



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 May 2020 to 30 April 2021

Charity name: Brentwood Community Football Alliance Youth League

Charity registration number: 1175432

Charity Address: Crawfords, Nine Ashes Road, Stondon Massey, Brentwood, Essex, CM15 0ER

Objectives and Activities

The advancement of amateur sport for the public benefit by offering sporting opportunities (particularly youth football) to young people within a 25-mile radius of the Borough of Brentwood.

When planning our League activities for the year, the Trustees have considered the Commission's guidance on public benefit. We seek to redistribute any spare funds back to member clubs by keeping fees low and via the introduction of awards during the season.

All Committee members volunteer their time to enable the League to run smoothly.

Achievements and Performance

In accordance with its original aims the League continues to add one new age group per season.

The League continues to provide multiple formats of football e.g., festivals for U7 and U8; League and Cup games for U8 to U11; futsal for U8 to U10 and competitive football for U12-U14. Also, it continues to operate an approved FA pilot allowing Girls teams to play down a year to enable player development.

Alongside this the League offers the functionality for teams to move mid-season to ensure teams play at their correct ability level.

It increased its member base from 75 to 90 and allowed new teams to be added during the season.

The league has continued to look to organise and run courses for the benefit of its member clubs and works closely with the Essex FA.

It continues to offer a tiered membership structure to keep member costs down.

Following their introduction, the previous year the League continued running Sportsmanship and Referee Awards.

Financial Review

Total receipts on unrestricted funds were £10,021 offset by League running costs of £4,870 leaving a net surplus of £5,151 for the year.

Adding the bank balance brought forward at the beginning of the year, the balance carried forward on 30 April on unrestricted funds totalled £20,042. Year-end creditors totalled £300.

Financial Review (cont)

To assist all Clubs the League reduced all Membership Fees by 40% and the Covid-19 pandemic again caused cancellation of many football games during the season. This included the League having to cancel all Cup competitions and Cup final day. However, a complete restructuring of the competitive Leagues allowed all the teams at these age groups the opportunity of winning League medals. All futsal activity during the season was cancelled. The original budget was for £14,200 of revenue and £20,200 of costs which if the season had not been disrupted would have only left a net deficit of £6000.

At present the League continues not to hold any of the surplus funds as a reserve, but this position will be reviewed by the Trustees for future years as the League continues to grow.

The main source of funds continues to be membership fees.

Structure, Governance and Management

The League is governed by a Charitable Incorporated Organisation constitution which sets out the selection process for its Trustees.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Singh	Chairman		
2	Kevin Lorkins	Secretary		
3	Mark Davidson			
4	Laurence Bough			
5	Michael Jackson			
6	John Meates			

Funds held as custodian trustees on behalf of others

Currently there are three Computing Laptops which have been purchased by the League and are held by the following three League Officers:

Chris Singh Chairman
Mark Rose Referee and Fixture Secretary
Laurence Bough Registration Secretary and Treasurer

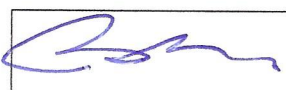
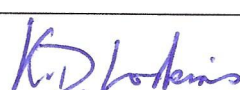
These were purchased to assist in the voluntary roles being performed. They remain the property of the League.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

Signatures(s)

Full names(s)
Position (e.g.
Secretary, Chair, etc)

	
Chris Singh	Kevin Lorkins
Chair	Secretary

Date

17 July 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brentwood Community Football Alliance
Youth League

1175432

Receipts and payments accounts

CC16a

For the period
from

01/05/2020

To

30/04/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Futsal Fees	20	-	-	20	5,020
Membership Fees	9,911	-	-	9,911	12,812
ECFA Coaching	-	-	-	-	-
FA Grant	-	-	-	-	1,660
Fines	90	-	-	90	190
Other	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,021	-	-	10,021	19,732
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,021	-	-	10,021	19,732
A3 Payments					
Pitch & Facilities	-	-	-	-	6,182
Coaching	-	-	-	-	1,200
Cup Finals	-	-	-	-	2,252
Website	571	-	-	571	288
General Expenses	90	-	-	90	592
Computer	593	-	-	593	630
League Trophies & Medals	3,616	-	-	3,616	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,870	-	-	4,870	11,144
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,870	-	-	4,870	11,144
Net of receipts/(payments)	5,151	-	-	5,151	8,588
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,891	-	-	14,891	6,302
Cash funds this year end	20,042	-	-	20,042	14,890

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	20,042	-	-
		-	-	-
		-	-	-
	Total cash funds	20,042	-	-
	(agree balances with receipts and payments account(s))			

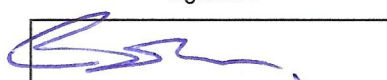
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Referee/Fixture Laptop	Unrestricted	325	-
	Treasurer Laptop	Unrestricted	630	300
	Chairman Laptop - replacement	Unrestricted	593	500
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors	Unrestricted	300	May 21
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Chris Singh	17/07/2021
	Kevin Lorkins	17/07/2021