



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		01	04	2023			31	03	2024

Section A Reference and administration details

Charity name

The Mustard Seed Project (Uganda)

Other names charity is known by

Registered charity number (if any)

1175402

Charity's principal address

23 Clifton Road

Ruddington

Nottingham

Postcode

NG11 6DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sally Bashford-Squires			
2	Andrew Bashford-Squires			
3	Clement Dixon			
4	Ruth Keen			
5	Dawn Martin			
6	Julie Allen			
7	Kate Cotton			
8	Ian Mawer			
9	Janet Lane			
10	Louise Mullany			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution Of a Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Nomination and voting by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

(1) THE ADVANCEMENT OF EDUCATION, THE RELIEF AND PREVENTION OF POVERTY, THE RELIEF OF SICKNESS AND ADVANCEMENT OF HEALTH OF PEOPLE LIVING IN THE TESO DISTRICT OF UGANDA BY THE PROVISION OF SERVICES, ITEMS AND FUNDS.

(2) TO PROMOTE HUMAN RIGHTS (AS SET OUT IN THE UNIVERSAL DECLARATION OF HUMAN RIGHTS AND SUBSEQUENT UNITED NATIONS CONVENTIONS AND DECLARATIONS) IN UGANDA BY EDUCATING THE PUBLIC ABOUT HUMAN RIGHTS IN SCHOOLS AND BYWAY OF EDUCATIONAL CONFERENCES.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity governing document is available for all trustees to review, this includes the guidance issued by the Charity Commission on public benefit

Additional details of objectives and activities (Optional information)

Volunteers from our community and the communities within Teso have been valuable to our work, from fundraising to building and to establishing working groups to help train communities to encourage self-sufficiency.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Establishment further funds to finalise construction of a water bore hole to allow better access to fresh water and alleviate the burden on community members (especially Women and Girls) of collecting water for crops and sustenance.
- Grants for the gift of sheep to promote sustainable farming within the Tisai community
- Grants for tailoring projects.
- Funded research into local community social enterprises to establish a better understanding of how charitable support can be used to aid sustainable community developments that can help to avoid grant giving as sole means of supporting communities.

Section E

Financial review

Brief statement of the charity's policy on reserves

Bank balances are not seen as reserves as any opening balance will be utilised for further grants to aid communities in Uganda and not help for long periods of over a few months.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Primarily Funds come from fundraising at local community events and social media for wider donations.

The risk of abuse of funds is present in the work that we do, this is mitigated by the dual authorisation of funds via a trusted source. Our Ugandan links have set up a community account with the Finance Trust Bank Uganda. Community groups are expected to make group decisions on how they feel funds should be utilised for the benefit of their wider communities. We seek written evidence of how money is spent to ensure that money is not being used for purposes other than intended.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew Bashford-Squires

Position (eg Secretary, Chair, etc)

Trustee

Date

25/01/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Mustard Seed Proect (Uganda)

Charity No.
1175402

CC16a


Receipts and payments accounts

For the period from	Period Start Date	To	Period end date
	01/04/2022		31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cash Donations	8,078	-	-	8,078	-
Online Donations via paypal and facebook	2,182	-	-	2,182	-
Electronic donations - sumup	-	-	-	-	-
Amazon Smile Donations	122	-	-	122	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,381	-	-	10,381	7,221
A2 Asset and investment sales, (see table).					
none	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,381	-	-	10,381	7,221
A3 Payments					
Goods for charity fundraising sales	65	-	-	65	-
travel expenses/subsistence to visit projects	3,600	-	-	3,600	-
payments to charity projects in Uganda	9,075	-	-	9,075	-
website hosting costs	52	-	-	52	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,792	-	-	12,792	10,573
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
none	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,792	-	-	12,792	10,573
Net of receipts/(payments)	- 2,411	-	-	- 2,411	3,352
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,117	-	-	3,117	-
Cash funds this year end	706	-	-	706	3,117

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash in Charity Bank Account	706	-	-
		-	-	-
		-	-	-
	Total cash funds	706	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a balance of bank account will be used for future projects		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	none		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Andrew Bashford-Squires	25/01/2025	