bees and beekeeping. This will require co-operation with Leeds City Council in the likely event of a planning request as well as the team at Temple Newsam farm.
- Continue to invest in our training apiary to improve the learning experience for our members.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on running the Association and managing its apiary and shop activities, running and assisting in our educational courses and our outreach work, including the collection of swarms. These have numbered around 60 individuals over the year.

Signed on behalf of the Charity's Trustees


Clare McGettigan

Chairman

REPORT OF THE INDEPENDENT EXAMINER

Independent examiner's report to the trustees of Leeds Beekeepers Association

I report to the trustees on my examination of the accounts of the Leeds Beekeepers Association ("LBKA") for the year ended 30 September 2025.

Responsibilities and basis of report

As the charity trustees of LBKA you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of LBKA's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the LBKA as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 14/10/2025

Name:

Mark Threlfall AFA MIPA

Four Accountancy
4 Tinchill Lane
Leeds
West Yorkshire
LS16 7AP

FINANCIAL STATEMENTS

Profit and loss account for the year ended 30 September 2025

		Year ended 30 September	
	Note	2025	2024
		£	£
Turnover	2	48,437	52,221
Cost of sales	3	(32,675)	(39,126)
		<hr/>	<hr/>
Gross profit		15,762	13,095
Other income:			
Bank interest received		2,135	2,808
		<hr/>	<hr/>
Profit before overhead expenditure		17,897	15,903
Overhead expenditure	4	(7,724)	(8,778)
		<hr/>	<hr/>
Net profit for the year	5	10,173	7,125
		<hr/>	<hr/>

Further details are provided in the notes to these financial statements on pages 10 to 14

LEEDS BEEKEEPERS' ASSOCIATION
 FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2025

Balance sheet

			At 30 September	
	Note		2025	2024
			£	£
Current assets				
Stocks and work in progress	8	18,099	11,144	
Trade debtors	9	-	118	
Cash at bank and in hand	10	124,249	121,005	
			<hr/>	<hr/>
			142,348	132,267
Current liabilities				
Accruals and deferred income	9	(1,887)	(1,979)	
			<hr/>	<hr/>
			(1,887)	(1,979)
Net current assets			<hr/>	<hr/>
			140,461	130,288
Total assets less current liabilities			<hr/>	<hr/>
			140,461	130,288
Net assets			<hr/>	<hr/>
			140,461	130,288
Reserves				
Balance at beginning of year			130,288	123,163
Profit for the year			10,173	7,125
			<hr/>	<hr/>
Total reserves at end of year			140,461	130,288
			<hr/>	<hr/>

Further details are provided in the notes to these financial statements on pages 10 to 14

Notes to the financial statements

1. Basis of preparation and accounting policies

In common with previous years, these financial statements are prepared on a receipts and payments basis in accordance with Charities Statement of Recommended Practice.

Accordingly,

- no value is attributed in the balance sheet to the various items of equipment owned by Leeds Beekeepers Association such as equipment in the apiary, in the main building or held for lending out to members such as extraction equipment. Furthermore, no value is attributed to the stock of honey extracted from the bees from the Apiary; and
- receipts for subscriptions and courses are recognised as income when the relevant monies are received and, for example, there is no deferral of recognition of income for courses not yet or only partially delivered at the financial year end.

However, provision has been made for all known financial liabilities and accruals and recognition given to shop sales supplied on or before 30 September but where the cash was received on or after 1 October in that year.

Stock in the shop held for resale is value at the lower of cost or net realisable value.

2. Turnover

Turnover for the year comprised

	Year ended 30 September	
	2025	2024
	£	£
Subscription income	6,093	6,059
Courses, taster day and talks income	7,550	8,970
Gift aid income	1,136	887
Sundry income	40	80
Donations received	1,324	50
Swarm Income	-	-
Nucs & honey sales	2,768	1,490
Shop sales	29,527	34,685
Total turnover	<u>48,437</u>	<u>52,221</u>

3. Cost of sales

Cost of sales comprised:

	Year ended 30 September	
	2025	2024
	£	£
Capitation fees	5,048	5,463
Shop cost of sales	27,627	33,663
	<u>32,675</u>	<u>39,126</u>

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The costs of good sold by the shop has been calculated as follows:

	Year ended 30 September	
	2025	2024
	£	£
Opening stock	11,144	17,274
Add: Purchases in the year	34,582	27,533
Less: Closing stock	(18,099)	(11,144)
Cost of goods sold	<u>32,675</u>	<u>33,663</u>

4. Overhead expenditure

Overhead expenditure comprised:

		Year ended 30 September	
	Note	2025	2024
		£	£
Accountancy costs		600	600
Apiary costs	6	1,986	2,726
Bank charges		72	95
Credit card charges		508	498
Education costs		205	978
Equipment– new extractor		1,175	1,144
Warming blankets		223	-
2 Lap top computers		591	-
General expenses	7	1,095	738
PayPal Charges		160	218
Provision for Architect fees		-	500
Room hire		345	632
Smoker provision		-	(117)
Speaker fees		144	173
Telecommunication and data costs		245	233
WebCollect costs		245	230
Website costs		130	130
		<u>7,724</u>	<u>8,778</u>

The smoker provision is an allowance for the cost of replacement smokers for those supplied by the shop and potentially contaminated by asbestos. This amount was settled in early October 2024 at £183, being £117 lower than the provision created in the 2023 accounts. An architect was engaged to assist in planning matters related to the development of the apiary. This work was suspended pending consideration of the impact of parking charges at Temple Newsam and provision has been made for work carried out to the point of suspension.

LEEDS BEEKEEPERS' ASSOCIATION
 FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2025

5. Segmental analysis

Year ended 30 September 2025

	General	Apiary	Education	Shop	TOTAL
	£	£	£	£	£
Turnover	8,592	2,768	7,550	29,527	48,437
Cost of sales	(4,375)		(672)	(27,628)	(32,675)
Gross profit	4,217	2,768	6,878	1,899	15,762
Interest received	2,135				2,135
Overhead expenditure	(4,581)	(1,986)	(349)	(808)	(7,724)
Net profit	1,771	782	6,529	1,091	10,173

Year ended 30 September 2024

	General	Apiary	Education	Shop	TOTAL
	£	£	£	£	£
Turnover	7,076	1,490	8,970	34,685	52,221
Cost of sales	(4,407)	-	(1,056)	(33,663)	(39,126)
Gross profit	2,669	1,490	7,914	1,022	13,095
Interest received	2,808	-	-	-	2,808
Overhead expenditure	(3,754)	(2,726)	(1,601)	(697)	(8,778)
Net profit	1,723	(1,236)	6,313	325	7,125

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2025

6. Apiary expenses

Apiary expenses include amounts purchased from the shop activity and may be further analysed by category as follows

	Year ended 30 September			
	2025 External £	2025 LBKA shop £	2024 External £	2024 LBKA shop £
Cleaning	38		69	
Fondant		90		90
Foundation		173		372
Frames		148	114	230
Fully Assembled Frames			125	
Hive Parts		178	387	640
Jars & Buckets		794		104
Other	270	8	218	88
Parking Fees	95			
Pruning	150			
Sugar			167	
Varroa Treatment		42		122
	<u>553</u>	<u>1,433</u>	<u>1,080</u>	<u>1,646</u>
		<u>1,986</u>		<u>2,726</u>

Jar and bucket costs in the year ended 30 September 2025 includes the cost of a substantial quantity of labels specifically designed for sale of honey to Temple Newsam shop.

7. General expenses

General expenses comprised:

	Year ended 30 September	
	2025 £	2024 £
Bad debt	-	14
Coffee/tea/ biscuits etc	170	33
DBS	54	90
Electrical testing	25	68
Fire protection	195	-
Garden & fencing	16	110
Gas	85	47
Keys & locks	-	26
Misc	286	76
Parking	60	-
Pest control	20	84
Petrol/oil	168	190
Suits & veils	17	-
	<u>1,096</u>	<u>738</u>

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8. Stocks and work in progress

	At 30 September	
	2025	2024
	£	£
Stock and work in progress	18,099	11,144

Stocks and work in progress comprises stock of bee equipment held for resale.

9. Trade debtors

	At 30 September	
	2025	2024
	£	£
Trade debtors	-	118

Trade debtors at 30 September 2024 comprise amounts due from customers where the sale was recorded prior to that date but where payment was expected after that date.

10. Cash at Bank and in hand

	At 30 September	
	2025	2024
	£	£
Cash held in deposit accounts	96,994	94,859
Cash held in current accounts (inc PayPal)	27,075	26,070
Cash in hand	177	76
	<u>124,249</u>	<u>121,005</u>

11. Accruals and deferred income

	At 30 September	
	2025	2024
	£	£
Accountancy charges	600	600
Provision for smoker replacement	-	183
BBKA/YBKA subscriptions	360	696
Provision for Architect re Apiary planning	500	500
Other	427	-
	<u>1,887</u>	<u>1,979</u>

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TRUSTEES REPORT

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Michelle Fox, Equipment Manager - Appointed 29 November 2023
Helen Lowry Secretary - Appointed 29 November 2023
Andy Gowdy Swarm Co-ordinator – Appointed 29 November 2023

The following individuals retired as Trustees at the AGM held 29 November 2023:

Nathan Courtney
David Haigh

Structure, Governance & Management

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- maintaining an apiary for practical training, provision of experience and allowing newer members to manage their bees under the watchful eye of more experienced beekeepers;
- maintaining our observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present;

- in the community we have, as usual, been providing a service to remove swarms of bees from gardens and property, and re-home them as appropriate. In the spring and summer of 2024, through the facility of a publicly available swarm telephone line, our swarm co-ordinator provided advice to over 230 members of the public and arranged for members to remove over 75 swarms;
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Regular activities including education

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- beginner beekeeper consisting of both theory and practical training. There were 22 attendees attending our 2023/4 winter beginners' course, 21 attending our weekend beginners' course and 20 attending our 2024/5 winter course;
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- improver and continual education training sessions available for all members;
- supporting BBKA formal assessments e.g., Basic Assessment, Honeybee Health assessment;
- in-person and Zoom winter talks;
- continuous provision of an enclosed observation hive at the Association apiary (located in a public farm) during the beekeeping season; and
- trustee meetings in person.

Several members worked to continue the past practice of outreach events such as fulfilling schools' and other organisations' requests for speakers and demonstrations and assistance, viz:

- talks and demonstrations – Gledhow Primary School, Grove Park Care Home, Asquith Primary School, Kirkstall Care Home, Aireview, Green Fair, The Organic Pantry, Sicklinghall Primary School, Goldsborough Primary School, Burnt Yates Primary school, Carr Manor School,
- support to Yorkshire Beekeepers Association in promoting the public interest in bees and beekeeping at The Great Yorkshire Show in July 2024;
- at the Otley Science Festival, Old Courthouse, Otley ran a 'bee stall' which displayed a cut-away hive, photographs of bee parts, microscope slides of bee parts to be viewed through lenses and video clips of 'bee dances' and beekeeping activities;
- information stalls at CAtCH in Harehills and Meanwood Valley Farm

Apiary

We have continued to invest time and monies improving our teaching apiary at Temple Newsam, Leeds. A storage area built in 2021 has proved a successful addition allowing us to demonstrate the storage and hygienic cleaning of hive boxes. This year our number of colonies expanded significantly and we were able to offer colonies for sale from our own apiary as well as our normal services of arranging supply of nucleus colonies from other members. We have also had a “bumper” honey harvest which we hope to sell over the coming months. We continued to replace older hive boxes and spent a lot of time and effort improving the public area around the bee enclosure by clearing over-growth and continuing to replant.

Financial Review

Our income derives mostly from three sources:

- charges for educational courses,
- subscriptions from our members; and
- the proceeds of selling equipment to members. This activity is described as “the shop” and is directed towards buying in bulk to secure the benefits of bulk purchasing and passing on those benefits though selling to members at a very modest mark up.

The total revenue for the year ended 30 September 2024 was £52,221 (2023 - £42,458) and total expenditure net of interest received in the year was £45,096 (2023 - £33,806) giving a net surplus for the year of £7,125 (2023 - £8,652)

At 30 September 2024, LBKA had total reserves of £130,288 largely represented by cash and funds in deposit and current accounts amount to £121,005. These reserves have been built up over several years with a view that they will be expended in either improving the existing apiary site and facilities or relocating. See the section below entitled “Plans”.

Further details of the financial performance are set out in the financial statements on pages 8 to 13 below.

Our subscription rates are reviewed annually at the AGM. Details of the rates applied for the year ended 30 September 2024 are:

Individual subscription	£33.00
Associate subscription	£12.00
Partner subscription	£19.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£Nil

At the end of this financial year, our membership stood at:

Individual	210
Partner	14
Junior	3
Honorary	1
Associate	3

In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

Plans

The coming year will see us:

- Continue to support relevant outreach activities where we can, with a special emphasis on school events.
- Continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards.
- Look for opportunities to further improve our training apiary with a particular focus on being able to offer more opportunities to educate the public about bees and beekeeping. This will require co-operation with Leeds City Council in the likely event of a planning request as well as the team at Temple Newsam farm. In the light of proposed parking charges at Temple Newsam, we shall consult members on their wishes regarding continuing to operate our apiary at this site or to finding an alternative site.
- Continue to invest in our training apiary to improve the learning experience for our members.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on running the Association and managing its apiary and shop activities, running and assisting in our educational courses and our outreach work, including the collection of swarms. These have numbered around 60 individuals over the year.

Signed on behalf of the Charity's Trustees



Clare McGettigan

Chairman

REPORT OF THE INDEPENDENT EXAMINER

Independent examiner's report to the trustees of Leeds Beekeepers Association

I report to the trustees on my examination of the accounts of the Leeds Beekeepers Association ("LBKA") for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity trustees of LBKA you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of LBKA's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the LBKA as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 4/11/2024

Name:

Mark Threlfall AFA MIPA

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

FINANCIAL STATEMENTS

Profit and loss account for the year ended 30 September 2024

		Year ended 30 September	
	Note	2024	2023
		£	£
Turnover	2	52,221	42,458
Cost of sales	3	(39,126)	(26,235)
		<hr/>	<hr/>
Gross profit		13,095	16,223
Other income:			
Bank interest received		2,808	1,418
		<hr/>	<hr/>
Profit before overhead expenditure		15,903	17,641
Overhead expenditure	4	(8,778)	(8,989)
		<hr/>	<hr/>
Net profit for the year	5	7,125	8,652
		<hr/> <hr/>	<hr/> <hr/>

Further details are provided in the notes to these financial statements on pages 10 to 13

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

Balance sheet

		At at 30 September	
	Note	2024 £	2023 £
Current assets			
Stocks and work in progress	6	11,144	17,275
Trade debtors	7	118	356
Cash at bank and in hand	8	121,005	107,151
		132,267	124,782
Current liabilities			
Accruals and deferred income	9	(1,979)	(1,619)
		(1,979)	(1,619)
Net current assets		130,288	123,163
Total assets less current liabilities		130,288	123,163
Net assets		130,288	123,163
		130,288	123,163
Reserves			
Balance at beginning of year		123,163	114,511
Profit for the year		7,125	8,652
Total reserves at end of year		130,288	123,163
		130,288	123,163

Further details are provided in the notes to these financial statements on pages 10 to 13

Notes to the financial statements

1. Basis of preparation and accounting policies

In common with previous years, these financial statements are prepared on a receipts and payments basis in accordance with Charities Statement of Recommended Practice (FRS 102). Accordingly,

- no value is attributed in the balance sheet to the various items of equipment owned by Leeds Beekeepers Association such as equipment in the apiary, in the main building or held for lending out to members such as extraction equipment; and
- receipts for subscriptions and courses are recognised as income when the relevant monies are received and, for example, there is no deferral of recognition of income for courses not yet or only partially delivered at the financial year end.

However, provision has been made for all known financial liabilities and accruals and recognition given to shop sales supplied on or before 30 September 2024 but where the cash was received on or after 1 October 2024.

Stock in the shop held for resale is value at the lower of cost or net realisable value.

2. Turnover

Turnover for the year comprised

	Year ended 30 September	
	2024	2023
	£	£
Subscription income	6,059	6,065
Courses, taster day and talks income	8,970	9,660
Gift aid income	887	2,285
Sundry income	80	45
Donations received	50	107
Swarm Income	-	-
Nucs & honey sales	1,490	1,035
Shop sales	34,685	23,261
Total turnover	<u>52,221</u>	<u>42,458</u>

3. Cost of sales

Cost of sales comprised:

	Year ended 30 September	
	2024	2023
	£	£
Capitation fees	5,463	5,869
Shop cost of sales	33,663	20,366
	<u>39,126</u>	<u>26,235</u>

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

The costs of good sold by the shop has been calculated as follows:

	Year ended 30 September	
	2024	2023
	£	£
Opening stock	17,274	9,554
Add Purchases in the year	27,533	28,087
Less Closing stock	(11,144)	(17,275)
Cost of goods sold	<u>33,663</u>	<u>20,366</u>

4. Overhead expenditure

Overhead expenditure comprised:

	Year ended 30 September	
	2024	2023
	£	£
Room hire	632	670
Speaker fees	173	400
Education costs	978	742
Telecommunication and data costs	210	144
Website costs	130	108
Accountancy costs	600	600
WebCollect costs	230	320
PayPal Charges	218	227
Credit card charges	498	398
General expenses	761	732
Apiary costs	2,726	2,272
Donations by LBKA	-	550
Smoker provision	(117)	300
Equipment – new generator	-	1,114
– new extractor	1,144	-
Fittings – shop and clubhouse	-	347
Bank charges	95	65
Provision for Architect fees	500	-
	<u>8,778</u>	<u>8,989</u>

The smoker provision is an allowance for the cost of replacement smokers for those supplied by the shop and potentially contaminated by asbestos. This amount was settled in early October 2024 at £183, being £117 lower than the provision created in the 2023 accounts. An architect was engaged to assist in planning matters related to the development of the apiary. This work was suspended pending consideration of the impact of proposed parking charges at Temple Newsam and provision has been made for work carried out to the point of suspension.

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

5. Segmental analysis

Year ended 30 September 2024

	General	Apiary	Education	Shop	TOTAL
	£	£	£	£	£
Turnover	7,076	1,490	8,970	34,685	52,221
Cost of sales	(4,407)	-	(1,056)	(33,663)	(39,126)
Gross profit	2,669	1,490	7,914	1,022	13,095
Interest received	2,808	-	-	-	2,808
Overhead expenditure	(3,754)	(2,726)	(1,601)	(697)	(8,778)
Net profit	1,723	(1,236)	6,313	325	7,125

Year ended 30 September 2023

	General	Apiary	Education	Shop	TOTAL
	£	£	£	£	£
Turnover	8,502	1,035	9,660	23,261	42,458
Cost of sales	(4,813)	-	(1,056)	(20,366)	(26,235)
Gross profit	3,689	1,035	8,604	2,895	16,223
Interest received	1,418	-	-	-	1,418
Overhead expenditure	(3,811)	(2,272)	(1,614)	(1,292)	(8,989)
Net profit	1,296	(1,237)	6,990	1,603	8,652

6. Stocks and work in progress

	At 30 September	
	2024	2023
	£	£
Stock and work in progress	11,144	17,275

Stocks and work in progress comprises stock of bee equipment held for resale.

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

7. Trade debtors

	At 30 September	
	2024	2023
	£	£
Trade debtors	118	356

Trade debtors at 30 September 2024 comprise amounts due from customers where the sale was recorded prior to that date but where payment was expected after that date.

8. Cash at Bank and in hand

	At 30 September	
	2024	2023
	£	£
Cash held in deposit accounts	94,859	97,053
Cash held in current accounts (inc PayPal)	26,070	9,988
Cash in hand	76	110
	<u>121,005</u>	<u>107,151</u>

9. Accruals and deferred income

	At 30 September	
	2024	2023
	£	£
Accountancy charges	600	600
Provision for smoker replacement	183	300
YBKA subscriptions	696	576
Provision for Architect re Apiary planning	500	-
Other	-	143
	<u>1,979</u>	<u>1,619</u>

LEEDS BEEKEEPERS ASSOCIATION

England & Wales - Charity number 1175455

Accounts



THE LEEDS BEEKEEPERS' ASSOCIATION

BRANCH OF THE YORKSHIRE BEEKEEPERS' ASSOCIATION
AFFILIATED WITH THE BRITISH BEEKEEPERS' ASSOCIATION

Registered Charity No. 1175455

ANNUAL REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2023

LEEDS BEEKEEPERS' ASSOCIATION
ANNUAL REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2023

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TRUSTEES REPORT

Reference and administrative details

The Charity's name is Leeds Beekeepers' Association, also known as LBKA, and the principal address is Temple Newsam Park, Leeds, LS15 0EA.

The names of the Charity Trustees who served in the year and at 30 September 2023 are:

Clare McGettigan, Chair
Nathan Courtney, Vice Chair (appointed at AGM 30 November 2022)
William Elliott, Treasurer (appointed at AGM 30 November 2022)
Catherine Graham, Education Officer
Andrew Hebden, Shop Manager
Karen Gauldie, Colony Manager
David Haigh, Swarm co-ordinator
Angela Utley, Clubhouse Manager
Ann Chamley, Membership Officer (Appointed 9 May 2023)
Stefan Galek, Equipment Manager (Appointed 14 March 2023, resigned 30 September 2023)
Charles Barnes (Garden Manager) (Resigned 20 March 2023)

The following individuals retired at the AGM held 30 November 2022:

Michael Badger (Vice chairman)
Katey Slater (Treasurer)
Helen Lowry (Membership Secretary)
Steve Fox (Apiary manager)
Equipment manager (Duncan Brearley)

Structure, Governance & Management

Our governing document is our Constitution, adopted 26th October 2016 and last amended on 16 May 2023. We are registered as a Charitable Incorporated Organisation, and our trustees are appointed or reappointed at our Annual General meeting held in November with the filling of casual trustee vacancies between AGM's being appointed by a formal meeting of the Trustees.

Membership of LBKA is open to anyone interested in the craft of beekeeping in the Leeds area. Trustees oversee all the day to day running of the Association.

LBKA is part of Yorkshire Beekeepers Association, which in turn is part of British Beekeepers Association, to whom a fee is payable annually for each member. From the British Beekeepers Association, we receive third party insurance for members, assistance with educational material, newsletters and many other benefits. We also have ongoing contact with the National Bee Unit with regard to bee health.

Objectives and Activities

Our objectives are to promote the craft of beekeeping in all its aspects, with particular emphasis on helping our beekeepers and informing the wider public of the importance of bees. This we have achieved through:

- an extensive range of training courses;
- facilitating informal exchange of knowledge and ideas between members at regular social evenings and events;
- maintaining an apiary for practical training, provision of experience and allowing newer members to manage their bees under the watchful eye of more experienced beekeepers;

LEEDS BEEKEEPERS' ASSOCIATION
ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2023

- maintaining our observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present; and
- in the community we have, as usual, providing a service to remove swarms of bees from gardens and property, and re-home them as appropriate.

Further details of our activities are set out below under Achievements and performance.

Throughout these activities we have had regard to the Charity Commission's guidance on public benefit.

Achievements and performance

Regular activities including education

Our regular activities have included:

- weekly meetings at our association apiary during the active beekeeping season;
- taster sessions – opportunities for the public to find out more about honeybees and get some hands-on experience handling bees. Over the course of summer 2023 we had 89 attendees at such courses;
- beginner beekeeper consisting of both theory and practical training. There were 22 attendees attending our 2022/3 winter beginners' course, 22 attending our weekend beginners' course and 22 attending our 2023/4 winter course;
- facilitating the supply to new beekeepers of nucleus colonies of bees from other members at a considerable discount to the open market prices and providing ongoing mentoring as the new beekeepers took responsibility for ownership and management of their colonies
- improver and continual education training sessions available for all members;
- supporting BBKA formal assessments e.g., Basic Assessment, Honeybee Health assessment;
- in-person and zoom winter talks; and
- trustee meetings in person.

Several members worked to continue the past practice of outreach events such as fulfilling schools' and other organisations' requests for speakers and demonstrations and assistance, viz:

- talks and demonstrations Pudsey South Royd School, Micklefield Cubs, Thorner Primary School, Channel 4 World bee day event, Middleton Primary School, Great Preston Cubs and Beavers, Kippax Little Adventurers, Gledhow Open day event Robin Hood Primary school in Carlton Wakefield;
- training and assistance to setting up an apiary in HM Prison at Wakefield;
- support to Yorkshire Beekeepers Association in promoting the public interest in bees and beekeeping at The Great Yorkshire Show in July 2023;
- at the Otley Science Festival, Old Courthouse, Otley ran a 'bee stall' which displayed a cut-away hive, photographs of bee parts, microscope slides of bee parts to be viewed through lenses and video clips of 'bee dances' and beekeeping activities;
- in a joint event between Leeds Beekeepers Association and the Canal & River Trust, celebrating World Bee Day - location Leeds Industrial Museum garden at Armley Mills, Leeds. 'Wonders of Honey Bees' were explained using the cut-away hive and photographs of bee parts, a series of talks throughout the day were given to small groups highlighting the bees' role as pollinators after which the attendees set about making wild flower seed bombs to either take home or drop beside the canal;
- the Annual Summer fete at St Peters Church, Birstall included a 'bee stall'. There was a full hive, complete with images of bees on the brood frames, beekeepers' tools, bee suits and other educational materials; and
- talks to local groups at allotments

LEEDS BEEKEEPERS' ASSOCIATION
ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2023

Apiary

We have continued to invest time and monies improving our teaching apiary at Temple Newsam, Leeds. A storage area built in 2021 has proved a successful addition allowing us to demonstrate the storage and hygienic cleaning of hive boxes. We rearranged the and improved the hive stands to allow for easier access for inspections and for teaching. We continued to replace older hive boxes and spent a lot of time and effort improving the public area around the bee enclosure by clearing over-growth and continuing to replant.

Financial Review

Our income derives mostly from three sources:

- charges for educational courses,
- subscriptions from our members; and
- the proceeds of selling equipment to members. This activity is described as “the shop” and is directed towards buying in bulk to secure the benefits of bulk purchasing and passing on those benefits though selling to members at a very modest mark up.

Historically shop activities have been accounted for as if they were being carried out by a separate entity but there is only one legal entity and all activities are carried out through that entity.

The total revenue for the year ended 30 September 2023 was £42,458 (2022 - £39,226) and total expenditure net of interest received in the year was £33,806 (2022 - £33,375) giving a net surplus for the year of £8,652 (2022 - £5,851)

At 30 September 2023, LBKA had total reserves of £123,163 largely represented by cash in deposit and current accounts amount to £107,151. These reserves have been built up over several years with a view that they will be expended in either improving the existing apiary site and facilities or relocating. See the section below entitled “Plans”.

Further details of the financial performance are set out in the financial statements on pages 8 to 14 below.

Our subscription rates are reviewed annually at the AGM. Details of the rates applied for the year ended 30 September 2023 are:

Individual subscription	£33.00
Associate subscription	£12.00
Partner subscription	£19.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£Nil

At the end of this financial year, our membership stood at:

Individual	219
Partner	11
Junior	1
Honorary -	1

Plans

The coming year will see us:

- Continue to support relevant outreach activities where we can, with a special emphasis on school events.
- Continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards.
- Look for opportunities to further improve our training apiary with a particular focus on being able to offer more opportunities to educate the public about bees and beekeeping. This will require co-operation with Leeds City Council in the likely event of a planning request as well as the team at Temple Newsam farm
- Continue to invest in our training apiary to improve the learning experience for our members.

In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on running the Association and managing its apiary and shop activities, running and assisting in our educational courses and our outreach work. These have numbered around [30] individuals over the year.

Signed on behalf of the Charity's Trustees

Clare McGettigan

Chairman

REPORT OF THE INDEPENDENT EXAMINER

Independent examiner's report to the trustees of Leeds Beekeepers Association

I report to the trustees on my examination of the accounts of the Leeds Beekeepers Association ("LBKA") for the year ended 30 September 2023.

Responsibilities and basis of report

As the charity trustees of LBKA you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of LBKA's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the LBKA as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: .....

Date: 6/11/2023.....

Name:

Mark Threlfall AFA MIPA

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

FINANCIAL STATEMENTS

Profit and loss account for the year ended 30 September 2023

		Year ended 30 September	
	Note	2023	2022
		£	£
Turnover	2	42,458	39,226
Cost of sales	3	(26,235)	(27,812)
		<hr/>	<hr/>
Gross profit		16,223	11,414
Other income:			
Bank interest received		1,418	330
		<hr/>	<hr/>
Profit before overhead expenditure		17,641	11,744
Overhead expenditure	4	(8,989)	(4,934)
		<hr/>	<hr/>
Net profit for the year	5	8,652	5,851
		<hr/>	<hr/>

Further details are provided in the notes to these financial statements on pages 10 to 14.

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

Consolidated balance sheet

		At at 30 September	
	Note	2023	2022
		£	£
Current assets			
Stocks and work in progress	6	17,275	9,554
Trade debtors	7	356	296
Cash at bank and in hand	8	107,151	105,836
		124,782	115,686
Current liabilities			
Trade creditors	9	-	275
Accruals and deferred income	10	1,619	900
		123,163	1,175
Net current assets		123,163	114,511
Total assets less current liabilities		123,163	114,511
Net assets		123,163	114,511
Reserves			
Balance at beginning of year		114,511	108,660
Profit for the year		8,652	5,851
Total reserves at end of year		123,163	114,511

Further details are provided in the notes to these financial statements on pages 10 to 14.

Notes to the financial statements

1. Basis of preparation and accounting policies

In common with previous years, these financial statements are prepared on a receipts and payments basis in accordance with Charities Statement of Recommended Practice (FRS 102). Accordingly,

- no value is attributed in the balance sheet to the various items of equipment owned by Leeds Beekeepers Association such as equipment in the apiary, in the main building or held for lending out to members such as extraction equipment; and
- receipts for subscriptions and courses are recognised as income when the relevant monies are received and, for example, there is no deferral of recognition of income for courses not yet or only partially delivered at the financial year end.

However, provision has been made for all known financial liabilities and accruals and recognition given to shop sales supplied on or before 30 September 2023 but where the cash was received on or after 1 October 2023.

Stock in the shop held for resale is value at the lower of cost or net realisable value.

2. Turnover

Turnover for the year comprised

	Year ended 30 September	
	2023	2022
	£	£
Subscription income	6,065	6,215
Courses, taster day and talks income	9,660	6,582
Gift aid income	2,285	57
Sundry income	45	-
Donations received	107	1,026
Swarm Income	-	440
Nucs & honey sales	1,035	955
Shop sales	23,261	23,951
	<hr/>	<hr/>
Total turnover	42,458	39,226
	<hr/>	<hr/>

3. Cost of sales

Cost of sales comprised:

	Year ended 30 September	
	2023	2022
	£	£
Capitation fees	5,869	5,132
Shop cost of sales	20,366	22,680
	<hr/>	<hr/>
	26,235	27,812
	<hr/>	<hr/>

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

The costs of good sold by the shop has been calculated as follows:

	Year ended 30 September	
	2023	2022
	£	£
Opening stock	9,554	9,142
Add Purchases in the year	28,086	23,092
Less Closing stock	(17,274)	(9,554)
Cost of goods sold	<u>20,366</u>	<u>22,680</u>

4. Overhead expenditure

Overhead expenditure comprised:

	Year ended 30 September	
	2023	2022
	£	£
Room hire	670	730
Speaker fees	400	229
Education costs	742	863
Telecommunication and data costs	144	45
Website costs	108	182
Accountancy costs	600	600
WebCollect costs	320	251
PayPal Charges	227	178
Credit card charges	398	420
General expenses	732	82
Apiary costs	2,272	2,313
Donations by LBKA	550	-
Smoker provision	300	-
Equipment – new generator	1,114	-
Fittings – shop and clubhouse	347	-
Bank charges	65	-
	<u>8,989</u>	<u>4,934</u>

The smoker provision is an allowance for the cost of replacement smokers for those supplied by the shop and potentially contaminated by asbestos.

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

5. Segmental analysis

Year ended 30 September 2023

	General	Apiary	Education	Shop	TOTAL
	£	£	£	£	£
Turnover	8,502	1,035	9,660	23,261	42,458
Cost of sales	(4,813)	-	(1,056)	(20,366)	(26,235)
Gross profit	3,689	1,035	8,604	2,895	16,223
Interest received	1,418	-	-	-	1,418
Overhead expenditure	(3,811)	(2,272)	(1,614)	(1,292)	(8,989)
Net profit	1,296	(1,237)	6,990	1,603	8,652

Year ended 30 September 2022

	General	Apiary	Education	Shop	TOTAL
	£	£	£	£	£
Turnover	7,738	955	6,582	23,951	39,226
Cost of sales	(5,132)	-	-	(22,680)	(27,812)
Gross profit	2,606	955	6,582	1,271	10,554
Interest received	330	-	-	-	330
Overhead expenditure	(1,767)	(2,313)	(1,092)	(721)	(4,934)
Net profit/(loss)	1,169	(1,358)	5,490	550	5,851

6. Stocks and work in progress

	At 30 September	
	2023	2022
	£	£
Stock and work in progress	17,275	9,554

Stocks and work in progress comprises stock of bee equipment held for resale.

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

7. Trade debtors

	At 30 September	
	2023	2022
	£	£
Trade debtors	356	296

Trade debtors at 30 September 2023 comprise amounts due from customers where the sale was recorded prior to that date but where payment was expected after that date. At 30 September 2022, the amount was internal to the organisation was due to the shop.

At 30 September 2023, the balance between the shop and the General activities was that the General activities "owed" the Shop £29,163 (2022 £27,614). In the context of the overall Leeds Beekeepers Association, these amounts are entirely internal. This is shown in the memorandum analysis of balance sheets shown in note [11 below].

8. Cash at Bank and in hand

	At 30 September	
	2023	2022
	£	£
Cash held in deposit accounts	97,053	70,635
Cash held in current accounts (inc PayPal)	9,988	34,754
Cash in hand	110	447
	<u>107,151</u>	<u>105,836</u>

9. Trade Creditors

	At 30 September	
	2023	2022
	£	£
Goods and services supplied but invoices settled after the year end	-	275

10. Accruals and deferred income

	At 30 September	
	2023	2022
	£	£
Accountancy charges	600	600
Provision for smoker replacement	300	-
YBKA subscriptions	576	-
Other	143	300
	<u>1,619</u>	<u>900</u>

LEEDS BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

11. Balance sheets

In the annual accounts for the year ended 30 September 2022, the balance sheets of the shop and the remainder of the association were shown separately. The table show below shows how they have been consolidated for this year's report.

	General £	Shop £	Eliminations £	Consolidated £
Current assets				
Stock and work in progress		9,554		9,554
Trade debtors		296		296
Other debtors - LBKA		27,614	27,614	-
Cash at bank and in hand	91,460	14,376		105,836
	<u>91,460</u>	<u>51,840</u>		<u>115,686</u>
Current liabilities				
Trade creditors	103	172		275
Other creditors - Shop	27,614		27,614	-
Accruals and deferred income	600	300		900
	<u>28,317</u>	<u>472</u>		<u>1,175</u>
Net current assets	<u>63,143</u>	<u>51,368</u>		<u>114,511</u>
Total assets less current liabilities	<u>63,143</u>	<u>51,368</u>		<u>114,511</u>
Net assets	<u>63,143</u>	<u>51,368</u>		<u>114,511</u>
Capital account				
Balance at beginning of year	57,842	50,818		108,660
Profit for the year	5,301	550		5,851
Balance at end of year	<u>63,143</u>	<u>51,368</u>		<u>114,511</u>

LEEDS BEEKEEPERS ASSOCIATION

England & Wales - Charity number 1175455

Accounts



THE LEEDS BEEKEEPERS' ASSOCIATION

BRANCH OF THE YORKSHIRE BEEKEEPERS' ASSOCIATION

AFFILIATED WITH THE BRITISH BEEKEEPERS' ASSOCIATION



Registered Charity No. 1175455

The Charity's name is Leeds Beekeepers' Association, also known as LBKA, and the principal address is Temple Newsam Park, Leeds, LS15 0EA.

The Trustees for the period covered by this report were:

Andrew Hebden, Shop Manager and Chair until Nov 2022
Clare McGettigan, Colony Manager (then chair from Nov 2022)
Michael Badger, Vice Chair
Steve Fox, Apiary Manager
Catherine Graham, Education Officer
Karen Gauldie, Secretary
David Haigh, Swarm co-ordinator
Angela Utley, Clubhouse Manager
Katey Slater, Treasurer
Helen Lowry, Membership secretary
Duncan Brearley

Structure and Governance

Our governing document is our Constitution, adopted 26th October 2016 and last amended on 30th November 2022. We are registered as a Charitable Incorporated Organisation, and our trustees are appointed or reappointed at our Annual General meeting held in November.

Membership of LBKA is open to anyone interested in the craft of beekeeping in the Leeds area. Trustees oversee all the day to day running of the Association.

LBKA is part of Yorkshire Beekeepers Association, which in turn is part of British Beekeepers Association, to whom a fee is payable annually for each member. From the British Beekeepers Association, we receive third party insurance for members, assistance with educational material, newsletters and many other benefits. We also have ongoing contact with the National Bee Unit regarding bee health

Activities

Our objectives are to promote the craft of beekeeping in all its aspects, with particular emphasis on helping our beekeepers and informing the wider public of the importance of bees.

Following the Covid pandemic, we are pleased to report that we were able to return to most of our regular activities. These include:

- Weekly meetings at our association apiary during the active beekeeping season
- Taster sessions – opportunities for the public to find out more about honeybees and get some hands-on experience handling bees
- Beginner beekeeper consisting of both theory and practical training
- Improver and continual education training sessions
- Supporting BBKA formal assessments e.g., Basic Assessment, Honeybee Health assessment
- In-person and zoom winter talks
- Trustee meetings in person.

We were also able to recommence some outreach events such as Primary School requests to support 'Bes in the Curriculum and the Otley Annual Science Fair in November.

The Apiary

We have continued to invest time and monies improving our teaching apiary at Temple Newsam, Leeds. A storage area built in 2021 has proved a successful addition allowing us to demonstrate the storage and hygienic cleaning of hive boxes. We continued to replace older hive boxes and spent a lot of time and effort improving the public area around the bee enclosure by clearing over-growth and continuing to replant.

We maintained our observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present.

In the community we have, as usual, provided a service to remove swarms of bees from gardens and property, and re-home them as appropriate.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on our educational courses and our outreach work. These have numbered around 30 individuals over the year

Financial

Our income derives mostly from educational courses, and subscriptions from our members. Following increases in our payments to British Beekeepers Association, we have had to increase our subscription prices. In addition, we have introduced some new membership categories. Our subscription rates are reviewed annually at the AGM. Details are:

Individual subscription	£33 .00
Associate subscription	£12.00
Partner subscription	£17.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£Nil

Having held the prices of our Beginners' Courses for a number of years, we have now (effective 2023) increased them to £150 to reflect increased running costs.

At the end of this financial year, our membership stood at:

Individual	171
Associate	6
Partner	13
Social	3
Junior	3
Schools	1
Honorary -	1

We are in a healthy position financially, with cash at bank around £100,000. As mentioned last year, a chunk of this money is earmarked to be spent to refurbish the Association premises, which will involve some rebuilding and general renovation of the site. This work is ongoing.

Plans

The coming year will see us:

- Continue to support relevant outreach activities where we can, with a special emphasis on school events.
- Continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards.
- Look for opportunities to further improve our training apiary with a particular focus on being able to offer more opportunities to educate the public about bees and beekeeping. This will require co-operation with Leeds City Council in the likely event of a planning request as well as the team at Temple Newsam farm
- Continue to invest in our training apiary to improve the learning experience for our members.

In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

Signed on behalf of the Charity's Trustees

C E McGettigan

Clare McGettigan

Chair from Nov 2022

Leeds Beekeepers Association
Balance sheet
As at 30 September 2022

		2022		2021
	£	£	£	£
CURRENT ASSETS				
Cash at bank and in hand	91,460		85,792	
CURRENT LIABILITIES				
Trade creditors	103		-	
Other creditors – Leeds Beekeepers Association shop	27,614		27,650	
Accruals and deferred income	600		300	
	28,317		27,950	
NET CURRENT ASSETS		63,143		57,842
TOTAL ASSETS LESS CURRENT LIABILITIES		63,143		57,842
NET ASSETS		63,143		57,842
CAPITAL ACCOUNT				
Balance beginning of year		57,842		57,507
Profit for the period/year		5,301		335
		63,143		57,842
Balance at end of year		63,143		57,842

Leeds Beekeepers Association
Profit and loss account
For the year ended 30 September 2022

		2022		2021
	£	£	£	£
TURNOVER				
Subscription income		6,215		6,102
Courses & taster day income		6,582		3,092
Gift aid income		57		707
Sundry income		-		904
Donations received		1,026		-
Swarm Income		440		-
Nucs & honey sales		955		-
		15,275		10,805
COST OF SALES				
Capitation fees	5,132		4,486	
Room hire	730		-	
Speaker fees	229		150	
		6,091		4,616
		9,184		6,189
GROSS PROFIT				
Other income				
Bank Interest receivable		330		35
		9,514		6,224
Expenditure				
Travel & subsistence expenses	-		246	
Insurance	-		57	
Education costs	863		497	
Telecommunication and data costs	45		65	
Website costs	182		74	
Accountancy costs	300		300	
WebCollect costs	251		220	
PayPal Charges	178		248	
General expenses	81		223	
Apiary costs	2,313		3,959	
		4,213		5,889
		5,301		335
NET PROFIT				

Leeds Beekeepers Association
Shop Trading as Leeds Beekeepers Association
Balance sheet
As at 30 September 2022

	£	2022 £	£	2021 £
CURRENT ASSETS				
Stocks and work in progress	9,554		9,142	
Trade debtors	296		-	
Other debtors – Leeds Beekeepers				
Association shop	27,614		27,650	
Other debtors – Fraud refund	-		957	
Cash at bank and in hand	14,376		16,475	
	<u>51,840</u>		<u>54,224</u>	
CURRENT LIABILITIES				
Trade creditors	172		3,106	
Accruals and deferred income	300		300	
	<u>472</u>		<u>3,406</u>	
NET CURRENT ASSETS		51,368		50,818
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>51,368</u>		<u>50,818</u>
NET ASSETS		<u>51,368</u>		<u>50,818</u>
CAPITAL ACCOUNT				
Balance beginning of year		50,818		49,909
Profit for the period/year		550		909
Balance at end of year		<u>51,368</u>		<u>50,818</u>

Leeds Beekeepers Association
Shop Trading as Leeds Beekeepers Association
Profit and loss account
For the year ended 30 September 2022

		2022		2021
	£	£	£	£
TURNOVER				
Sales		23,951		20,577
		23,951		20,577
COST OF SALES				
Opening stock and work in progress	9,142		7,978	
Purchases	23,092		20,165	
	32,234		28,143	
Closing stock and work in progress	(9,554)		(9,142)	
		22,680		19,001
GROSS PROFIT		1,271		1,576
Expenditure				
Accountancy costs	300		300	
Credit card charges costs	420		368	
Sundry expenses	1		(1)	
		721		667
NET PROFIT		550		909

**LEEDS BEEKEEPERS ASSOCIATION
ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2022**



Four Accountancy

4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association
Contents of the Accounts
For The Year Ended 30 September 2022**

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**Leeds Beekeepers Association
Business Details
For The Year Ended 30 September 2022**

Proprietor Leeds Beekeepers Association

Accountants Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association
Accounts Approval Statement
For The Year Ended 30 September 2022**

I approve, on behalf of our organisation, these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.

I acknowledge our responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

.....
Leeds Beekeepers Association

**Leeds Beekeepers Association
Accountant's Report
For The Year Ended 30 September 2022**

In accordance with your instruction, we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

.....

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association
Profit and Loss Account
For The Year Ended 30 September 2022**

	2022		2021	
	£	£	£	£
Turnover				
Subscription income		6,215		6,102
Course & Taster Day Income		6,582		3,092
Gift Aid Income		57		707
Sundry income		-		904
Donations received		1,026		-
Swarm income		440		-
Nucs & honey sales		955		-
		15,275		10,805
Cost of Sales				
Capitation fees	5,132		4,466	
Room hire	730		-	
Speaker fees	229		150	
		6,091		4,616
GROSS PROFIT		9,184		6,189
Other Income				
Bank interest receivable		330		35
		9,514		6,224
Expenditure				
Travel and subsistence expenses	-		246	
Insurance	-		57	
Education costs	863		497	
Telecommunications and data costs	45		65	
Website costs	182		74	
Accountancy fees	300		300	
Webcollect fees	251		220	
Paypal charges	178		248	
General expenses	81		223	
Apiary costs	2,313		3,959	
		4,213		5,889
NET PROFIT		5,301		335

**Leeds Beekeepers Association
Balance Sheet
As at 30 September 2022**

	Notes	2022		2021	
		£	£	£	£
CURRENT ASSETS					
Cash at bank and in hand		91,460		85,792	
CURRENT LIABILITIES					
Trade creditors		103		-	
Other creditors - Leeds Beekkeepers Association Shop		27,614		27,650	
Accruals and deferred income		600		300	
		<u>28,317</u>		<u>27,950</u>	
NET CURRENT ASSETS			<u>63,143</u>		<u>57,842</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>63,143</u>		<u>57,842</u>
NET ASSETS			<u>63,143</u>		<u>57,842</u>
CAPITAL ACCOUNT					
Balance at 1 October 2021			57,842		57,507
Profit/(Loss) for the period/year			5,301		335
Balance Carried Forward			<u>63,143</u>		<u>57,842</u>

**Leeds Beekeepers Association
Notes to the Accounts
For The Year Ended 30 September 2022**

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

**LEEDS BEEKEEPERS ASSOCIATION - SHOP TRADING AS LEEDS BEEKEEPERS ASSOCIATION
ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2022**



Four Accountancy

4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Contents of the Accounts
For The Year Ended 30 September 2022**

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**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Business Details
For The Year Ended 30 September 2022**

Proprietor

Mr Leeds Beekeepers Association - Shop

Accountants

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Accounts Approval Statement
For The Year Ended 30 September 2022**

I approve, on behalf of our organisation, these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.

I acknowledge our responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

.....
Mr Leeds Beekeepers Association - Shop

**Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Accountant's Report
For The Year Ended 30 September 2022**

In accordance with the your instruction, we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

.....

Four Accountancy
4 Tinshill Lane
Leeds
West Yorkshire
LS16 7AP

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Profit and Loss Account
For The Year Ended 30 September 2022

	2022		2021	
	£	£	£	£
Turnover				
Sales		23,951		20,577
Cost of Sales				
Opening stock and work in progress	9,142		7,978	
Purchases	23,092		20,165	
		32,234		28,143
Closing stock and work in progress		(9,554)		(9,142)
		22,680		19,001
GROSS PROFIT		1,271		1,576
Expenditure				
Accountancy fees	300		300	
Credit card charges	420		368	
Sundry expenses	1		(1)	
		721		667
NET PROFIT		550		909

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Balance Sheet
As at 30 September 2022

	Notes	2022		2021	
		£	£	£	£
CURRENT ASSETS					
Stock and work in progress		9,554		9,142	
Trade debtors		296		-	
Other debtors - Leeds Beekkeepers Association		27,614		27,650	
Other debtors - Fraud refund		-		957	
Cash at bank and in hand		14,376		16,475	
		<u>51,840</u>		<u>54,224</u>	
CURRENT LIABILITIES					
Trade creditors		172		3,106	
Accruals and deferred income		300		300	
		<u>472</u>		<u>3,406</u>	
NET CURRENT ASSETS			<u>51,368</u>		<u>50,818</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>51,368</u>		<u>50,818</u>
NET ASSETS			<u>51,368</u>		<u>50,818</u>
CAPITAL ACCOUNT					
Balance at 1 October 2021			50,818		49,909
Profit/(Loss) for the period/year			550		909
Balance Carried Forward			<u>51,368</u>		<u>50,818</u>

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Notes to the Accounts
For The Year Ended 30 September 2022

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines.

See accounts doc for accountants report

LEEDS BEEKEEPERS ASSOCIATION

England & Wales - Charity number 1175455

Accounts



THE LEEDS BEEKEEPERS' ASSOCIATION

BRANCH OF THE YORKSHIRE BEEKEEPERS' ASSOCIATION
AFFILIATED WITH THE BRITISH BEEKEEPERS' ASSOCIATION
Registered Charity No. 1175455



The Charity's name is Leeds Beekeepers' Association, also known as LBKA, and the principal address is Temple Newsam Park, Leeds, LS15 0EA.

The names of the Charity Trustees are:

Andrew Hebden, Chair
Michael Badger, Vice Chair
Karen Gauldie, Secretary
Helen Lowry, Membership Secretary
Kathleen Slater, Treasurer
Catherine Graham, Education Officer
Duncan Brearley
David Haigh
Clare McGettigan
Stephen J Fox
Angela Utley

Structure and Governance

Our governing document is our Constitution, adopted 26th October 2016 and last amended on 24th November 2021. We are an unincorporated association, and our trustees are appointed or reappointed at our Annual General meeting held in November.

Membership of LBKA is open to anyone interested in the craft of beekeeping in the Leeds area. Trustees oversee all the day to day running of the Association.

LBKA is part of Yorkshire Beekeepers Association, which in turn is part of British Beekeepers Association, to whom a fee is payable annually for each member. From the British Beekeepers Association, we receive third party insurance for members, assistance with educational material, newsletters and many other benefits. We also have ongoing contact with the National Bee Unit with regard to bee health.

Activities

Our objectives are to promote the craft of beekeeping in all its aspects, with particular emphasis on helping our beekeepers and informing the wider public of the importance of bees.

Since the start of the Covid-19 pandemic, our activities have been seriously curtailed, although individual beekeepers have been able to care for their own bees. Thankfully, during 2021 our activities have been returning to normal. Our weekly meetings through the active season were reinstated. Although we have been able to have some evening meetings such as winter talks and trustee meetings in person, many have still been held on line.

Training in the apiary has recommenced as much as possible. Our usual Taster Days were held, as were the BBKA Basic Assessments, and the usual Winter Course did take place.

Although outreach events were still very thin on the ground, we did as many as were appropriate. These included a number of school events as well as the Tadcrafters group in Tadcaster and the Otley Annual Science Fair in November.

The Apiary

In the last 12 months, we have invested time and monies improving the teaching apiary at Temple Newsam. Activities have included the building of a new storage area for both storing and hygienically cleaning hive boxes, replacing older hive boxes, apiary garden

clearance including the initiation of a replanting program and providing new beekeeping caddies for groups inspecting the bees. In general, hygiene procedures have been improved.

We were also able to re-establish an observation hive so visitors to Temple Newsam Farm can safely view some frames of bees without the need for a beekeeper to be present. We invested in new nucleus hives so we could demonstrate the use of nucs in beekeeping to our members, as well as providing a source of bees and queens should we suffer any losses during the season.

Finally, we introduced a couple of new colonies to the apiary (after a disease check by the seasonal bee inspector), both helping restock after winter losses, but also adding new genetics to the bee gene pool at the apiary.

In the community we have, as usual, provided a service to remove swarms of bees from gardens and property, and re-home them as appropriate.

We are thankful for the generous hours contributed by LBKA members, both Trustees and non-Trustees, working on our educational courses and our outreach work. These have numbered around 30 individuals over the year.

Financial

Our income derives mostly from educational courses, and subscriptions from our members. Following increases in our payments to British Beekeepers Association, we have had to increase our subscription prices. In addition, we have introduced some new membership categories. Details are:

Individual subscription	£33 .00
Associate subscription	£12.00
Partner subscription	£19.00
Social subscription	£5.00
Junior subscription	£10.00
School subscription	£33.00

Having held the prices of our Beginners' Courses for a number of years, we have now increased them to £120 to reflect the increased costs of running them.

At the end of this financial year, our membership stood at:

Individual – 158
Family – 43
Associate – 9
Honorary – 1
Schools – 1

We are in a healthy position financially, with cash at bank around £100,000. As mentioned last year a chunk of this money is earmarked to be spent to refurbish the Association premises, which will involve some rebuilding and general renovation of the site. This work is ongoing.

Plans

The coming year will see more outreach activities, with emphasis on schools events. We have regular commitments to such events as Countryside Live and local Science Fairs. We will continue to improve our education programme where possible, with particular emphasis on retaining existing beekeepers and improving their knowledge and standards. In the course of our activities, we continue to provide all necessary protective clothing and ensure full access for disabled people who have an interest in beekeeping.

Signed on behalf of the Charity's Trustees

Kathleen Slater
Treasurer

**Leeds Beekeepers Association
Balance Sheet
As at 30 September 2021**

	Notes	2021		2020	
		£	£	£	£
CURRENT ASSETS					
Cash at bank and in hand		85,792		90,329	
CURRENT LIABILITIES					
Other creditors - Leeds Beekkeepers Association Shop		27,650		32,650	
Accruals and deferred income		300		170	
		27,950		32,820	
NET CURRENT ASSETS			57,842		57,509
TOTAL ASSETS LESS CURRENT LIABILITIES			57,842		57,509
NET ASSETS			57,842		57,509
CAPITAL ACCOUNT					
Balance at 1 October 2020			57,507		58,094
Profit/(Loss) for the period/year			335		(585)
Balance Carried Forward			57,842		57,509

**Leeds Beekeepers Association
Profit and Loss Account
For The Year Ended 30 September 2021**

	2021		2020	
	£	£	£	£
Turnover				
Subscription income		6,102		4,950
Course & Taster Day Income		3,092		4,236
Gift Aid Income		707		1,519
Sundry income		904		902
		10,805		11,607
Cost of Sales				
Capitation fees	4,466		4,456	
Room hire	-		456	
Speaker fees	150		40	
Course catering costs	-		179	
Course fees	-		25	
		4,616		5,156
GROSS PROFIT		6,189		6,451
Other Income				
Bank interest receivable		35		118
		6,224		6,569
Expenditure				
Travel and subsistence expenses	246		-	
Repairs and maintenance	-		5,152	
Insurance	57		-	
Printing, postage and stationery	-		14	
Training seminars and workshops	497		-	
Telecommunications and data costs	65		10	
Website costs	74		60	
Accountancy fees	300		270	
Membership collection fees	220		216	
Bank charges	248		195	
General expenses	223		148	
Equipment purchases	-		1,089	
Apiary costs	3,959		-	
		5,889		7,154
NET PROFIT		335		(585)

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Balance Sheet
As at 30 September 2021

	Notes	2021		2020	
		£	£	£	£
CURRENT ASSETS					
Stock and work in progress		9,142		7,978	
Trade debtors		-		55	
Other debtors - Leeds Beekeepers Association		27,650		32,650	
Other debtors - Fraud refund		957		-	
Cash at bank and in hand		16,475		9,495	
		54,224		50,178	
CURRENT LIABILITIES					
Trade creditors		3,106		-	
Accruals and deferred income		300		270	
		3,406		270	
NET CURRENT ASSETS			50,818		49,908
TOTAL ASSETS LESS CURRENT LIABILITIES			50,818		49,908
NET ASSETS			50,818		49,908
CAPITAL ACCOUNT					
Balance at 1 October 2020			49,909		48,866
Profit/(Loss) for the period/year			909		1,042
Balance Carried Forward			50,818		49,908

Leeds Beekeepers Association - Shop Trading As Leeds Beekeepers Association
Profit and Loss Account
For The Year Ended 30 September 2021

	2021		2020	
	£	£	£	£
Turnover				
Sales		20,577		16,880
Cost of Sales				
Opening stock and work in progress	7,978		5,111	
Purchases	20,165		18,264	
	28,143		23,375	
Closing stock and work in progress	(9,142)		(7,978)	
		19,001		15,397
GROSS PROFIT		1,576		1,483
Other Operating Income				
Other income - contributing to other operating income	-		150	
		-		150
		1,576		1,633
Expenditure				
Accountancy fees	300		270	
Credit card charges	368		321	
Sundry expenses	(1)		-	
		667		591
NET PROFIT		909		1,042