

## Trustees' Annual Report for the period

From **APRIL 2020**      Period start date    To **APRIL 2021**      Period end date

Charity name: **EAST COAST GYMNASTICS**

Charity registration number: **1175319**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF THE DISTRICT OF EAST LINDSEY AND THE SURROUNDING AREA BY THE PROVISION OF FACILITIES AND COACHING FOR GYMNASTICS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Main activities: The Club offers a range of activities to participants from the age of 3 and above in general gymnastics, tumbling, conditioning, dance and competition. The club aims to offer a safe, healthy learning environment. ~Classes/training is offered to all genders, races, ethnicities and social backgrounds. The club gives all members the opportunity to attend and take part in gymnastics competitions and displays within the UK</p> <p>The trustees have used the guidance issued by the charity commission on public benefit and have identified the objectives and aims of the club have been meet. Trustees have been able to identify this from club registers and enrolment forms and through the success of individuals achievement in the classes through the British Gymnastics Badge scheme and the success at various competitions.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The club is solely run by volunteers who show excellent commitment to achieving the objectives set out for the club
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We deliver general and competitive gymnastics classes to all abilities and backgrounds</p> <p>Recreational classes from beginner, intermediate and advanced levels in general gymnastics. These classes run for 1 hour 30 mins 5 times a week.</p> <p>Also offer competitive squad sessions that members can try out for or be invited into. These sessions are for members who show commitment, hard work and enthusiasm for competitive gymnastics.</p> <p>Due to coaching levels the general sessions are limited to 16 gymnasts and every session has a waiting list.</p> <p>Future Plans: To attract and train more volunteer coaches To purchase further equipment.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Acceptable
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not have a reserves policy but have agreed that any monies left are carried forward to be used to help maintain current equipment or fund new equipment and to pay for any increase in overheads.
Amount of reserves held	Para 1.22	£4,689
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	£8,680 – outstanding loans to be paid over the coming years
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charities main source of funding is through the class subscriptions. Funding is also achieved through the committee's fund raising events. The club has also been the beneficiary of grant funding from several different sources.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Consitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	For induction of new trustees: <ul style="list-style-type: none"> <li>• given required guidance information from charity commission website for being a trustee.</li> <li>• Given and made aware of club constitution.</li> <li>• Made aware and shown club policies.</li> </ul>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	East Coast Gymnastics
Other name the charity uses	n/a
Registered charity number	1175319
Charity's principal address	41 SOUTH ROAD CHAPEL ST. LEONARDS SKEGNESS PE24 5TL

### **Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kay Browne	Head Fundraiser		
2	Anita Grace			
3	Joanne Davey			
4	Fiona Ison	Club Administrator		
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Kay Browne		
Anita Grace		
Joanne Davey		
Fiona Ison		

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KAY BROWNE	Fiona Ison
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE

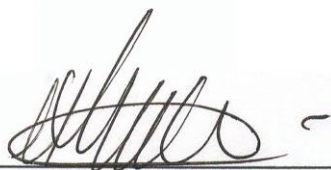
Date 12/1/22

# EAST COAST GYMNASTICS

## RECEIPTS AND PAYMENTS ACCOUNT for the year ended 31ST MARCH 2021

<u>RECEIPTS</u>	£	<u>PAYMENTS</u>	£
Balance at 1st April, 2020:			
Bank	4689	Subscription Refunds	407
Subscriptions	8520	Insurance:	
		Equipment	718
Club Leotards	0	Club Leotards	0
Donations/Fund Raising	30559	Subscription	133
Equipment Sales	1100	Equipment Purchases	13581
		Competition Fees	0
		Training Fees	50
		Coaching Expenses	1575
		Bank Fees	26
		Building Maintenance	1550
		Building Rent/Elect	11303
		Loan Repayment	2920
		Promotional Items	0
		Balance at 31st March, 2021:	
		Bank	12605
	44868		<u>44868</u>

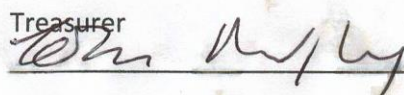
Chairman



Date

06-11-2021

Treasurer



I have examined the above Receipts and Payments which have been prepared from the books, records and explanations provided and hereby certify it to be a true record thereof.

Victoria Clark



Independent Examiner

## NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT



## Balance Sheet For 1st April 2020 to 1st April 2021

<b>Income</b>	£40,179.09
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Income	
Gymnast Insurance	Via Parents
Coaches	£0.00
Club Membership	£0.00
Session Fees	£8,520.14
Club Leotards/Attire	£0.00
Equipment Insurance	£0.00
Donations/Fund Raising	£30,558.95
Equipment Sales	£1,100.00
Competition Fees	£0.00
Coach Training	£0.00
Promotional Items	£0.00
Bank Fees	£0.00
Building Maintenance	£0.00
Building Rent/Electric	£0.00
Hall Fees	£0.00
Loans	£0.00
	£40,179.09

<b>Expenditure</b>	£32,262.50
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Expenditure	
Gymnast Insurance	Via Parents
Coaches	£1,575.06
Club Membership	£133.00
Session Fees	£406.50
Club Leotards/Attire	£0.00
Equipment Insurance	£718.16
Donations/Fund Raising	£0.00
Equipment Purchases	£13,581.19
Competition Fees	£0.00
Coach Training	£50.00
Promotional Items	£0.00
Bank Fees	£25.50
Building Maintenance	£1,550.00
Building Rent/Electric	£11,303.09
Hall Fees	£0.00
Loan Repayments	£2,920.00
	£32,262.50

<b>Assets (Replacement Value)</b>	£56,729.34
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Banking	
Opening Balance (1st April 2020)	£4,688.60
Closing Balance (31st March 2021)	£12,605.19
Profit/Loss Accrual	£7,916.59

Profit/Loss Accrual	
Income	£40,179.09
Expenditure	£32,262.50
	£7,916.59

Not Through Bank	

Outstanding Loans	
Initial Startup - F Ison	£5,000.00
Equipment Upgrade - I Ison	£3,680.00
50 monthly payments of £160	23 Remain