



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **31/10/2021** Period start date To **31/10/2022**
Period end date

Charity name: The House of Luhuvilo

Charity registration number: 1175276

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of social inclusion for the public benefit amongst street children in the Diocese of Njombe, South West Tanganyika, Tanzania, between the ages of 0 to 18 who are socially excluded by providing them with an opportunity to build capacity by establishing and growing an orphanage to relieve the needs of those children and assist them integrate into society through activities listed below. The promotion for the benefit of the public of rural regeneration in the in the area of Njombe by means outlined in the constitution.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. providing a place of safe accommodation and upbringing for the street children.2. Providing physical and emotional support and activities which develop their skills, capacities and capabilities to improve their condition of life and enable them to participate in society;3. The provision of facilities for education at the orphanage and at any other local schools or collages that the charity trustees think fit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have signed a job description confirming and complying to a statement with regard to the guidance issued by the Charity Commission on public benefit. The trustee's commitment to this to be reviewed on a 2 yearly basis.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	In 2024 we will be focusing on obtaining grants for stage two of the project.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Director, Rev'd Nicola Teverson, and Trustee David Laing visited the site in October 2022. The Managers House and Orphanage is now complete. We commissioned the local Njombe carpenter to make beds, wooden kitchens, tables etc. The gardens have been cleared by the local church volunteers. A local painter and decorator have completed the decorating. We paid for two Tanzanian Anglican Sisters to be trained at Dodoma College in Child Care in preparation for the children arriving. As I write we are leaving for Tanzania on Friday to complete the licensing documentation so we can be allocated a Social Worker and start to welcome children early next year.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See financial report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No one employed, no costs attributed to the house of Luhuvilo, all monies transferred to Tanzania following the Charity financial protocol.
Amount of reserves held	Para 1.22	£5160
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no current uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising from coffee mornings to Caribbean dinner dance Two monthly direct debits
Investment policy and objectives including any social investment policy adopted	Para 1.46	No investment policy Social investment policy is being formulated by the Dioceses in Njombe and we will be in consultation over it's development.
A description of the principal risks facing the charity	Para 1.46	Long term risk of sustainability, however, we are already working to create maize and avocado fields for food and income on site.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	CONSTITUTION
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	TRUST
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	APPOINTED

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees voted in, contract outlining responsibilities and commitment signed by Trustee and reviewed every two years, training hand book given, relevant skills and background diligently researched and confirmed.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The House of Luhuvilo
Other name the charity uses	
Registered charity number	1175276
Charity's principal address	18a Copperfields Kemsing Sevenoaks Kent TN15 6QG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	NICOLA TEVERSON	DIRECTOR	2017 ongoing	
2	DAVID LAING	FUNDRAISER COORDINATOR	2017 ongoing	
3	DONNA STEWART		2023 ongoing	
4	LYNETTE LALERO		2023 ongoing	
5	GEORGINA GWEME		2023 ongoing	
6	JEREMIA GWEME	TREASURER	2023 ongoing	
7	Linda Wanniaratchy	Treasurer	2017- handover ends Nov 2023	
8	Emma Honey		2017 to 2022	
9	Beverley Bryant		2018 to 2022	
10				
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

NJTeverson

DavidHLaing

Full name(s)

NICOLA JANE TEVERSON

DAVID HUTTON LAING

Position (eg Secretary,
Chair, etc)

DIRECTOR

Date

10/10/2023

The House of Luhuvilo

Receipts and Payments Accounts

Receipts and Payments for the year to 31 December 2022

	Unrestricted	Restricted	Total	2021
	£	£	£	£
Income from				
Donations	875	0	875	2,557
Fundraising	1,365	0	1,365	0
Crosses and Hearts	0	0	0	0
Gift Aid	0	0	0	4,810
Other	0	0	0	0
	<u>2,241</u>	<u>0</u>	<u>2,241</u>	<u>7,366</u>
Expenditure on				
Charitable activities	<u>17,066</u>	<u>0</u>	<u>17,066</u>	<u>0</u>
Net Income / (Expenditure)	-14,825	0	-14,825	7,367
Balance b/f	19,985	0	19,985	12,618
Balance c/f	<u>5,160</u>	<u>0</u>	<u>5,160</u>	<u>19,985</u>

The House of Luhuvilo

Statement of Assets and Liabilities at 31 December 2022

	Unrestricted	Restricted	Total	2021
	£	£	£	£
Current Assets				
Cash at Bank	4,803		4,803	19,869
Cash in Hand	358		358	116
Net Assets	<u>5,160</u>	<u>0</u>	<u>5,160</u>	<u>19,985</u>
Funds				
Unrestricted Funds	<u>5,160</u>		<u>5,160</u>	<u>19,985</u>
	<u>5,160</u>	<u>0</u>	<u>5,160</u>	<u>19,985</u>