



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/01/2023** Period start date To **31/12/2023**
Period end date

Charity name: **The House of Luhuvilo**

Charity registration number: **1175276**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of social inclusion for the public benefit amongst street children in the Diocese of Njombe, South West Tanganyika, Tanzania, between the ages of 0 to 18 who are socially excluded by providing them with an opportunity to build capacity by establishing and growing an orphanage to relieve the needs of those children and assist them integrate into society. The promotion for the benefit of the public of rural regeneration in the in the area of Njombe by means outlined in the constitution.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. providing a place of safe accommodation and upbringing for the street children.2. Providing physical and emotional support and activities which develop their skills, capacities and capabilities to improve their condition of life and enable them to participate in society;3. The provision of facilities for education at the orphanage and at any other local schools or collages that the charity trustees think fit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have signed a job description confirming and complying to a statement with regard to the guidance issued by the Charity Commission on public benefit. The trustee's commitment to this to be reviewed on a 2 yearly basis.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	In April 2024 whilst visiting Njombe we wrote to local Watling businesses in the area. One replied saying they would considered offering Luhuvilo a grant for transport next year, 2025. Furthermore, we are in conversation with an AIDS foundation who are considering offering Luhuvilo a grant as Njombe has the highest AIDS incidence in Tanzania.
Policy on social investment including program related investment	Para 1.38	We have applied for the orphanage license. Once this obtained we will develop a social investment program related to investment alongside the Diocese- our partners in Tanzania.
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Director, Rev'd Nicola Teverson, and Trustee Donna Stewart visited the site in October 2023 and Rev'd Nicola with Trustee Lynette Llalero in April 2024. The Managers House and Orphanage are complete including playground, cowshed, outside kitchen and fence and gate all finished in the last 12 months.</p> <p>Despite applying for a license as outlined in the Law of the Child 2002 that states this should only take 90 days we wait a year later. Officials have visited the home and verbally have praised the standard and agreed to its opening as a home for street children, however, we have not received official paperwork.</p> <p>Rev'd Nicola and Trustee David Laing are visiting Njombe at the end of October 2024 to work with our partners in the Diocese of Soth West Tanganyika to resolve the issue.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>See financial report</p> <p>The charity's income for the financial year was £5,456 (£2,242 - 2022) an increase of 146%. The main sources of funding were donations- £3,759 (2022- £1,447), events - £1,056 (2022 - £554) and other £632 (2022 - £241). Expenditure was £8,362 (2022 - £17,066). Much of previous year expenditure went into the orphanage building in Tanzania. In the current year the expenditure was on getting the place ready for the license inspection.</p> <p>Trustees are focusing their efforts on raising funds and build reserves to run the orphanage for when the children are on site.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No one employed, no costs attributed to the house of Luhuvilo, all monies transferred to Tanzania following the Charity financial protocol.
Amount of reserves held	Para 1.22	£1200
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no current uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Fundraising from Mother's Union and Women Institute</p> <p>Valentine dinner dance</p> <p>five monthly direct debits</p> <p>school links donate regularly</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<p>No investment policy</p> <p>Social investment policy is being formulated by the Dioceses in Njombe and we will be in consultation over it's development.</p>
A description of the principal risks facing the charity	Para 1.46	<p>Long term risk of sustainability, however, our partners have bought fields to grow maize and avocado for food and income. On the Luhuvilo site we are buying three cows, growing vegetables, chickens for eggs and meat. Sponsorship of the children will come from our links with UK schools and individuals.</p>

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CONSTITUTION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	TRUST
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	APPOINTED

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees voted in, contract outlining responsibilities and commitment signed by Trustee and reviewed every two years, training hand book given, relevant skills and background diligently researched and confirmed.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The House of Luhuvilo
Other name the charity uses	
Registered charity number	1175276
Charity's principal address	18a Copperfields Kemsing Sevenoaks Kent TN15 6QG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	NICOLA TEVERSON	DIRECTOR	2017 ongoing	
2	DAVID LAING	FUNDRAISER COORDINATOR	2017 ongoing	
3	DONNA STEWART	TRUSTEE	2023 ongoing	
4	LYNETTE LALERO		2023 – July 2023 resigned due to health issues	
5	GEORGINA GWEME	TRUSTEE	2023 ongoing	
6	JEREMIA GWEME	TREASURER	2023 ongoing	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
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Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Other optional information

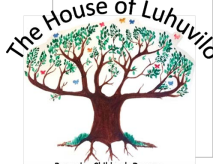
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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	NJTeverson	
Full name(s)	NICOLA JANE TEVERSON	
Position (eg Secretary, Chair, etc)	DIRECTOR	
Date	01/10/2024	

	The House of Luhuvilo			Charity No	1175256	
	Period Start Date	01-Jan-2023	To	Period End Date	31-Dec-2023	

Section A	Receipt And
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Categories	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
Receipts					
Donation and gifts	3,759.00	0.00	0.00	3,759.00	1,446.84
Other	631.85	0.00	0.00	631.85	0.00
Sale of service	0.00	0.00	0.00	0.00	241.00
Events	1,065.00	0.00	0.00	1,065.00	553.69
Sub total(Gross income for AR)	5,455.85	0.00	0.00	5,455.85	2,241.53
Total receipts	5,455.85	0.00	0.00	5,455.85	2,241.53
Payments					
Incurred seeking donations	1,369.12	0.00	0.00	1,369.12	0.00
Advertising and marketing	0.00	0.00	0.00	0.00	252.30
Bank charges	87.00	0.00	0.00	87.00	57.50
Charity management & administartio	296.00	0.00	0.00	296.00	1,000.00
Charity running cost	0.00	0.00	0.00	0.00	756.69
Donations	6,610.00	0.00	0.00	6,610.00	0.00
Grants paid	0.00	0.00	0.00	0.00	15,000.00
Sub total	8,362.12	0.00	0.00	8,362.12	17,066.49
Total Payments	8,362.12	0.00	0.00	8,362.12	17,066.49
Net of receipts/(payments)	(2,906.27)	0.00	0.00	(2,906.27)	(14,824.96)
Cash funds last year end	5,159.90	0.00	0.00	5,159.90	
Cash funds this year end	2,253.63	0.00	0.00	2,253.63	(14,824.96)