

Citizen Outreach Coalition (COC)
Annual accounts for year ending February 28 2021

Contents

Legal and Administrative Information

Charity Name.	Citizen Outreach Coalition
Charity Registration number	1175281
Company Registration Number	09626486
Registered Office Address	140 Gloucester Road North. Liverpool. L6 4DT

Management Committee Members

Vitalis Tanteh
Emmanuel Kiven
Mrs Clarah Mengot
Mrs Yvonne Ebu

Main Contact

Francis Niba

Bankers. Lloyds Bank

Breck Road Liverpool Branch
Lloyds Bank PLC. P O Box 1000
BX 1 1LT

Account no. 38840868

Sort Code. 77-17-03

Solicitors.

Aims and Objectives.

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

- ✓ Providing social and recreational activities involving the local community;
- ✓ Providing job search skills workshops, life skills training and vocational training in photography skills;
- ✓ Providing activities that promote the history, culture and conditions of people of African descent living in the Merseyside area.

Citizen Outreach Coalition (COC) is a not-for-profit Company Ltd by guarantee. It was created to promote social inclusion for the public benefit, by working with in particular but not exclusively people of African descent resident in Merseyside who are socially excluded or at risk of social exclusion on the grounds of their ethnic origin and their social and economic position, to relieve the needs of such people and integrate them into society, in particular but not exclusively by

Delivering our Aims and objectives

We review our aims and objectives each year to make sure we are delivering them as stated. Our review looks at what we have done in the last financial year and how far we succeeded in delivering some of all of our objectives. Evidently, we deliver them on a year to year basis. We follow all Charity commission guidelines in ensuring our aims and objectives are delivering a public benefit.

We delivered two projects during the present financial year. We received £9800 pounds from The National Lottery Community Fund at the start of the Corona pandemic to distribute face masks and share preventive information. As part of the project titled "Mask up and get the right information", we bought and distributed 1700 face masks and shared extensive corona virus preventive measures on our social media pages including facebook, twitter and Instagram and our website

We also began delivering our Heritage Lottery History project "The history & Growth of African Pentecostal churches across Merseyside for which we received £46.400 from heritage lottery in the 2019/2020 financial year.. The project is a multimedia project during which we recorded 15 video interviews with pastors, evangelists, university lecturers and church goers tracing the growth of African Pentecostalism, the issues African migrants faced including racism and integrating in a new society far away from home. The project is now finished and will be archived as soon as our key partner, the Central Library in Liverpool reopens for business following yet another lockdown because of the COVID-19 pandemic.

Who used our Services?

We distributed 1700 face masks to residents in Toxteth, Edgehill and Tuebrook as part of our Awards for All project "Mask up and Get the right information". 700 beneficiaries had anything from one to five masks each in cases where they were taking the free masks to give to other family members. Everybody who needed a masks got one as we did not target any particular race or group of people to give them. Most beneficiaries however were from black and ethnic minority groups who are the main residents in the areas we distributed the masks.

Our national Lottery Heritage Fund project reached mainly Afro Caribbean migrants across Merseyside as the project was written to record their religious lives, thoughts, ethics and how Pentecostalism played a big part in their lives. One of the researchers was white British but has researched in Nigeria, attended Nigerian Pentecostal churches and written a number of books on African Pentecostalism. The fact that he agreed to take part in the project helped extreme the point of view of white British church goers towards African Pentecostals

We completed delivering our Sports England funded project titled "Kick Cardiovascular Diseases Out of Merseyside. The Project was designed to get people

mostly from black and minority ethnic groups (BAME) from developing active sporting habits and attending a gym regularly to help reduce the cardiovascular diseases that affected BAME people disproportionately. Because of lockdown measures, the last ten sessions were delivered online (Zoom) by a trained personal trainer.

We received a grant of £2500 from the National Lottery Community Fund for a project to help reduce isolation and loneliness among people isolated by lockdown measures. Our volunteers call, talk, befriend and keep in touch with beneficiaries most of them middle-aged or old and either living alone or with an equally vulnerable friend or partner. The project will end on March 31 2021.

How our Activities Deliver Public Benefit

All our charitable activities continue to aim to help reduce the crime rate across Merseyside. We also aimed to encourage more and more people to be active so they stay healthy and save the NHS money from treating unhealthy symptoms like obesity and avoidable cardiovascular diseases. Our Heritage project promotes the culture and history of African migrants in the UK.

Report of Management Committee

Governing Document

Citizen Outreach Coalition is a Charitable Incorporated Organization registered with charity commission with charity registration no 1175281. The organisation has internal rules and regulations but its governing document is the model articles of association provided by charity commission which it adopted and tailored to its specific needs. On April 8 2020, Citizen Outreach Coalition company was converted from a company limited by guarantee into a Charitable incorporated organisation with the same charity no 1175281.

Management Committee.

COC has a management committee of six members who meet when necessary to review the functioning of the organisation. The management committee determines the strategic direction of the company, prepares financial statements, maintaining proper accounting records, selects suitable financial accounting policies and apply them. They make sure the financial policies complies with charity commission rules.

The Management committee is headed by Tante Vitalis and Emmanuel Kiven is the Secretary General.

Members of the Management committee provide their services free of charge. Their reasonable expenses are reimbursed.

Members of the management committee who are directors for the purpose of company law and trustees for the purpose of charity law and who served during the year and up to the date of this report are

Vitalis Tante

Yvonne Ebu

Tabot Mengot

Kiven Emmanuel

Main Contact

Francis Niba

Volunteers

We want to thank the team of volunteers that helped us during the whole year because without them, we would have done very little work. Special thanks to Abraham Sankoh, Sonny Lavalie, and Francis Langley and all the other volunteers we cannot name here because of space. We will forever be grateful to you and hope we continue working with you long into the future.

Overseas outreach

We have registered Citizen Outreach in Kenya, Sierra Leone and Cameroon but still have to start work there. As soon as we start operating overseas, we will be adding that work to our annual reports.

Statement of Financial Activities

Financial Review

COC is still a relatively young charity and getting funding for our activities remains challenging. We received £9800 from National Lottery Awards for All for a COVID 19 mask project and £40,760 from The National Lottery Heritage Fund for a multimedia oral history project on the history and growth of African Pentecostal churches across Merseyside. We will get the balance of the total amount (£46,400) when we deliver the project to the funder. Obviously because of the corona virus pandemic, we didn't get any donations this financial year.

Principal Funding Sources

As outlined above, National Lottery Community Fund and The National Lottery Heritage Fund were our main sources of funding for the financial year. Below is a breakdown balance sheet of our finances. In the Independent Examiners' report. .

Yvonne Ebu. Board Chair





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

For the period from	1-Mar-20	To	Peri28 February
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grants from Heritage Lottery Fund & The National Lottery Community Fund	4,200	45,211	-	49,411
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	4,200	45,211	-	49,411
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	4,200	45,211	-	49,411
A3 Payments				
Staff Cost	14,419	-	-	14,419
Social contributions	3,509	-	-	3,509
Volunteers expenses	3,850	-	-	3,850
Organisational running cost	3,400	-	-	3,400
Publicity material	1,850	-	-	1,850
Equipment/office Admin	1,194	-	-	1,194
Advertisement	1,540	-	-	1,540
Project Costs	13,577	-	-	13,577
	-	-	-	-
Sub total	43,339	-	-	43,339
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	43,339	-	-	43,339
Net of receipts/(payments)	- 39,139	45,211	-	6,072
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	- 39,139	45,211	-	6,072

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		4,200	1,872
		-	-
		-	-
	Total cash funds	4,200	1,872
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-


	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	1 desktop & 3 laptops	General funds	-
	3 Canon Cameras	General funds	-
	1 projector & other film props	General funds	-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Yvonne Ebu

CC16a

Last year
to the nearest £

43,275
-
-
-
-
-
-
-
43,275

-
-
-

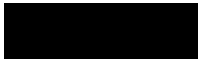
43,275

-
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-

43,275
-
-
43,275



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

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-
-

**When due
(optional)**

Date of
approval

3/1/2021

Independent Examiners' Report 2021

I have examined the financial statements below which were prepared in accordance with the accounting policies of Citizen Outreach Coalition

. Respective responsibilities of the trustees and independent examiner

The charity trustees are responsible for the preparation of the financial reports. The trustees consider that an audit is not required for this year (under section 144 (2) of the charities (Act 2011) (the 2011 act).

It is my responsibility to:

- ~ examine the accounts (under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- ~ to state whether particular matters have come to my attention,

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of unusual items or disclosures in the accounts and, seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion on the view given by the accounts.

It is my responsibility to form an independent opinion, based on my examination, on those financial statements and to report on my opinion.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
- 2) ~ to keep accounting records in accordance with section 130 of the 2011 Act; and
- 3) ~ to prepare accounts which accord with the accounting records and to comply with the accounting requirement of the 2011 Act have not been met.
- 4)
 - 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

		2021	2020
Fixed Assets	Tangible Assets	£17500	£15300
	Investments	0	0
Current Assets	Donations	0	£1500
	Bank Cash	£1600	£18553.97
	Total	£19.100	£35.353.97

Income & Expenditure Account
Incoming Resources (March 2019-February 2020)

Income	2021	2020
Grants	£49.411	£41775
Donations	0	£1500
Total Income	£49.411	£42.375

Expenditure (March 2020-January 2021)

Staff Cost		£14419
Social Contributions		£3509
Volunteer Expenses		£3850
Organisational running cost		£3400
Publicity Materials		£1850
Equipment/Office Admin		£1194
Advertisement		£1540

Project costs		£13577
	Total	£43.339

Unrestricted funds **£4200**

Restricted funds **£1872**

Statutory information

Citizen Outreach Coalition is a Company limited by guarantee, registered in England and Wales with Companies House and charity Commission. Its registered office is 140 Gloucester Road North L6 4DT

1 Compliance with accounting standards

This accounts have been prepared in accordance with the provisions of FRS 102 Section 1A Small Entities. There were no material departures from that standard.

2 Accounting policies

The principal accounting policies adopted in the preparation of the accounts are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

Basis of preparation

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets.

Presentation Currency

The accounts are presented in pound sterling
Mukong Joseph
Accounts Assistant
36 Brook St
Huddersfield
HD5 9DB

May 01 2021

