

BRENTWOOD COMMUNITY FOOTBALL ALLIANCE YOUTH LEAGUE

England & Wales · Charity number 1175432

Details

Status Registered

Legal form CIO

Registered 2017-10-30

Register [View on the Charity Commission register](#)

Contact

Address Mount Maskall Cottage
Generals Lane
Boreham
Chelmsford
CM3 3HW

Phone 07899907890

Website www.bcfayl.co.uk

Activities

Objects: THE ADVANCEMENT OF AMATEUR SPORT FOR THE PUBLIC BENEFIT BY: (A) OFFERING SPORTING OPPORTUNITY (PARTICULARLY ASSOCIATION FOOTBALL) TO THOSE CHILDREN AND YOUNG PEOPLE, IN PARTICULAR BUT NOT EXCLUSIVELY, IN THE AREA WITHIN 25 MILES RADIUS OF CENTRAL BRENTWOOD.(B) ENABLING THOSE WITH ECONOMIC DIFFICULTIES TO HAVE THE OPPORTUNITY TO PLAY SPORT WHEREAS THEY WOULD OTHERWISE BE UNABLE TO AFFORD IT.

Activities: The advancement of amateur sport for the public benefit by: (a) Offering sporting opportunity (particularly Association football) to those children and young people, in particular but not exclusively, in the area within 25 miles radius of Central Brentwood. (b) Enabling those with economic difficulties to have the opportunity to play sport whereas they would otherwise be unable to afford

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£51,350	£30,008	-	-
2024-04-30	£48,152	£32,752	-	-
2023-04-30	£30,286	£22,282	-	-
2022-04-30	£12,017	£6,322	-	-
2021-04-30	£10,021	£4,870	-	-

Trustees

Name	Role	Appointed
JOHN MEATES		2017-05-22
LAURENCE GERALD CHRISTOPHER BOUGH		2017-05-22
MARK DAVIDSON		2017-05-22
MICHAEL JACKSON		2017-05-22
Peter Hockley		2022-04-01

BRENTWOOD COMMUNITY FOOTBALL ALLIANCE YOUTH LEAGUE

England & Wales - Charity number 1175432

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 May 2024 to 30 April 2025

Charity name: Brentwood Community Football Alliance Youth League

Charity registration number: 1175432

**Charity Address: Mount Maskall Cottage, Generals Lane, Boreham, Chelmsford, Essex,
CM3 3HW**

Objectives and Activities

The advancement of amateur sport for the public benefit by offering sporting opportunities (particularly youth football) to young people within a 25-mile radius of the Borough of Brentwood.

When planning our League activities for the year, the Trustees have considered the Commission's guidance on public benefit. We seek to redistribute any spare funds back to member clubs by keeping fees low and via the introduction of awards during the season.

All Committee members volunteer their time to enable the League to run smoothly.

Achievements and Performance

The League continues to provide football for all the age groups. In the non-competitive age groups, the League ran festivals for U7, league games for U7 to U8 and league and cup games for U9 to U11. For the competitive age groups the League provided Leagues and cups for U12 to U18. Also, in line with the FA approved policy, the League continues to allow Girls teams to play down a year to enable player development. This option was taken up by over 100 all Girls teams representing 9% of teams running in the League. This season also saw the League accept the first neurodiverse team into a mainstream Youth League – AFC Brentwood.

The league continues to offer a tiered membership structure to keep member costs down although increasing volumes of teams and the volume of cup and trophy competitions provided in the season means the tiered cost structure is always being reassessed.

Alongside this, the League offers the functionality for non-competitive teams to move mid-season to ensure teams play at their correct ability level and new teams can be added to the non-competitive age groups during the season. This in season realignment is well received by the member clubs.

The League continued its previous year policy of starting the U13 Age Group in mini league allowing a better assessment of what divisional allocation suited them as they transitioned from 9v9 to 11v11.

From January the additional U11 Trophy mini leagues were run again although this was severely interrupted by the weather.

The league has continued to look to organise and run courses for the benefit of its member clubs, but this has not been as successful as in previous years. In this arena it continues to work closely with the Essex FA.

As in the previous seasons the League continues to fund awards for Sportsmanship, Referee and Club Admin.

The League continues to subscribe to the HelpWithIT website. Here Clubs each have their own admin portal where they manage their Club data and the League also has an admin portal to cover all the League admin. These continue to greatly assist with multiple administrative tasks and save time and effort.

The discipline committee met monthly to decide on the outcome of all league rule breaches dealing with over 900. During the season several personal hearings were also requested and held. Following the increase in discipline cases the League called an SGM in October and introduced some new policies surrounding matchday officials photo IDs and set up a discipline dashboard. These will now be standard going forward. As in previous years, poor behaviour both on and off the field of play, resulted in match multiple abandonments.

The FA systems continue to provide challenges especially the Matchday App and the League raised a ticket with the FA to highlight a common issue of correctly recording player appearances.

The League utilised the 20 free hours of FA consultancy over the season looking at paid employees; Full Time system utilisation and league policies,

Financial Review

With the year-end ending one month before the end of the season, the accounts income and costs are not truly representative of the league true season position. This was discussed at a Trustees meeting where a proposal to change the year end date to 31 May was agreed. This is subject to ratification by the Charities Commission.

Due to the continuing growth of the League a paid Admin Officer was appointed. This is on the basis of a yearly statement of works for a contractor, which has been re-signed off for Season 25/26. This contributed £3.9k of new costs for the year.

The League have also reviewed the overall financial position and now have 3 restricted funds setup – a new League dissolution fund and the existing Repayable Bonds fund and original CYFL merger development fund. The Trustees continue to review how best to utilise the CYFL merger fund in conjunction with celebrating the 10 Year anniversary of the League. The Trustees agreed to the increase in the Sportsmanship Award parameters to 10 teams @ £100 per age group. This and the other awards have an outstanding value of £15k offset by £2k of sponsorship.

The League continues to have a good reputation with existing member Clubs and continues to attract new members. From a membership perspective this led to an increase of 9% in team numbers. Despite this membership fee income reduced by £4.4k as team rates were flexed. Continuing poor admin by many team managers increased the fines to £8k up almost 80% on the prior season. Cup Finals attendance added an additional £7k and a new sponsorship partner saw another £1k. Bank interest was relatively flat at £1.4k.

As in the previous season the League ran bi-divisional cup finals and has invested in new equipment to ensure a professional image at each final. Due to this the League now also hire a storage unit. This added one off costs of £6k in the season. Although overall Cup Final costs appear lower at £9.3k, there are an estimated £10.1k of costs outstanding. The cup finals ran over a 4-week period across 4 sites. The U11 Trophy Event is the only costs incurred so far with an estimated League Trophy and Medals cost of £6.4k outstanding.

The upgrade to the Festival booking website is continuing with another £3k spent. Further costs are anticipated for the following year as the system enhancement has been more difficult to implement than expected and the impending introduction of the FA FutureFit strategy for Season 25/26 impacting U7 football. There is £1k of costs outstanding based on work carried out so far and not billed.

Based on the above the year-end creditors have been estimated at £32.5k with debtors at £8.5k (Fines £1.5, Cup Final Attendance receipts split £4k and Sponsorship £3k).

Structure, Governance and Management

The League is governed by a Charitable Incorporated Organisation constitution which sets out the selection process for its Trustees.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Meates	Chairman		
2	Peter Hockley			
3	Mark Davidson			
4	Laurence Bough	Secretary		
5	Michael Jackson			
6				
7				

Funds held as custodian trustees on behalf of others

Currently there are two Computing Laptops which have been purchased by the League and are held by the following League Officers:

Laurence Bough Registration Secretary and Treasurer
Stephen Hull Fixture Secretary

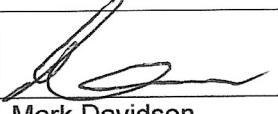
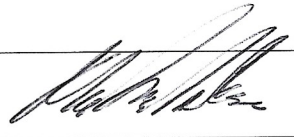
These were purchased to assist in the voluntary roles being performed. They remain the property of the League.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

Signatures(s)

Full names(s)
Position (e.g.
Secretary, Chair, etc)

	
Mark Davidson	Mike Jackson
Trustee/Club Rep	Trustee/Joint Chairman

Date

30 June 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brentwood Community Football Alliance Youth League

1175432

Receipts and payments accounts

CC16a

For the period
from

01/05/2024

To

30/04/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Membership Fees	33,430	-	-	33,430	37,830
Fines	7,975	-	-	7,975	4,450
Interest	1,085	291	-	1,376	883
Other	6,869	-	-	6,869	4,139
Sponsorship	1,000	-	-	1,000	-
Development Fund (CYFL)	-	-	-	-	-
Bonds	-	700	-	700	850
	-	-	-	-	-
Sub total (Gross income for AR)	50,359	991	-	51,350	48,152
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,359	991	-	51,350	48,152
A3 Payments					
Pitch & Facilities	4,807	-	-	4,807	8,798
Referee Fees	2,066	-	-	2,066	4,385
Cup Final Trophies & Medals	2,500	-	-	2,500	5,280
Website	3,010	-	-	3,010	4,040
General Expenses	9,363	2,627	-	11,990	1,967
Computer	-	-	-	-	-
League Trophies & Medals	1,310	-	-	1,310	7,722
Admin Officer	3,921	-	-	3,921	-
Courses	269	135	-	404	560
	-	-	-	-	-
Sub total	27,246	2,762	-	30,008	32,752
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,246	2,762	-	30,008	32,752
Net of receipts/(payments)	23,113	- 1,771	-	21,342	15,400
A5 Transfers between funds	- 31,400	31,400	-	-	-
A6 Cash funds last year end	48,968	25,266	-	74,234	58,834
Cash funds this year end	40,681	54,895	-	95,576	74,234

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	40,681	54,895	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	40,681	54,895	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Treasurer Laptop	Unrestricted	630	-
	Fixture Secreatry Laptop	Unrestricted	299	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors	Unrestricted	32,500	01 May 2025
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mark Davidosn	30 June 2025
	Mike Jackson	30 June 2025



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Brentwood Community Football Alliance Youth League

**On accounts for the year
ended**

30 April 2025

**Charity no
(if any)**

1175432

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 04 / 2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

27 September 2025

Name:

Ross Fisher

**Relevant professional
qualification(s) or body
(if any):**

Address:

54 Winchester Avenue, Cranham, Upminster, Essex, RM14 3LR

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 May 2023 to 30 April 2024

Charity name: Brentwood Community Football Alliance Youth League

Charity registration number: 1175432

Charity Address: Mount Maskall Cottage, Generals Lane, Boreham, Chelmsford, Essex, CM3 3HW

Objectives and Activities

The advancement of amateur sport for the public benefit by offering sporting opportunities (particularly youth football) to young people within a 25-mile radius of the Borough of Brentwood.

When planning our League activities for the year, the Trustees have considered the Commission's guidance on public benefit. We seek to redistribute any spare funds back to member clubs by keeping fees low and via the introduction of awards during the season.

All Committee members volunteer their time to enable the League to run smoothly.

Achievements and Performance

The League now provides football for all the age groups. In the non-competitive age groups, the League ran festivals for U7, league games for U7 to U8 and league and cup games for U9 to U11. For the competitive age groups the League provided Leagues and cups for U12 to U18. Also, in line with the FA approved policy, the League continues to allow Girls teams to play down a year to enable player development. This option was taken up by over 80 all Girls teams.

The league continues to offer a tiered membership structure to keep member costs down although increasing volumes of teams and the volume of cup and trophy competitions provided in the season means the tiered cost structure is always being reassessed.

Alongside this, the League offers the functionality for non-competitive teams to move mid-season to ensure teams play at their correct ability level and new teams can be added to the non-competitive age groups during the season. This in season realignment is well received by the member clubs.

Following a successful trial and to better assess the divisional allocation where teams had moved from 9-a-side to 11-a-side, the League ran mini U13 leagues for 6 weeks. After that and based on results the U13 divisions were established.

From March the additional U11 Trophy mini leagues were run again. This was to help managers in the transition to completing matchday returns for the following season.

The league has continued to look to organise and run courses for the benefit of its member clubs, but this has not been as successful as in previous years. In this arena it continues to work closely with the Essex FA.

As in the previous seasons the League continues to fund Sportsmanship and Referee Awards and introduced a new Club Admin Award.

The League continues to subscribe to the HelpWithIT website. Here Clubs each have their own admin portal where they manage their Club data and the League also has an admin portal to cover all the League admin. These continue to greatly assist with multiple administrative tasks and save time and effort.

The discipline committee met monthly to decide on the outcome of all league rule breaches. During the season several personal hearings were requested and held.

There have again been some negatives during the season. Firstly, several officers having joined at the non-competitive age group left very early on which put increased pressure on the League Secretary and other fixture Secretaries. This led to the League Secretary announcing that he will stand down at the AGM in June.

As in previous years, poor behaviour both on and off the field of play, resulted in match abandonments.

Financial Review

With the year-end ending one month before the end of the season, the accounts income and costs are not truly representative of the league true season position. This was discussed at a Trustees meeting where a proposal to change the year end date to 30 June was submitted and agreed. This is subject to ratification by the Charities Commission.

A new income element in the season was the introduction of a New £50 Member Club bond. This was introduced due to prior season issues with new clubs. As this is repayable it is classified as restricted. As there has been limited requests from Member Clubs to utilise the restricted CYFL fund this fund pot has been the subject of Trustee reviews and a plan has been proposed for implementation from next season. This will need to be ratified by the League Management Committee at the start of next season.

The League continues to have a good reputation with existing member Clubs and continues to attract new members. From an income perspective this led to an increase of 12% in team numbers. This in turn drove a 42% increase in the membership fee income to £37.8k. Continuing poor admin by many team managers increased the fines to £4.5k with Cup Finals attendance adding an additional £4.2k. Other income was bank interest £0.9k and £0.9 for Bonds.

Due to the demand on volunteer time and the logistics of multiple divisional cup finals the decision was taken by the Management Committee to only run bi-divisional cup finals. This resulted in lower costs than expected with only £17.4k being spent for the 34 Cup Finals. These ran over a 4-week period across 3 main sites. Costs for League trophies and the U11 Trophy Event added £8.8k.

The upgrade to the Festival booking website went ahead and so far £4k has been spent. Further costs are expected for the following year as the system enhancement has been more difficult to implement than expected.

The provision of futsal continues to be on hold.

Year-end creditors are estimated at £0.5k as most costs were invoiced and paid by 30 April.

Structure, Governance and Management

The League is governed by a Charitable Incorporated Organisation constitution which sets out the selection process for its Trustees.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Meates	Chairman		
2	Peter Hockley	Secretary		
3	Mark Davidson			
4	Laurence Bough			
5	Michael Jackson			
6				
7				

The impact of the League Secretary announcing he would step down at the AGM meant the Trustees had to assess the best way forward to continue to provide the same level of service to its Member Clubs. To assist in this process the County FA was contacted. Following this the League was added to the FA panel which allows 20 free hours of FA consultancy covering a year. Following several of the consultancy meetings a proposal was presented to the Trustees to have a paid administrative employee under Rule 4.4. Two options are now under consideration: a contract of employment including running a payroll and pension or a yearly statement of works for a contractor.

Funds held as custodian trustees on behalf of others

Currently there are two Computing Laptops which have been purchased by the League and are held by the following League Officers:

Laurence Bough Registration Secretary and Treasurer
Stephen Hull Fixture Secretary

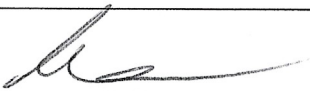
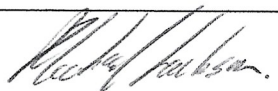
These were purchased to assist in the voluntary roles being performed. They remain the property of the League.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

Signatures(s)

Full names(s)
Position (e.g.
Secretary, Chair, etc)

	
Mark Davidson	Mike Jackson
Trustee	Trustee

Date

30 June 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brentwood Community Football Alliance Youth League

1175432

Receipts and payments accounts

CC16a

For the period
from

01/05/2023

To

30/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	37,830	-	-	37,830	26,595
Fines	4,450	-	-	4,450	3,540
Interest	883	-	-	883	126
Other	4,139	-	-	4,139	25
Sponsorship	-	-	-	-	-
Development Fund (CYFL)	-	-	-	-	25,093
Bonds	-	850	-	850	-
	-	-	-	-	-
Sub total (Gross income for AR)	47,302	850	-	48,152	55,379
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,302	850	-	48,152	55,379
A3 Payments					
Pitch & Facilities	8,798	-	-	8,798	4,309
Referee Fees	4,385	-	-	4,385	2,337
Cup Final Trophies & Medals	5,280	-	-	5,280	10,654
Website	4,040	-	-	4,040	800
General Expenses	1,967	-	-	1,967	1,104
Computer	-	-	-	-	299
League Trophies & Medals	7,722	-	-	7,722	2,675
CYFL	-	-	-	-	104
Courses	560	-	-	560	-
	-	-	-	-	-
Sub total	32,752	-	-	32,752	22,282
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,752	-	-	32,752	22,282
Net of receipts/(payments)	14,550	850	-	15,400	33,097
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,741	25,093	-	58,834	25,737
Cash funds this year end	48,291	25,943	-	74,234	58,834

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	48,968	25,265	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	48,968	25,265	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Treasurer Laptop	Unrestricted	630	-
	Fixture Secreatry Laptop	Unrestricted	299	100
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors	Unrestricted	500	01 May 2024
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M JACKSON	2/7/24
	M DAVIDSON	2/7/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Brentwood Community Football Alliance Youth League

On accounts for the year
ended

30 April 2024

Charity no
(if any)

1175432

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Carole Payne

Date:

30 October 2024

Name:

Carole Payne

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

5 Coleridge Walk, Hutton, Brentwood

Essex, CM13 2RT

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 May 2021 to 30 April 2022

Charity name: Brentwood Community Football Alliance Youth League

Charity registration number: 1175432

**Charity Address: Mount Maskall Cottage, Generals Lane, Boreham, Chelmsford, Essex,
CM3 3HW**

Objectives and Activities

The advancement of amateur sport for the public benefit by offering sporting opportunities (particularly youth football) to young people within a 25-mile radius of the Borough of Brentwood.

When planning our League activities for the year, the Trustees have considered the Commission's guidance on public benefit. We seek to redistribute any spare funds back to member clubs by keeping fees low and via the introduction of awards during the season.

All Committee members volunteer their time to enable the League to run smoothly.

Achievements and Performance

In accordance with its original aims the League continues to add one new age group per season.

The League continues to provide multiple formats of football e.g., festivals for U7 and U8; League and Cup games for U8 to U11; futsal for U8 to U10 and competitive football for U12-U15. Also, in line with FA approved policy it continues to allow Girls teams to play down a year to enable player development.

Alongside this the League offers the functionality for teams to move mid-season to ensure teams play at their correct ability level.

It increased its member base from 90 to 98 and allowed new teams to be added during the season.

The league has continued to look to organise and run courses for the benefit of its member clubs but the pandemic has interrupted this aim. It continues to work closely with the Essex FA.

It continues to offer a tiered membership structure to keep member costs down.

As in the previous seasons the League continues to offer Sportsmanship and Referee Awards.

The League has also agreed to merge with the Chelmsford Youth League for the following season subject to this being ratified at the 2 Leagues AGM's. This involves the League growing by 3 age groups in a single season and will increase the number of member clubs.

In preparation for this merger and to assist in the daily management of the League it was agreed to use an Admin Portal going forward.

Financial Review

Total receipts on unrestricted funds were £12,017 offset by League running costs of £6,322 leaving a net surplus of £5,695 for the year.

Adding the bank balance brought forward at the beginning of the year, the balance carried forward on 30 April on unrestricted funds totalled £25,737. Year-end creditors totalled £8500 which covers 49 Cup Finals due in May and the provision of League Winners Trophies and Medals.

To assist all Clubs the League again offered a 40% reduction on Membership Fees. As in the previous season all Cup competitions and Cup final day were cancelled. However, a complete restructuring of the competitive Leagues allowed all the teams at these age groups the opportunity of winning League medals. All futsal activity during the season was cancelled. Due to the uncertainty of the continuing impact of the pandemic a provisional budget for income and costs was not set. The surplus accrued from the previous would go towards providing extra cup competitions going forward.

At present the League continues not to hold any of the surplus funds as a reserve, but this position will be reviewed by the Trustees for future years as the League continues to grow.

The main source of funds continues to be membership fees although this season has seen a significant rise in fines (normally charged at £10 per fine).

Structure, Governance and Management

The League is governed by a Charitable Incorporated Organisation constitution which sets out the selection process for its Trustees.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Singh	Chairman	1/5/21 to 5/4/22	
2	Kevin Lorkins	Secretary	1/5/21 to 27/4/22	
3	Mark Davidson			
4	Laurence Bough			
5	Michael Jackson			
6	John Meates	Chairman	5/4/22 to 30/4/22	
7	Peter Hockley	Secretary	28/4/22 to 30/4/22	

Funds held as custodian trustees on behalf of others

Currently there are three Computing Laptops which have been purchased by the League and are held by the following three League Officers:

Mark Rose Referee and Fixture Secretary
Laurence Bough Registration Secretary and Treasurer
Stephen Hull Fixture Secretary

One Laptop was retired during the year with a zero value
Chris Singh Chairman

These were purchased to assist in the voluntary roles being performed. They remain the property of the League.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

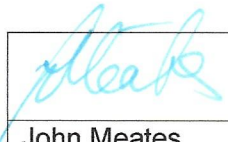
Signatures(s)

Full names(s)

Position (e.g.

Secretary, Chair, etc)

Date

	
John Meates	Mike Jackson
Chair	Trustee

8 June 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brentwood Community Football Alliance
Youth League

1175432

Receipts and payments accounts

CC16a

For the period
from

01/05/2021

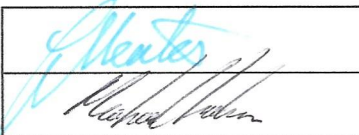
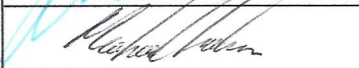
To

30/04/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Futsal Fees	-	-	-	-	20
Membership Fees	10,477	-	-	10,477	9,911
ECFA Coaching	-	-	-	-	-
FA Grant	-	-	-	-	-
Fines	1,540	-	-	1,540	90
Other	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,017	-	-	12,017	10,021
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,017	-	-	12,017	10,021
A3 Payments					
Pitch & Facilities	-	-	-	-	-
Coaching	-	-	-	-	-
Cup Finals	2,611	-	-	2,611	-
Website	927	-	-	927	571
General Expenses	807	-	-	807	90
Computer	250	-	-	250	593
League Trophies & Medals	1,727	-	-	1,727	3,616
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,322	-	-	6,322	4,870
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,322	-	-	6,322	4,870
Net of receipts/(payments)	5,695	-	-	5,695	5,151
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,042	-	-	20,042	14,891
Cash funds this year end	25,737	-	-	25,737	20,042

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	25,737	-	-
		-	-	-
		-	-	-
	Total cash funds	25,737	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Referee/Fixture Laptop	Unrestricted	325	-
	Treasurer Laptop	Unrestricted	630	100
	Chairman Laptop - replacement	Unrestricted	593	-
	Fixture Laptop	Unrestricted	250	250
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Creditors	Unrestricted	8,000	May 22
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		John Meates	8/06/2022	
		Mike Jackson	8/06/2022	

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 May 2020 to 30 April 2021

Charity name: Brentwood Community Football Alliance Youth League

Charity registration number: 1175432

Charity Address: Crawfords, Nine Ashes Road, Stondon Massey, Brentwood, Essex, CM15 0ER

Objectives and Activities

The advancement of amateur sport for the public benefit by offering sporting opportunities (particularly youth football) to young people within a 25-mile radius of the Borough of Brentwood.

When planning our League activities for the year, the Trustees have considered the Commission's guidance on public benefit. We seek to redistribute any spare funds back to member clubs by keeping fees low and via the introduction of awards during the season.

All Committee members volunteer their time to enable the League to run smoothly.

Achievements and Performance

In accordance with its original aims the League continues to add one new age group per season.

The League continues to provide multiple formats of football e.g., festivals for U7 and U8; League and Cup games for U8 to U11; futsal for U8 to U10 and competitive football for U12-U14. Also, it continues to operate an approved FA pilot allowing Girls teams to play down a year to enable player development.

Alongside this the League offers the functionality for teams to move mid-season to ensure teams play at their correct ability level.

It increased its member base from 75 to 90 and allowed new teams to be added during the season.

The league has continued to look to organise and run courses for the benefit of its member clubs and works closely with the Essex FA.

It continues to offer a tiered membership structure to keep member costs down.

Following their introduction, the previous year the League continued running Sportsmanship and Referee Awards.

Financial Review

Total receipts on unrestricted funds were £10,021 offset by League running costs of £4,870 leaving a net surplus of £5,151 for the year.

Adding the bank balance brought forward at the beginning of the year, the balance carried forward on 30 April on unrestricted funds totalled £20,042. Year-end creditors totalled £300.

Financial Review (cont)

To assist all Clubs the League reduced all Membership Fees by 40% and the Covid-19 pandemic again caused cancellation of many football games during the season. This included the League having to cancel all Cup competitions and Cup final day. However, a complete restructuring of the competitive Leagues allowed all the teams at these age groups the opportunity of winning League medals. All futsal activity during the season was cancelled. The original budget was for £14,200 of revenue and £20,200 of costs which if the season had not been disrupted would have only left a net deficit of £6000.

At present the League continues not to hold any of the surplus funds as a reserve, but this position will be reviewed by the Trustees for future years as the League continues to grow.

The main source of funds continues to be membership fees.

Structure, Governance and Management

The League is governed by a Charitable Incorporated Organisation constitution which sets out the selection process for its Trustees.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Singh	Chairman		
2	Kevin Lorkins	Secretary		
3	Mark Davidson			
4	Laurence Bough			
5	Michael Jackson			
6	John Meates			

Funds held as custodian trustees on behalf of others

Currently there are three Computing Laptops which have been purchased by the League and are held by the following three League Officers:

Chris Singh Chairman
Mark Rose Referee and Fixture Secretary
Laurence Bough Registration Secretary and Treasurer

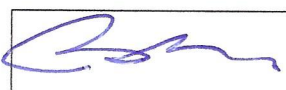
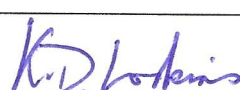
These were purchased to assist in the voluntary roles being performed. They remain the property of the League.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

Signatures(s)

Full names(s)
Position (e.g.
Secretary, Chair, etc)

	
Chris Singh	Kevin Lorkins
Chair	Secretary

Date

17 July 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brentwood Community Football Alliance
Youth League

1175432

Receipts and payments accounts

CC16a

For the period
from

01/05/2020

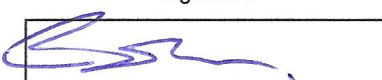
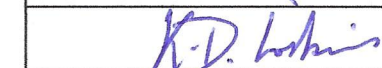
To

30/04/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Futsal Fees	20	-	-	20	5,020
Membership Fees	9,911	-	-	9,911	12,812
ECFA Coaching	-	-	-	-	-
FA Grant	-	-	-	-	1,660
Fines	90	-	-	90	190
Other	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,021	-	-	10,021	19,732
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,021	-	-	10,021	19,732
A3 Payments					
Pitch & Facilities	-	-	-	-	6,182
Coaching	-	-	-	-	1,200
Cup Finals	-	-	-	-	2,252
Website	571	-	-	571	288
General Expenses	90	-	-	90	592
Computer	593	-	-	593	630
League Trophies & Medals	3,616	-	-	3,616	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,870	-	-	4,870	11,144
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,870	-	-	4,870	11,144
Net of receipts/(payments)	5,151	-	-	5,151	8,588
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,891	-	-	14,891	6,302
Cash funds this year end	20,042	-	-	20,042	14,890

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	20,042	-	-
		-	-	-
		-	-	-
	Total cash funds	20,042	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Referee/Fixture Laptop	Unrestricted	325	-
	Treasurer Laptop	Unrestricted	630	300
	Chairman Laptop - replacement	Unrestricted	593	500
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Creditors	Unrestricted	300	May 21
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Chris Singh	17/07/2021	
		Kevin Lorkins	17/07/2021	