



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 May 2021 to 30 April 2022

Charity name: Brentwood Community Football Alliance Youth League

Charity registration number: 1175432

**Charity Address: Mount Maskall Cottage, Generals Lane, Boreham, Chelmsford, Essex,
CM3 3HW**

Objectives and Activities

The advancement of amateur sport for the public benefit by offering sporting opportunities (particularly youth football) to young people within a 25-mile radius of the Borough of Brentwood.

When planning our League activities for the year, the Trustees have considered the Commission's guidance on public benefit. We seek to redistribute any spare funds back to member clubs by keeping fees low and via the introduction of awards during the season.

All Committee members volunteer their time to enable the League to run smoothly.

Achievements and Performance

In accordance with its original aims the League continues to add one new age group per season.

The League continues to provide multiple formats of football e.g., festivals for U7 and U8; League and Cup games for U8 to U11; futsal for U8 to U10 and competitive football for U12-U15. Also, in line with FA approved policy it continues to allow Girls teams to play down a year to enable player development.

Alongside this the League offers the functionality for teams to move mid-season to ensure teams play at their correct ability level.

It increased its member base from 90 to 98 and allowed new teams to be added during the season.

The league has continued to look to organise and run courses for the benefit of its member clubs but the pandemic has interrupted this aim. It continues to work closely with the Essex FA.

It continues to offer a tiered membership structure to keep member costs down.

As in the previous seasons the League continues to offer Sportsmanship and Referee Awards.

The League has also agreed to merge with the Chelmsford Youth League for the following season subject to this being ratified at the 2 Leagues AGM's. This involves the League growing by 3 age groups in a single season and will increase the number of member clubs.

In preparation for this merger and to assist in the daily management of the League it was agreed to use an Admin Portal going forward.

Financial Review

Total receipts on unrestricted funds were £12,017 offset by League running costs of £6,322 leaving a net surplus of £5,695 for the year.

Adding the bank balance brought forward at the beginning of the year, the balance carried forward on 30 April on unrestricted funds totalled £25,737. Year-end creditors totalled £8500 which covers 49 Cup Finals due in May and the provision of League Winners Trophies and Medals.

To assist all Clubs the League again offered a 40% reduction on Membership Fees. As in the previous season all Cup competitions and Cup final day were cancelled. However, a complete restructuring of the competitive Leagues allowed all the teams at these age groups the opportunity of winning League medals. All futsal activity during the season was cancelled. Due to the uncertainty of the continuing impact of the pandemic a provisional budget for income and costs was not set. The surplus accrued from the previous would go towards providing extra cup competitions going forward.

At present the League continues not to hold any of the surplus funds as a reserve, but this position will be reviewed by the Trustees for future years as the League continues to grow.

The main source of funds continues to be membership fees although this season has seen a significant rise in fines (normally charged at £10 per fine).

Structure, Governance and Management

The League is governed by a Charitable Incorporated Organisation constitution which sets out the selection process for its Trustees.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Singh	Chairman	1/5/21 to 5/4/22	
2	Kevin Lorkins	Secretary	1/5/21 to 27/4/22	
3	Mark Davidson			
4	Laurence Bough			
5	Michael Jackson			
6	John Meates	Chairman	5/4/22 to 30/4/22	
7	Peter Hockley	Secretary	28/4/22 to 30/4/22	

Funds held as custodian trustees on behalf of others

Currently there are three Computing Laptops which have been purchased by the League and are held by the following three League Officers:

Mark Rose Referee and Fixture Secretary
Laurence Bough Registration Secretary and Treasurer
Stephen Hull Fixture Secretary

One Laptop was retired during the year with a zero value
Chris Singh Chairman

These were purchased to assist in the voluntary roles being performed. They remain the property of the League.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

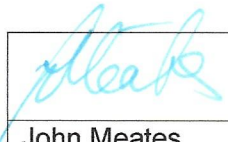
Signatures(s)

Full names(s)

Position (e.g.

Secretary, Chair, etc)

Date

	
John Meates	Mike Jackson
Chair	Trustee

8 June 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brentwood Community Football Alliance
Youth League

1175432

Receipts and payments accounts

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For the period
from

01/05/2021

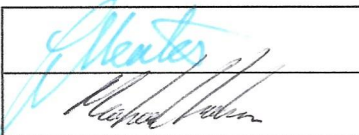
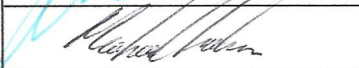
To

30/04/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Futsal Fees	-	-	-	-	20
Membership Fees	10,477	-	-	10,477	9,911
ECFA Coaching	-	-	-	-	-
FA Grant	-	-	-	-	-
Fines	1,540	-	-	1,540	90
Other	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,017	-	-	12,017	10,021
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,017	-	-	12,017	10,021
A3 Payments					
Pitch & Facilities	-	-	-	-	-
Coaching	-	-	-	-	-
Cup Finals	2,611	-	-	2,611	-
Website	927	-	-	927	571
General Expenses	807	-	-	807	90
Computer	250	-	-	250	593
League Trophies & Medals	1,727	-	-	1,727	3,616
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,322	-	-	6,322	4,870
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,322	-	-	6,322	4,870
Net of receipts/(payments)	5,695	-	-	5,695	5,151
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,042	-	-	20,042	14,891
Cash funds this year end	25,737	-	-	25,737	20,042

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	25,737	-	-
		-	-	-
		-	-	-
	Total cash funds	25,737	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Referee/Fixture Laptop	Unrestricted	325	-
	Treasurer Laptop	Unrestricted	630	100
	Chairman Laptop - replacement	Unrestricted	593	-
	Fixture Laptop	Unrestricted	250	250
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Creditors	Unrestricted	8,000	May 22
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		John Meates	8/06/2022	
		Mike Jackson	8/06/2022	