

Annual Report and Accounts

2024

EASTGREENWICH
CHURCH OF ENGLAND TEAM MINISTRY



Trustees' Annual Report for the period

From **1 January 2024** **To** **31 December 2024**

Charity name: Parochial Church Council of the Ecclesiastical Parish of East Greenwich

Charity registration number: 1175274

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Promoting in the Parish the whole mission of the Church pastoral, evangelistic, social and ecumenical.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Regular public worship open to all.• The provision of sacred space for personal prayer and contemplation.• Pastoral work, including visiting the sick and the bereaved.• Teaching of Christianity through sermons, courses and small groups• Taking of religious assemblies in schools.• The provision of a youth club with a Christian ethos.• Promotion of Christianity through the staging of events and meetings, and the distribution of literature.• Promoting the whole mission of the Church through provision of activities for senior citizens, parents and toddlers and other special need groups.• Supporting other charities
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm this.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Parish continues to run two vibrant and inclusive churches (Christ Church and St George's), offering in person worship for the local community.</p> <p>Beyond Sunday services, the Parish hosts youth work, midweek connect groups, and uses the church buildings to support local initiatives such as the Greenwich Foodbank.</p> <p>St George's hosted a weekly community café as well as a monthly soup lunch.</p> <p>Across the Parish, Christmas saw a variety of carol concerts in pubs, parks, and community centres. These services are the only contact with church for many members of the community. Furthermore, the Christmas Journey engaged over 300 children with the Christmas story.</p> <p>The engagement with local children and young people was not just for Christmas, with the clergy team regularly attending assemblies at the local primary and secondary schools.</p> <p>Please see the reports of the churches below for further details of the work performed across the Parish during 2024.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The general reserves of the parish increased to £239k. The level of income remains sufficient to cover the day to day costs of the parish.</p> <p>However, there are significant building works required on St George's in the near future, and there will be significant usage of general reserves in 2025 and beyond in order to meet these requirements, whilst still requiring significant funds to be raised.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves Policy requires reserves of 3 months bills covering the whole Parish are held within the Churches. The reserves held exceed this.
Amount of reserves held	Para 1.22	There are £239k of general funds, £22k of designated funds, and £38k of restricted funds as at 31 December 2024. Please see financial statements below.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	<p>No funds in material deficit at present.</p> <p>St George's Church needs significant repairs over the next 5 years. There is not sufficient money held to do this work. Sub committees continue to look at options for achieving this.</p>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No significant uncertainties regarding the going concern status.

Structure, Governance and Management

Description of charity's trusts:		The Parish is governed by the Parochial Church Council (PCC).
Type of governing document (trust deed, royal charter)	Para 1.25	The Parochial Church Council (Powers) Measures 1956 as amended and the Church Representation Rules (contained in schedule 3 to the Synodical Government Measures 1969 as amended).
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the Members of the Parish. They serve for 3 years and vacancies are filled annually at the Annual Parochial Church Meeting (APCM).

Reference and Administrative details

Charity name	Parochial Church Council of the Ecclesiastical Parish of East Greenwich
Other name the charity uses	Parish of E Greenwich
Registered charity number	1175274
Charity's principal address	Parish of E Greenwich C/ The Forum Trafalgar Road SE10 9EQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ruth Ohlsen	Church Warden (Christ Church)		
2	Pansy Graham	Church Warden (Christ Church)	Term Started April 2024	
3	Judith Eastaugh	Church Warden (St Georges)	Trustee for full year, Warden Term Started April 2024	
4	Angie Cookson			
5	Anne Dairo			
6	Tendai Ndanga			
7	Folarin Akinbami			
8	Sue Hall			
9	Thomas Emmett	Treasurer		
10	Vanessa Stewart			
11	Joyce Stewart			
12	Alex Homfray	Deanery		
13	Pam Zigomo	Secretary		
14	Michael Crawford	Deanery	Trustee for full year, Deanery term started April 2024	
15	Claire Baxter		Term started April 2024	
16	Caroline Stickland		Term started April 2024	
17	Megan Husband		Resigned October 2024	
18	Jo Lewins		Term ended April 2024	
19	Grace Emmett		Term ended April 2024	
20	Ebunolowa Faturoti		Term ended April 2024	
21	Patrick Kekula	Deanery	Resigned April 2024	
22	Janet Clipsham	Church Warden (St Georges)	Trustee for full year, Warden Term ended April 2024	

23	Helen Frith		Term ended April 2024	
24	Rob Hornby	Reader		
25	Julie Mason	Reader		
26	Rev Dom Hubbuck	Priest		
27	Rev Laura Faturoti	Team Vicar		
28	Rev John Pout	Team Rector /Chair		
29	Rev Jane Petrie	Team Vicar	Resigned November 2024	
30	Rev John Philpott-Howard	Assistant Priest	Resigned March 2024	

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

See reports below.

Team Rector's Report

The Parish of East Greenwich incorporates Christ Church, St George's Church and Holy Trinity Church.

The address for correspondence is Christ Church, Trafalgar Road, Greenwich, London, SE10 9EQ.

East Greenwich Parochial Church Council ('the PCC') co-operates with the Rector, the Reverend John Pout (also the incumbent of Christ Church) and the incumbent of St George's, the Reverend Laura Faturoti to promote in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical. It also has varying maintenance responsibilities for the church buildings which differ in scope between the churches.

The PCC meets bi-monthly and has the flexibility to call special meetings when required. A Standing Committee made up of members of the PCC is available to meet in between PCC meetings, also on a bi-monthly basis.

Aims

Prayer - that the Parish Churches make corporate and private prayer the central foundation on which all church activity is based.

Evangelism - for the churches to be open, inclusive and welcoming fellowships, committed to making new disciples.

Worship - to offer clear, audible, visible and inspiring services with a mixture of traditional and contemporary hymns and songs - attractive to all ages and stages.

Fellowship - for church members to experience that they belong to an extended Christian family where they can grow in faith, deepen relationships and find support.

Teaching - that the Bible is central to all that we do and that the Gospel is known, loved and taught so that everyone will be inspired to grow in their faith and discipleship.

Service - that all are encouraged and enabled to play their part in offering service to the church and the wider community.

2024 was a challenging year to be alive - the continuing war in Ukraine, a trend to erode democratic values in parts of Europe, a new government in the UK, continuing difficulties for the national leadership of Church of England, increasingly dramatic evidence of climate change and the return of Donald Trump in the United States. We live in interesting times.

As individual churches and as a parish we are called to proclaim the gospel afresh to each new generation and we need to continue to take hold of that calling ever more urgently in a culture which is struggling to cling to what it once may have considered 'norms' and to foundations which now look more fragile than for many years.

Our foundation is not based on humanly crafted philosophies and political doctrines but only on the Lord Jesus. It is only through knowing Him as our Lord and Saviour that we can hope to navigate these days confidently - with hope and faith- and to be a light for the nations.

This year we said goodbye to two key figures in our Parish. Rev John Philpott-Howard retired at Easter. John was truly a gift to this parish and gave so much of himself to us over many years.

He is irreplaceable of course and we continue to miss his gentle wisdom and patient listening ear.

I particularly valued his wise counsel as a brother in Christ in my first months here. John continues to help churches in the Diocese and his ministry continues to be valued and respected widely.

Sadly too, with the SDF funding that the parish was granted in 2019 coming to an end, it was also time to say farewell to Rev Jane Petrie who has moved to a new parish in Deptford in November. Jane's role was pioneering in seeking to establish Holy Trinity on the Peninsula. Building on the foundations of those who have gone before her Jane maintained a faithful group and she did much to encourage and develop the faith of those who have been worshipping in the School.

Emma Lewington, though happily remaining with us as a member of St Georges, moved on from her role as our Parish Administrator and we are very grateful for her diligence and commitment and though sad to see her move on, it's great to see her enjoying her new job. Elizabeth Ariyanti joined us in November and it is great that she is settling in so well.

As a parish we continue to hold the Godly ambition to develop a thriving church on the Peninsula and that work continues. Jane initiated the Monthly Messy Church Goes Wild at St Mary Magdalene school. This continues to be a team effort with all of the parish clergy involved and is now led skilfully by Rev Laura. Over the past year this has really developed with consistently good attendance and engagement with the children and their parents and carers.

As well as being part of the MCGW team, Ebum Faturoti leads our Huddle Youth Group and the Kick Academy for teens that takes place at the School and I am sure this important work will become increasingly significant. The Huddle has grown over the past year and offers an important and increasingly vital safe place for teens under the banner of the church.

The work on the Peninsula is a great example of where we can build together as a parish.

As usual, the Christmas Journey days were another example of how as a parish we can do something great that is co-dependant on the gathered gifting and commitment of members of both churches.

As always, I am very grateful for our talented and energetic team of Clergy - now three, including Rev Dom as Chaplain to the schools and our immensely supportive and committed wider team: our retired clergy Barbara and Cynthia, Ebum our Youth Worker, Emma and more recently Elizabeth as our Administrator, our Readers, Wardens, Treasurers and many others who give of their time and energy in support of the work here.

As a Parish we are committed to our four key Mission themes of Growing, Praying, Serving & Sharing. Although these may be expressed in different ways in the context of each worshipping community, they express our priorities as we seek to share the Gospel with the people of East Greenwich.

So what do these mean in action? How are they lived out in our church life and what other things should we do to support these priorities? Over the coming months these will be explored by the DCCs to inform our actions, together as a parish and within the churches.

John Pout
Team Rector and Chair of PCC

Treasurer's Report

The financial year for 2024 was again a stable year for the overall charity results. There was in total a small surplus on the general reserves of £31.1k, which has increased the general reserve to £238.6k.

Christ Church made a small surplus for the year of £5.0k. The Parish Giving Scheme was launched during 2024 and is the preferred method for receiving donations. The hope is that this will enable people to give more easily to the work of the church. The church continues to look for ways to make giving easier for individuals, including updating the website.

In St George's, 2024 saw a surplus of £15.5k. The medium term plan is to make significant improvements to the church building, but funding this will be a significant challenge and options continue to be investigated to ensure the long term sustainability of the building. Post year-end, the trustees will seek to transfer as much of St George's general reserves into the building works reserve as is affordable and within the charity's reserves policy as described above.

Holy Trinity had a small surplus of £1.7k and the Prayer Space made a surplus of £7.6k for the year. As noted in the prior year, it is the charity's policy to hold reserves primarily in the churches and not the central Parish bank account, and the general reserve of the central parish bank account was breakeven for the year (net surplus of £1.1k).

The main financial challenge facing the parish is St George's continuing to look for how to fund the long term building work which will be required over the next 5-10 years.

Whilst this is my final year as Parish Treasurer, I know the Parish is in capable hands with the current church treasurer team remaining in place, and the wider trustees (members of the PCC) providing governance to ensure the continued financial viability of the Parish.

Tom Emmett
Treasurer

Reports from the churches of the parish

Christ Church 2024

2024 has been a year, which, like the previous year has seen a lot of changes and has been a very positive and uplifting year in the life of Christ Church.

We kicked off the new year with an International evening in January - this included a barbecue and a quiz, with delicious food from all over the world provided by many members of our international congregation – the night was well attended and enjoyed by all.

We were sad to say goodbye to Rev John Philpott-Howard, who retired officially on Easter Sunday after thirteen years serving as an assistant priest in CCEG and the parish. John's wisdom, knowledge and kindness has and will continue to be missed by all our church family. We held a "bring a share" farewell lunch after the Easter Sunday service, which was well attended and a very enjoyable occasion despite the reason for it.

We also said farewell to Emma Lewington, who had done such a wonderful job as our Parish administrator - Emma left her administration role to take up the post of Greenwich Food Bank co-ordinator –

congratulations Emma! We have been blessed to welcome Elizabeth Ariyanti in the role; Elizabeth has settled in very well and regularly attends Sunday morning services at CCEG.

Our in-person attendance at services has not yet returned to pre-lockdown numbers, and some of our congregation moved out of London this year. However, we have gradually been building again, with new families and members continuing to join. After a review of attendance at online services (Facebook and YouTube) and a cost-benefit analysis of the financial commitment involved in maintaining the online provision, the DCC made the decision to stop live streaming.

We have continued to hold monthly Sunday evening services focused on Praise and Worship and prayer, and whilst these are not attracting large numbers, attendance has been steady, and the evenings have provided opportunities for those who may be unable to attend in the mornings due to caring or work commitments.

Overall, the church community has continued to thrive through live services, Children & Young People's work and Connect groups, which are now largely run face-to-face, (with the occasional participant joining via zoom link). We are currently running three connect groups, serving the congregation in South Greenwich, Central Greenwich and the Peninsula, with a view to expanding this provision as the need arises.

Our commitment to inclusion and racial justice continues, with a special service held for Black History month when we welcomed Ben Lindsay, the Director of Power the Fight, to speak at the Sunday morning service in the autumn.

Visibility

Christ Church has continued to focus on high level visibility through regular website updates and being active on social media - Twitter, Facebook and Instagram. We have also continued our regular contact with all the members of the church family through electronic 'Mailchimp' messages, and our written "seasonal programme" which lists times of regular services, events and any special events planned has been a real success in providing new members with an overview of the church's activities and focus.

Our involvement in the local and wider community has remained strong, and we have maintained our financial support commitments to USPG in Tanzania, Power the Fight, Greenwich Debt Centre, as well as continuing to host Greenwich Food Bank and EGLAC (for which both of these Christ Church continues to provide volunteer support).

As usual, we participated in Marathon Sunday in April and held a tea and coffee stall outside the church where we offered free drinks and biscuits to passers-by and spectators, while our regular steel band set up outside the church and provided live music to add to the festive atmosphere. Our Jamaican Street food and juice stalls also participated. Church members wore Christ Church T-shirts as an effective way of maintaining visibility at an outdoor event.

In October we were privileged to host an evening concert by the incredibly talented and entertaining Jonathan Veira, who delighted everyone who attended with his music, his humour and his moving testimony as a long time committed Christian. The congregation were encouraged to invite friends and family to this event, and those who did have reported back that it was very much enjoyed by everyone who came along.

Our usual Trafalgar Day Memorial Service went ahead this year, as did our parish wide Carols Singing in the East Greenwich Pleasaunce, and our usual celebratory Christmas events such as Carols by Candlelight and the Christmas journey, which attracted around 350 children this year.

As part of our commitment to visibility, John has initiated a Saturday morning door to door campaign, with the aim of visiting every accessible household in the parish and ensuring our community is aware of us and has an opportunity to speak with committed Christians and ask any questions. Door to door is conducted in pairs by a small, dedicated group of volunteers, and preceded and followed by prayers and debrief in the church.

Growing Our Spiritual Lives Together

As stated previously Connect Groups continued meet both in person to Connect with God and connect with one another, –with our three groups established and determined largely by proximity to our home address to promote prayer for and involvement with our local communities.

Children and Young People

Children and Young People's work has continued in person throughout 2024. Ebun Faturoti has continued his great work as the Parish Wide Youth Leader, maintaining his commitment to regular young people's events, and the "Kick Academy", which has continued to grow and now attracts a large number of regular attendees.

The Huddle continues to meet regularly on Friday nights in the Church – and we now have regular attendance of between 18-22 young people. On Sunday mornings, young people participate in services once a month and once a month they participate in "sermon surgery" - an analysis and critique of the morning's sermon.

Pam Zigomo and Ebun continue to lead Sunday Huddle, and Sue Hall and Bev Irving (Junior Church) have all continued their excellent work leading the team running Junior Church on Sundays.

"Messy Church Goes Wild" – an outdoors variation on Messy church has continued to run once a month for children and families throughout the Parish and now regularly attracts over 20 children and their families

Loving Service to the Community

The East Greenwich Legal Advice Clinic continues to run from Christ Church on a fortnightly basis, with volunteer support provided by CCEG members and other members of the community. The level of demand remains high.

Christ Church has continued to host the 'East Greenwich' welcome centre for the Greenwich Food Bank with venue coordinator, Stephen Wallace and CC EG provides volunteer support

The Greenwich Winter Night Shelter is flourishing in the refurbished premises in Eltham. A day centre provision offering access to showers, laundry and IT facilities and lunch has continued to be extremely popular.

Care for Creation

Christ Church are continuing our commitment to Care for creation, with the intention of maintaining our Silver Award. We have continued to work hard to make our church garden a haven of peace for people and wildlife, and have a dedicated and devoted garden team, led by Cherry comprising members of the congregation and local community.

Ruth Ohlsen and Pansy Graham

Church Wardens - Christ Church

St George's 2024

St George's continued to thrive in 2024. Although the year started with a bang, as our very large Baptistry windows blew in during the storms and high winds of early January, they were replaced by insurance and the congregation raised the money to inspect and strengthen all the other high windows in the Church.

Our Ministry through small events (some open to the public) continued and went from strength to strength:

- Community Café
- Community Lectures
- Walking groups
- Soup lunch restarted , held once a month
- Tuesdays at the Vicarage
- Christmas Fair was held for the first time on the first Saturday in December
- First Fridays a new group also started and has gradually built numbers meeting on the first Friday of the month to eat and play games together
- Craft club (inspired by a Lent group) became a permanent fixture in the St G calendar

Lent continued the small group theme with various activities put on offer for people to try, from netball to flower arranging and crafting to pilgrimage.

Finally, we cannot leave 2024 without mentioning the loss of Doris and Tim (our former Vicar), both sad losses for St George's and both were memorialised by services in the Church they had served so well and so faithfully. We thank God for their love and their service.

Judith Eastaugh

Church Warden - St George's

Holy Trinity - the Peninsula Church

We were sorry to lose Rev Jane as she moved on to a new parish as the SDF funding came to an end.

The weekly morning service at St Mary Magdalene School came to an end with her departure. This was as a result of two things - we no longer have sufficient clergy on the team to sustain three morning services in the parish and secondly the practical reality that the services on average throughout 2024 numbered only 7 which means that we need to regroup and rethink our approach to establishing a viable and sustainable worshipping community on the Peninsula.

The experience over the past 16 years with different ministers leading the work has shown that this is no easy ambition to fulfil, however that ambition and intention remains.

We current have four strands of mission activity on the Peninsula:

- Messy Church Goes Wild monthly at the School led originally by Rev Jane now by Rev Laura, aimed at young children and families.
- Kick Academy weekly on Thursday evenings, led by Ebun and aimed at reaching young children to engage with Jesus through sport.
- Morning Prayer weekly at the Prayer Space at 8 am on Thursdays with Revs John and Barbara.
- Connect Group - twice monthly, also in the Prayer Space.

Although these are quite distinct activities, they are also complimentary in offering various opportunities for people to engage with Jesus and His Church in different ways.

Holy Trinity was represented publicly at the GMV Summer Festival in June and through Carols at Oval Square - both of which were made possible by the involvement and support of church members from across the parish.

It's vital that we regard the Mission to the Peninsula as both our opportunity but also our responsibility as a Parish and therefore forms a key part of our Mission Action Plan.

John Pout
Team Rector

Reports from the PCC

Safeguarding

Safeguarding is an issue which is seldom out of the papers and sadly it seems that the Church is regularly in the news for all the wrong reasons. This happens when the desire to protect the institution is considered more important than loving the survivor of abuse. It is clear that the church has been at fault on many occasions and over many years in not pursuing safeguarding with due rigour and the right priority.

At the centre of every story we read or hear about are people who have been abused and devastated when they should have been loved and cared for. It can sometimes seem that safeguarding policy is about process and compliance but actually it's about people and ensuring their safety in church where above all things, all should be secure, safe, valued and loved.

We might well think that a safeguarding failure could never happen here but the reality is that it could and so there is no room for complacency or naiveté. We all should play our part such that church is a protected and safe place where people are able to be vulnerable without fear.

Safeguarding is essentially about looking out for one another and being vigilant - in a way, taking on the responsibility for being 'our brothers and sisters keepers'. It is a duty that falls to each one of us. Vigilance means being alert to anticipate a situation before it becomes an incident and this is again something that we can all play a part in.

We have designated Safeguarding Officers in Sue Hall and Janet Clipsham, and we are very grateful to them for taking on that role and responsibility even though safeguarding is something that we all have responsibility for.

If you have concerns about any situation it is always good to raise it with Sue or Janet - it may turn out to be nothing, or it may be something and in raising it you may have done a great service to someone. It is important for all of us that we are lovingly alert and that all feel safe and secure in our church fellowships.

Deanery Synod Report 2024

The Deanery Synod meet three times in 2024. In February we shared experiences of Christian Basics/Nurturing courses, in July the Archdeacon of Southwark, Jonathan Sedgwick, spoke about the Southwark Vision 2024-2035 and in October we discussed Children's and Young People's work within the deanery. All three meetings gave us the opportunity to share and to learn from each other. Elections were held for Diocesan Synod in June.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:



Full Names:
Position: Team Rector

John Robert Pout
Date 17.4.25



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Parochial Church Council of the Ecclesiastical Parish of East Greenwich

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1175274

Set out on pages

19 -22

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

18 April 2025

Name:

Philip M Landergan

**Relevant professional
qualification(s) or body (if
any):**

FCA (ICAEW 7643305)

Address:

Landergan & Co Ltd

26 Burney Street

London SE10 8EX

Parochial Church Council of the Ecclesiastical Parish of East Greenwich

Statement Of Receipts & Payments for the year-ended 31 December 2024

	2024 Unrestricted £	2024 Designated	2024 Restricted £	2024 Total £	2023 Unrestricted £	2023 Designated	2023 Restricted £	2023 Total £
Receipts								
Donations	90,486	-	11,482	101,968	99,193	-	1,531	100,725
Lettings and Other Trading	70,017	-	1,911	71,929	70,772	-	-	70,772
Interest	63	1,299	-	1,363	164	1,297	-	1,461
Legacies	-	-	-	-	-	-	2,000	2,000
Grants	-	-	2,500	2,500	-	-	10,252	10,252
Other	2,703	-	-	2,703	2,230	-	-	2,230
	163,269	1,299	15,893	180,462	172,360	1,297	13,783	187,440
Payments								
Contribution to Dioceses	(54,750)	-	-	(54,750)	(53,000)	-	-	(53,000)
Administrative expenses	(29,170)	-	(2,456)	(31,626)	(39,242)	-	-	(39,242)
Salaries	(29,490)	-	-	(29,490)	(29,448)	-	-	(29,448)
Church and Parish Activities	(12,099)	(450)	(11,782)	(24,331)	(17,057)	-	(2,335)	(19,392)
Building maintenance and upgrades	(4,651)	-	(504)	(5,155)	(10,914)	-	-	(10,914)
Donations	(8,319)	-	(2,034)	(10,353)	(5,050)	-	(4,970)	(10,020)
	(138,479)	(450)	(16,777)	(155,705)	(154,711)	-	(7,305)	(162,016)
Transfers	6,296	(5,914)	(382)	-	8,807	25,310	(34,117)	-
Surplus / (Deficit)	31,087	(5,065)	(1,266)	24,757	26,456	26,607	(27,639)	25,424
Opening reserves	207,462	26,607	38,856	272,925	181,006	-	66,495	247,501
Closing reserves	238,549	21,542	37,590	297,682	207,462	26,607	38,856	272,925

Parochial Church Council of the Ecclesiastical Parish of East Greenwich

Statement Of Assets & Liabilities as at 31 December 2024

	2024 £	2023 £
Cash		
Bank - Current accounts	265,962	236,140
Bank - Deposit accounts	10,178	10,178
Deposits held by Southwark Diocese	21,542	26,607
Total Cash	297,682	272,925
Restricted funds		
Restricted funds held within overall cash and bank	37,591	38,856
Designated funds		
Designated funds held by Southwark Diocese	21,542	26,607
General Fund		
Opening General Fund	207,462	181,006
Unrestricted Surplus / (Deficit) for year	31,087	26,456
Closing General Fund	238,549	207,462
Total Restricted, Designated and General Funds	297,682	272,925
Liabilities - settled post year-end and therefore not yet recorded in statement of receipts and payments		
Liabilities to be paid from Restricted Funds	-	1,862
Liabilities to be paid from General Funds	1,409	1,100
Total Liabilities	1,409	2,962
Non-Cash Assets - settled post year-end and therefore not yet recorded in statement of receipts and payments		
Debtors due to General Funds	217	477
Total Non-Cash Assets	217	477

Parochial Church Council of the Ecclesiastical Parish of East Greenwich

Notes to the accounts

Transfers between funds

2024 transfers:

In 2024, £5,914 of designated funds were transfer to the general fund.
This was money held in a deposit account, but with no restrictions to its use.
The PCC holds this money within deposit accounts to earn a higher return.
As part of the budget for 2024, it was agreed by the PCC to transfer this money to the general fund.

There was a £560 transferred from restricted funds relating to the Prayer Space.
This money was a grant provided to fund social clubs using the Prayer Space.
This amount relates to clubs approved for funding booking the Prayer Space and using the funds to pay for the space.

£349 was transferred from general to restricted funds to close the restricted fund in a £nil position.

£171 was transferred from restricted to general funds in the year once its purpose was clarified.

2023 transfers:

In 2023, the amounts held with the Diocese of Southwark were transferred from restricted to designated funds.
This was based on clarification that there are no external restrictions to the use of these funds.

In 2023, £7,500 was transferred from a designated fund into the general fund.
This was money held in a deposit account, but with no restrictions to its use.
The PCC holds this money within deposit accounts to earn a higher return.
As part of the budget for 2023, it was agreed by the PCC to transfer this money to the general fund.

There was a further £970 transferred relating to the Prayer Space
This money was a grant provided to fund social clubs using the Prayer Space.
This amount relates to clubs approved for funding booking the Prayer Space and using the funds to pay for the space.

Finally, there was a £337 donation previously held as restricted which was released to the general fund.

Allocation of Reserves for the year-ended 31 December 2024

General Funds

	Christ Church	St George's	Holy Trinity	Prayer Space	Parish Shared Costs	Total
Opening at 1 January 2024	71,589	99,409	13,356	14,606	8,501	207,462
Net Surplus / (Deficit)	5,094	15,531	1,674	7,592	1,196	31,087
Closing at 31 December 2024	76,683	114,940	15,030	22,198	9,697	238,549

Designated Funds

	Christ Church	St George's	Holy Trinity	Prayer Space	Parish Shared Costs	Total
Opening at 1 January 2024	20,483	-	-	-	6,124	26,607
Net Surplus / (Deficit)	1,060	-	-	-	(6,124)	(5,065)
Closing at 31 December 2024	21,542	-	-	-	-	21,542

Restricted Funds

	Christ Church	St George's	Holy Trinity	Prayer Space	Parish Shared Costs	Total
Opening at 1 January 2024	18,551	3,101	-	13,046	4,158	38,856
Net Surplus / (Deficit)	(5,816)	7,322	-	375	(3,147)	(1,266)
Closing at 31 December 2024	12,735	10,423	-	13,421	1,011	37,590

Post year-end allocation

In March 2025, the PCC designated £75k of St George's General Funds to be used for the building works required on the church.
The decision was made by the PCC with no external or regulatory restrictions imposed.

Even after this transfer to designated funds, the church and overall Parish remain within the PCC's reserve policy.

Declarations

The trustees declare that they have approved the trustees' report and accounts above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

John Robert Pout

Position (eg
Secretary, Chair, etc)

Team Rector

Date

18.4.25