



Trustees' Annual Report for the period

		Period start date			Period end date		
	01	01	2019		31	12	2019
From					To		

Section A Reference and administration details

Charity name	OUTCast
Other names charity is known by	
Registered charity number (if any)	1175346
Charity's principal address	29 Stoney Road
	Cheylesmore
	Coventry
Postcode	CV1 2NP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Evans	Chair		
2	Heather Evans	Artistic Director		
3	Georgia Darlison	Treasurer		
4	Veronica Tillman	Operations Manager		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the arts and the advance education in the arts for the public benefit in Coventry City and Warwickshire by the provision of education workshops and theatre productions.

Production of plays
Workshops
Street Theatre

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Production of 1 stage play
Production of 1 audio play during lockdown

Section E

Financial review

Brief statement of the charity's policy on reserves

The reserves that we have set aside provide financial stability and the means for the development of our principal activities. We intend to maintain our reserves at a level which is at least equivalent to £1000 which will enable us to produce a pantomime and and put on several street theatre performances.

The Board regularly reviews the amount of reserves that are required to ensure that they are adequate to fulfil our continuing obligations.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Chris Evans</i>	<i>Heather Evans</i>
Full name(s)	Christopher Evans	Heather Evans
Position (eg Secretary, Chair, etc)	Chair	
Date	22/11/2021	

Date	Type	Description
		Balance brought FORWARD 01/01/2019
14/01/2019		601106 12JAN 1150
30/01/2019	BAC	TICKETSOURCE , TICKETSOURCE289531
10/06/2019	BAC	AMAZON EUROPE CORE, 8459637339369765
17/07/2019	BAC	CHARITIES TRUST , CP6355
28/10/2019	POS	5724 25OCT19 , BROOKSURE LIMITED , SOLIHULL GB
13/11/2019	BAC	TICKETSOURCE , TICKETSOURCE353448
13/11/2019	BAC	IZETTLE AB , OUTCAST
07/01/2020	BAC	G DARLISON , PANTO19 & BLOOD19 , FP 06/01/20 1928 , 500000000552022651
Total		

Notes:

Expenditure - there were no costs incurred as we were unable to operate during the pandemic.

Income - was derived from ticket sales for plays that were performed at Earlsdon Park Retirement member have registered their amazon accounts to be linked to OUTCast charity through the 'Smile' donation quarterly, payable in February, May, August and November.

Liabilities - we continue to operate without liabilities and in addition the equipment, costumes, property with no cost.

Deposit	Withdrawal	Running Balance
		£1,457.06
£ 84.00		£ 1,541.06
£ 517.60		£ 2,058.66
£ 5.00		£ 2,063.66
£ 1,000.00		£ 3,063.66
	£ 168.00	£ 2,895.66
£ 9.31		£ 2,904.97
£ 9.82		£ 2,914.79
£ 497.50		£ 3,412.29
£ 2,123.23	£ 168.00	£3,412.29

* shows performed and charged FY2019

it Village during 2019. Additionally, a number of
le' functionality which is generating a small

rops and other required items remain borrowed