

ENPALS

England & Wales · Charity number 1175361

Details

Other names ENPALS2016@GMAIL.COM

Status Registered

Legal form CIO

Registered 2017-10-25

Register [View on the Charity Commission register](#)

Contact

Address 7 Ashburton Gardens
Bournemouth
BH10 4HP

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Website WWW.ENPALS.CO.UK

Activities

Objects: TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC IN ENSBURY PARK AND THE SURROUNDING AREA, IN PARTICULAR, BUT NOT EXCLUSIVELY, BY SUPPORTING THE PROVISION OF A LENDING LIBRARY. TO FURTHER OR BENEFIT THE RESIDENTS OF ENSBURY PARK AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE, FOR RECREATION, LEISURE TIME, AND OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.

Activities: To make grants to organisations and individuals to further the recreational and community facilities of Ensbury Park. In the first instance by granting funds to build a community room attached to the Ensbury Park Library

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Recreation
- **Who:** Children/young People, Elderly/old People

Geography

- Bournemouth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£385	£30	-	-
2024-10-31	£2,470	£120	-	-
2023-10-31	£602	£293	-	-
2022-10-31	£9,222	£25,678	-	-
2021-10-31	£10,371	£0	-	-

Trustees

Name	Role	Appointed
GEOFFREY ANTHONY BUDDEN	Chair	2017-10-23
Christopher Andrew Mark West		2022-10-01
GILL HODGSON		2017-10-23
LIONEL BARNES		2023-11-01
Rev Dr PAUL MYNING COLLINS		2019-10-17
WENDY LORRAINE COX		2025-07-12

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Enpals Trustees' Report 2024/2025

The 2023/2024 AGM due to be held in Oct/Nov 2024 was postponed until Jan 13th 2025 as there were insufficient trustees able to attend to in 2024 to achieve a quorum

To reduce the workload on individual trustees Wendy Cox was appointed a trustee in July 2025 and it is hoped that that this will enable a trustee to attend library events in future as well as providing a quorum for trustees meetings in future

As the treasurer reported the only income this year has been from the BH Lottery tickets sales and one fundraiser earlier in the year , plants sales (thanks Paul) and donations from Keith Watson after sales of his paintings exhibited in the library.

The accessible toilet project is still an active goal but after numerous E mails to Tony Currie (BCP Surveyor) and the intervention of Cllrs Jackie & Stephen a site meeting was arranged and 2 proposals were put forward for consideration....neither really was ideal as both would result in reduced storage space & loss of

staff work area.....provisional costings were £ 21,887 & £28,730 .

The preferred trustees' option is to demolish the staff toilet and building a new building containing the staff toilet facilities accessible from the staff kitchen & a customer toilet accessible via an external door .

However this was deemed impractical by BCP as it would not be large enough to accommodate Disabled Access& baby changing facilitiesit is frustrating that this negativity has hampered progress on this project as once again Enpals is offering to fund a badly needed facility at no cost to BCP authority

An application is in progress to bid for CIL funds of £10,000 which if successful would enable Talbot Village Trust to be approached for match funding in the 2026 round of applications .

The continuing support of the Ward Councillors is crucial to advance this project and overcome the lethargy of the BCP Authority.

I would finish this report by thanking my fellow trustees, ward councillors and library staff for their ongoing support .

	A	B	C	D	E	F	G	H	I
1	BALANCE SHEET								
2		Income						Expenditure	
3	Opening Balance		3136.59						
4	Fund Raising Events		217.00				Event Expenses		
5	EP Booklet						Donations		
6	LIF Money						Insurance		
7	Donations						Garden Room		30.00
8	Lottery		168.00				Misc		
9									
10	Totals		3521.59						30.00
11									
12							BANK		3491.59
13									
14			3521.59						3521.59

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ENPALS TRUSTEE REPORT

1ST November 2023 to 31ST October 2024

- A grant was received from Chase Manhattan Community Fund of £2000 to be used towards the provision of a Accessible Toilet for Garden Room & library usersthanks Lionel for the introduction
- Income was limited to BH lottery ticket sales and plant/book salesthanks Paul and library staff
- A grant was made to purchase materials for the newly formed Art Club
- In addition a grant was made for a Theatre Trip for the childrens' book group.
- Signage and a notice board were funded to raise public awareness of the Library Garden Room
- Once again it was perceived the library could be under threat of closure so Paul visited Colehill Library to understand how this library operated using volunteers and he reported back to the Trustees after his visit as to the implications of Enpals taking over the running of Ensbury Park Library from BCP in the event of withdrawal of BCP Funding
- The library has been re-registered as a "Community Asset" which will enable Enpals to have a major input if closure is threatened
- It is pleasing to note that the use of the Garden Room has increased significantly this year and justifies the aspiration of funding the toilet .
- We are awaiting a site meeting with Tony Currie (BCP Building Surveyor) & Graham Brown (Library Line manager) following a recent E Mail from Lynda Anderson (Head of BCP Library Dept)
- Ward Councillors have been involved in the project and are looking at using CIL funds to assist the project.
- Talbot Village Trust have been contacted and we are awaiting a telephone discussion before making a formal application for funding (Promised Jan 2025)
- CAN form has been submitted so Enpals can call upon the organization for advice in the future.
- It was disappointing that even with five Trustees it was not proved possible for to have a trustee in attendance to support the library staff with library activities.
- Similarly the Nov AGM could not take place as only two trustees were at the meeting .

- This is an area where we need to clarify our role as Trustees and raise the profile of Enpals at library eventsand perhaps separate the need for library volunteers to augment library staff from our role as Enpals Trustees .

Prepared by

Geoff Budden

1st Nov 2024

	A	B	C	D	E	F	G
1	INCOME						
2	DATE	DETAILS	FUND RAISING	EP BOOKLET	LIF MONEY	DONATIONS	LOTTERY
3							
4	14/11/2023	BH Coastal Lottery					20.00
5	14/12/2023	BH Coastal Lottery					15.00
6	18/12/2023	Xmas Fair	133.00				
7	20/12/2023	JP Morgan Chase				2000.00	
8	9/1/2024	BH Coastal Lottery					12.00
9	13/02/2024	BH Coastal Lottery					15.00
10	12/3/2024	BH Coastal Lottery					12.00
11	4/4/2024	BH Coastal Lottery					12.00
12	8/5/2024	BH Coastal Lottery					15.00
13	15/5/2024	Plant/Books Sale	169.66				
14	11/6/2024	BH Coastal Lottery					12.00
15	9/7/2024	BH Coastal Lottery					12.00
16	13/8/2024	BH Coastal Lottery					15.00
17	10/9/2024	BH Coastal Lottery					12.00
18	15/10/2024	BH Coastal Lottery					15.00
19							
20							
21							
22							
23							
24							
25			302.66	0.00	0.00	2000.00	167.00

	A	B	C	D	E	F	G
1	EXPENDITURE						
2	DATE	DETAILS	EVENT EXPENSES	DONATIONS	INSURANCE	GARDEN ROOM	MISC
3	22/4/24	Theatre Grant (CBG)	120.00				
4							
5							
6							
7							
8							
9							
10							
11							
12			120.00	0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H
1	BALANCE SHEET 2023/24							
2		Income						Expenditure
3	Opening Balance	786.93						
4	Fund Raising Events	302.66					Event Expenses	120.00
5	EP Booklet						Donations	
6	LIF Money						Insurance	
7	Donations	2000.00					Garden Room	
8	Lottery	167.00					Misc	
9								
10	Totals		3256.59					120.00
11								
12							BANK	3136.59
13								
14			3256.59					3256.59

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ENPALS TRUSTEES' ANNUAL REPORT 2022/2023

The Garden Room was opened in Sept 2022 and the trustees look forward to seeing the room being used by library activities making use of the extra space now available to expand the numbers of attendees that could be now attend .

The Christmas Fayre was well attended and thanks to local businesses a raffle raised funds for Enpals to increase the rather depleted funds after the garden room project.

Following the closure of the Fox Café in Redhill Park Enpals offered the room as a "warm Space " for a tea & chat fortnightly from January 2023unfortunately this was poorly attended despite Bournemouth Evening Echo publicity and efforts by the library staff .This was discontinued in the Spring of 2023.

Trustees have worked closely with library staff to support their activities throughout the year but at times trustees other commitments prevented active support at the eventto this end a further trustee was appointed , Lionel Barnes bringing the number now to 5 trustees....it is hoped that this will enable at least 1 trustee to attend and help at every library event.

Feedback from library users via library staff showed that many were unaware of the garden room and it's connection to the library as it was perceived as a separate buildingTrustees agreed to fund the external signage for the room " The Library Garden Room" as well as a notice board for future events located by the garden entrance and also an A board that could be place outside the library to promote that day's activity.

Recently solar lighting has been installed to allow visitors to safely access the room after dark.

Thanks to Paul Collin's green fingers there have been plant sales throughout the year and coupled with book sales have also provided income to Enpals.

A family Art Club started in September and Enpals gave a grant for artist materials to enable the activity to take place without cost to the library or the attendees.

Chris has run successful Lego & Pokemon clubs at throughout the Spring and summer for young people and this is now a monthly event .

The Garden Room has been used by external groups during normal library hours and it is hoped this use will increase as a community venue for local groups however we are still awaiting clarification from BCP as to the Liability Insurance requirements for out of hours use . A simple enough question it seems but a definitive answer is still awaited as well as the mechanism for a group to be included on BCP insurance at a nominal charge .

A further issue has been highlighted by users and that is the lack of a toilet with disabled access restrict possible usage and Enpals have received an estimate of £8000 to build a facility onto the existing staff facility with access directly from the library garden .

The trustees have approached JP Morgan and with Lionel's help we have applied for a grant from their Social Responsibility Fund as well as contacting Talbot Village Trust for assistance .

My thanks to all the trustees who have kept Enpals in operation and their help at many of the events throughout the year .

	A	B	C	D	E	F	G	H
1	INCOME							
2	DATE	DETAILS	FUND RAISING EVENTS	EP BOOKLET	LIF MONEY	DONATIONS	LOTTERY	
3								
4	Oct-22	BH Coastal lottery					18.00	
5	Nov-22	BH Coastal lottery					22.50	
6	Nov-22	Plant/Book Sale	12.75					
7	Dec-22	BH Coastal lottery					20.00	
8	Dec-22	Xmas Event	169.00					
9	Jan-23	BH Coastal lottery					20.00	
10	Jan-23	Reader Donation				15.00		
11	Feb-23	BH Coastal lottery					22.50	
12	Mar-23	BH Coastal lottery					16.00	
13	Apr-23	BH Coastal lottery					16.00	
14	May-23	Art Exhibition Donation				40.00		
15	May-23	BH Coastal lottery					16.00	
16	Jun-23	BH Coastal lottery					20.00	
17	Jun-23	Donations & Plants				79.71		
18	Jul-23	BH Coastal lottery					16.00	
19	Aug-23	BH Coastal lottery					20.00	
20	Sep-23	BH Coastal lottery					16.00	
21	Sep-23	Bake Off	62.23					
22								
23								
24								
25			243.98	0.00	0.00	134.71	223.00	601.69

	A	B	C	D	E	F	G	H	I
1	EXPENDITURE								
2	DATE	DETAILS	EVENT EXPENSES	DONATIONS	INSURANCE	GARDEN ROOM	MISC		
3	Jan-23	Kettle					21.00		
4	Jan-23	Lockable Notice Board				49.95			
5	Jan-23	A Board				44.24			
6	Jan-23	Fan Heater				24.99			
7	Apr-23	Garden Room Sign				48.00			
8	May-23	Garden Notice Board				26.30			
9	Sep-23	Art Club Supplies	78.03						
10									
11									
12			78.03	0.00	0.00	193.48	21.00		

	A	B	C	D	E	F	G	H	I
1	BALANCE SHEET								
2		Income						Expenditure	
3	Opening Balance	459.25							
4	Fund Raising Events	243.98					Event Expenses		78.03
5	EP Booklet						Donations		
6	LIF Money						Insurance		
7	Donations	134.71					Garden Room		193.48
8	Lottery	223.00					Misc		21.00
9									
10	Totals		1060.94						292.51
11									
12							BANK		768.43
13									
14			1060.94						1060.94

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	A	B	C	D	E	F	G	H	I
1	BALANCE SHEET								
2		Income						Expenditure	
3	Opening Balance		16915.15						
4	Fund Raising Events		407.10				Event Expenses		
5	EP Booklet						Donations		
6	LIF Money		8549.00				Insurance		
7	Donations		50.00				Garden Room	25678.00	
8	Lottery		216.00				Misc		
9									
10	Totals		26137.25						25678.00
11									
12							BANK		459.25
13									
14			26137.25						26137.25

ENPALS Charity ...Trustees' Report Oct 2022

The major event this year has been the installation of the Community Room which was formally opened on 9th September ---a muted affair coming the day after the death of Queen Elizabeth

Most of the Trustees effort this year has been directed to ensuring that the room would go ahead ...there have been numerous site meetings and e mails ensuring that the project would go ahead and it wasn't until Lynda Anderson appointed Tony Currie as managing surveyor that progress was made .

Coastal Buildings were very supportive in allowing the building to be deferred until BCP eventually took on the project management

Fundraising this year has been low key ...BH lottery and book and plant sales ...plants being supplied by Paul from his garden!

An area that still needs clarification is the agreement to use of the community room by ENPALS and any income that may be derived from letting the room to be shared with Enpals

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ENPALS AGM

Date/Time **Thursday 11th November 2021 6.30pm**

Present **Trustees Paul , Melanie, Gill & Geoff**

Cllrs Jackie Edwards , Stephen Bartlett

Library Staff Sarah & Emma

**Head of Libraries Medi Bernard (via
Zoom)**

- 1. 2020 Agm Minutes were approved**
- 2. Treasurer's report for 2020/2021 was presented by Sarah which showed the income from BH lottery and plant / book sales and the receipt of the Talbot Village Trust Grant and no expenditure**
- 3. Geoff presented the Trustees' report for the year**
- 4. The Trustees were pleased to welcome Melanie Watson as a new Trustee with effect from 1st November 2020 replacing Sue Levell who stood down at last year's AGM.**
- 5. The Covid 19 Lockdown and social distancing requirements had a major impact on the fundraising activities this year with the only income being the 50% of the BH Lottery ticket sales .**
- 6. In view of this the Trustees agreed not to renew the Liability Insurance as this would have used almost half of the projected income .**
- 7. The Flat refurbishment started in 2021 and this precluded the use of the garden for any external fundraising events .**
- 8. However it was possible to run a plant/cake/bookstall before the scaffolding for the roof was erected and this proved a great success with Trustees and Library Staff manning the stallthanks to Paul's green fingers in growing and supplying the majority of the plants .**
- 9. This was followed by two more such sales with the latest being held at Paul's home with refreshments available in his garden....thanks to Sarah , Emma , Martha and Pauline for their help and encouragement.**
- 10. The provision of the Garden Room agreed at the last AGM progressed slowly through the year ...Talbot Village Trust agreed that their grant could be used for this purpose and Medi confirmed that the BCP "Match Funding" was still allocated to the project .**
- 11. There were quite a number of issues surrounding the project that took a considerable amount of time to addressa "Licence to Use " from BCP to allow Enpals to use the room , and more recently the need for a Planning Application as opposed to a Permitted Development took a long to resolve ..but thanks to a lot of behind the scenes work by Medi the**

- decision was to class the project as “ Permitted Development” subject to some conditions that will be incorporated into the Licence to Use.
12. A full ground survey was undertaken funded by BCP libraries and this was passed to Coastal Buildings for their confirmation that they can meet the recommendations for the groundwork
 13. It was also agreed that Enpals would fund the supply of electric power and data cabling to the room to “future proof” the anticipated use of the room.
 14. The Ward Councillors continue to support the scheme and have been lobbying on our behalf to ensure it’s fruition .
 15. The Trustees are also deeply appreciative of the support of Medi and her major contribution in actively working on our behalf to overcome all the obstacles we have faced in advancing this project
 16. The trustees would like to record their thanks to the Library Staff for all their support this year and also to wish Medi best wishes on her retirement in December 2021 .
 17. Geoff read out a report by library staff on library activities during the year and the Trustees and Cllrs conveyed their appreciation of their efforts.
 18. AOB There was considerable discussion between Medi / Cllrs and Trustees as to the progress of the community room and it was suggested that BCP may be able to place an order for the room and ENPALS transfer money to BCP Finance which would enable the VAT to be reclaimed and reduce the costs to Enpals ...in addition the extra costs of the room base requested following the ground survey were questioned by Cllr Bartlett and Medi was asked to liaise with the BCP construction services to ask for a quotation for the extra work .

The meeting closed at 7.40pm after Geoff , on behalf of the Trustees thanked everyone for their attendance and contribution to the meeting.

	A	B	C	D	E
1	INCOME				
2	DATE	DETAILS	FUND RAISING EVENTS	EP BOOKLET	LIF MONEY
3					
4	10/20	BH Coastal Lottery			
5	11/20	BH Coastal Lottery			
6	12/20	BH Coastal Lottery			
7	01/21	BH Coastal Lottery			
8	02/21	BH Coastal Lottery			
9	03/21	BH Coastal Lottery			
10	04/21	BH Coastal Lottery			
11	05/21	BH Coastal Lottery			
12	06/21	Plant Sale	106.00		
13	06/21	BH Coastal Lottery			
14	07/21	BH Coastal Lottery			
15	07/21	Plant/Cake Sale	85.00		
16	08/21	BH Coastal Lottery			
17	08/21	Talbot Village Grant			
18	09/21	BH Coastal Lottery			
19	10/21	Plant/Cake Sale	180.00		
20	10/21	BH Coastal Lottery			
21					
22					
23					
24			371.00	0.00	0.00

	F	G	H
1			
2	DONATIONS	LOTTERY	
3			
4		22.00	
5		22.00	
6		27.00	
7		20.00	
8		20.00	
9		18.50	
10		22.50	
11		18.00	
12			
13		22.50	
14		18.00	
15			
16		18.00	
17	10000.00		
18		22.50	
19			
20		18.00	
21			
22			
23			
24	10000.00	269.00	10640.00

	A	B	C	D	E	F	G
1	EXPENDITURE						
2	DATE	DETAILS	EVENT EXPENSES	DONATIONS	INSURANCE	MISC	
3							
4							
5							
6							
7							
8			0.00	0.00	0.00	0.00	

	H	I
1		
2		
3		
4		
5		
6		
7		
8	0.00	

	A	B	C	D	E	F	G
1	BALANCE SHEET						
2		Income					
3	Opening Balance		6275.15				
4	Fund Raising Events		371.00				Event Expenses
5	EP Booklet						Donations
6	LIF Money						Insurance
7	Donations		10000.00				Misc
8	Lottery		269.00				
9							
10	Totals		16915.15				
11							
12							BANK
13							
14			16915.15				

	H	I
1		
2	Expenditure	
3		
4		
5		
6		
7		
8		
9		
10		0.00
11		
12		16915.15
13		
14		16915.15