

ENPALS TRUSTEES' ANNUAL REPORT 2022/2023

The Garden Room was opened in Sept 2022 and the trustees look forward to seeing the room being used by library activities making use of the extra space now available to expand the numbers of attendees that could be now attend .

The Christmas Fayre was well attended and thanks to local businesses a raffle raised funds for Enpals to increase the rather depleted funds after the garden room project.

Following the closure of the Fox Café in Redhill Park Enpals offered the room as a "warm Space " for a tea & chat fortnightly from January 2023unfortunately this was poorly attended despite Bournemouth Evening Echo publicity and efforts by the library staff .This was discontinued in the Spring of 2023.

Trustees have worked closely with library staff to support their activities throughout the year but at times trustees other commitments prevented active support at the eventto this end a further trustee was appointed , Lionel Barnes bringing the number now to 5 trustees....it is hoped that this will enable at least 1 trustee to attend and help at every library event.

Feedback from library users via library staff showed that many were unaware of the garden room and it's connection to the library as it was perceived as a separate buildingTrustees agreed to fund the external signage for the room " The Library Garden Room" as well as a notice board for future events located by the garden entrance and also an A board that could be place outside the library to promote that day's activity.

Recently solar lighting has been installed to allow visitors to safely access the room after dark.

Thanks to Paul Collin's green fingers there have been plant sales throughout the year and coupled with book sales have also provided income to Enpals.

A family Art Club started in September and Enpals gave a grant for artist materials to enable the activity to take place without cost to the library or the attendees.

Chris has run successful Lego & Pokemon clubs at throughout the Spring and summer for young people and this is now a monthly event .

The Garden Room has been used by external groups during normal library hours and it is hoped this use will increase as a community venue for local groups however we are still awaiting clarification from BCP as to the Liability Insurance requirements for out of hours use . A simple enough question it seems but a definitive answer is still awaited as well as the mechanism for a group to be included on BCP insurance at a nominal charge .

A further issue has been highlighted by users and that is the lack of a toilet with disabled access restrict possible usage and Enpals have received an estimate of £8000 to build a facility onto the existing staff facility with access directly from the library garden .

The trustees have approached JP Morgan and with Lionel's help we have applied for a grant from their Social Responsibility Fund as well as contacting Talbot Village Trust for assistance .

My thanks to all the trustees who have kept Enpals in operation and their help at many of the events throughout the year .

	A	B	C	D	E	F	G	H
1	INCOME							
2	DATE	DETAILS	FUND RAISING EVENTS	EP BOOKLET	LIF MONEY	DONATIONS	LOTTERY	
3								
4	Oct-22	BH Coastal lottery					18.00	
5	Nov-22	BH Coastal lottery					22.50	
6	Nov-22	Plant/Book Sale	12.75					
7	Dec-22	BH Coastal lottery					20.00	
8	Dec-22	Xmas Event	169.00					
9	Jan-23	BH Coastal lottery					20.00	
10	Jan-23	Reader Donation				15.00		
11	Feb-23	BH Coastal lottery					22.50	
12	Mar-23	BH Coastal lottery					16.00	
13	Apr-23	BH Coastal lottery					16.00	
14	May-23	Art Exhibition Donation				40.00		
15	May-23	BH Coastal lottery					16.00	
16	Jun-23	BH Coastal lottery					20.00	
17	Jun-23	Donations & Plants				79.71		
18	Jul-23	BH Coastal lottery					16.00	
19	Aug-23	BH Coastal lottery					20.00	
20	Sep-23	BH Coastal lottery					16.00	
21	Sep-23	Bake Off	62.23					
22								
23								
24								
25			243.98	0.00	0.00	134.71	223.00	601.69

	A	B	C	D	E	F	G	H	I
1	EXPENDITURE								
2	DATE	DETAILS	EVENT EXPENSES	DONATIONS	INSURANCE	GARDEN ROOM	MISC		
3	Jan-23	Kettle					21.00		
4	Jan-23	Lockable Notice Board				49.95			
5	Jan-23	A Board				44.24			
6	Jan-23	Fan Heater				24.99			
7	Apr-23	Garden Room Sign				48.00			
8	May-23	Garden Notice Board				26.30			
9	Sep-23	Art Club Supplies	78.03						
10									
11									
12			78.03	0.00	0.00	193.48	21.00		

	A	B	C	D	E	F	G	H	I
1	BALANCE SHEET								
2		Income						Expenditure	
3	Opening Balance	459.25							
4	Fund Raising Events	243.98					Event Expenses		78.03
5	EP Booklet						Donations		
6	LIF Money						Insurance		
7	Donations	134.71					Garden Room		193.48
8	Lottery	223.00					Misc		21.00
9									
10	Totals		1060.94						292.51
11									
12							BANK		768.43
13									
14			1060.94						1060.94