

# THE HENFIELD SHED

England & Wales · Charity number 1175261

## Details

---

**Status** Registered

**Legal form** CIO

**Registered** 2017-10-20

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Wood Mead  
10 Greenways  
Henfield  
BN5 9TZ

**Phone** 01273 494171

**Email** [info@henfieldshed.org.uk](mailto:info@henfieldshed.org.uk)

**Website** [www.henfieldshed.org.uk](http://www.henfieldshed.org.uk)

## Activities

---

**Objects:** TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED,RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY,AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; OLD AGE; ILL HEALTH(PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER REASSIGNMENT;POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

**Activities:** Opportunities to engage in creative activities are provided in a workshop for members. These opportunities, which mostly involve working in wood, benefit members and the wider community local to Henfield, West Sussex by helping build friendships and social capital by encouraging wider community engagement and cohesion. Hence the activities also help to prevent and reduce risks of social isolation

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Recreation
- **Who:** Elderly/old People, The General Public/mankind

## Geography

- West Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£14,954	£11,012	-	-
2023-12-31	£9,676	£9,413	-	-
2022-12-31	£8,783	£5,243	-	-
2021-12-31	£28,820	£4,189	-	-
2020-12-31	£14,795	£2,493	-	-

## Trustees

Name	Role	Appointed
Emma Louise Cole		2025-06-03
Neville de Moraes		2018-05-14
PETER GUMBRELL		2017-10-20
Peter Andrew Tiplady		2018-11-01
Rex Hampton		2024-08-03

**THE HENFIELD SHED**

England & Wales - Charity number 1175261

---

# Accounts

---

## **The Henfield Shed**

### **Trustees Report to the Members for the year ending 31<sup>st</sup> Dec 2024**

The year has been characterised by one single feature – Change.

At the start of the year, we were pursuing the planning application to develop the Tanyard Barn in Henfield for our use on a long term lease from Horsham District Council (HDC). The planning application which was costly financially and in time led to our application being approved for planning, but we were warned that the Planning Committee would turn down the application. It turned out that HDC discovered, late in the day, that they were not permitted to allow development of the building. They offered us the opportunity to lease the current building, but as this was not sufficient for our needs, we turned down the offer.

We succeeded in negotiating for a refund of all the money spent on the application and this refund of £3823.03 is shown as ‘other income’ in the accounts.

At the same time, we were informed that the owners of Southdown House were imminently putting the building up for sale, and all our last-minute attempts to find an alternative location in the village came to nothing. We are most grateful, therefore, to Dale and Audrey who stepped in to offer us their barn in Small Dole for use as a workshop. Late summer was spent fitting out the barn to accommodate the workshop, repairing and making habitable the ‘portakabin’ as a coffee shop, and installing and fitting out two containers to make a workshop and wood store.

The more remote location compared with our previous High Street location has been a disadvantage, and some members, notably those living in Partridge Green who were accustomed to using public transport, have not been able to attend. The cost of fitting out the new premises amounted to £3246.93 as reflected in the accounts for the year.

We have lost the convenience of people just popping in with repairs and for a chat. Our interface with the public is therefore more difficult. To counter this we now have a permanent presence at Henfield’s Repair Café once each month and we continue to participate in community events in Henfield.

Our finances remain healthy. As of the end of December 2024, our bank balance stood at £57,067.88 compared with £53,045.67 at the end of the previous year. Our income during the year from donations amounted to £ 2,939 (£6762 shown in the accounts less the refund from HDC). Our income was boosted by £1979 received in Gift Aid repayments from tax paid by our donors, a valuable contribution to our funds.

The cost of fitting out the new workshop was a major item of expense, and we ended the year with a small surplus of £118, largely due to the refund from HDC.

Our 'steady state' levels of activity now produces a surplus each month. Money not needed for working capital is being reserved to fund a permanent home for the Shed when find one. The drive to find a new, permanent, home for the Shed continues, so far without success.

During the move from Henfield to Small Dole, much of our activities became disrupted and recording of attendances became difficult. Comparisons with previous years activities are therefore not possible. Nevertheless, we recorded 186 number of days open and 1173 people attending. While open we continued the pattern of making or repairing individual and community projects.

Membership numbers at the end of the year were 33, compared with 37 at the end of December 2023.

As usual, we had 'a 'Shedders day out', this time to visit the Bluebell Railway, a successful event as judged by those who were able to attend. Thank you to Frankie for making the arrangements. We also ran a stand at Henfield's Gardens and Arts Festival in June and participated in Henfield's Late Night Shopping event in December.

During the year, the trustees asked Emma Cole to join the Board of Trustees to serve alongside the other trustees of The Henfield Shed. Emma was the former owner and editor of BN5 magazine and is well connected and liked in Henfield. She brings with her an in-depth knowledge of Henfield, its people and institutions and will be a valuable asset to our charity. Emma's continuation as a Trustee will be subject to your ratification at the AGM. In accordance with the constitution both Neville de Moraes and Peter Tiplady are due to stand down and both offer themselves for re-election.

Bryan Sheldon stood down as a Trustee during the year. Our thanks and appreciation to Bryan for his time, effort and enthusiasm while he was a Trustee. He has been the architect for our Health and Safety procedures as well as devising and delivering induction training to all new members. His readiness to be of service was noteworthy.

Our very big thanks go to the team which turned up regularly during August, September and October last year to repair, re-roof, paint and otherwise lend a hand to make our current premises habitable and workable. Without their untiring efforts, we would not be where we are now. Our special thanks go to Dale and Audrey for the use of their barn and premises for our activities. Without their generosity, we would not have been able to operate as an organisation.

Our thanks also to all our members who have stood by us during this year of change, weathering the disruption, helping to rebuild and, most importantly, continuing to be active members of the Henfield Shed.

The Trustees of The Henfield Shed

August 2025

The Henfield Shed  
Profit And Loss Account  
For the year ended 31 December 2024

		2024		2023
		£		£
Income	Christmas Lunch	-		249
	Donation - unreserved	6,488		8,063
	Gift Aid	1,979		-
	Income - other	3,823		51
	Members' attendance payment	705		910
	Membership	1,025		592
	Petty Cash adjustment	931		404
	Petty Cash Float	3		84
		<u>14,954</u>		<u>10,352</u>
Expenses	Christmas lunch	(21)		(273)
	Electricity	(429)		(773)
	Event fees	(35)		-
	Infrastructure	(278)		(921)
	Insurance	-		(368)
	Licence Fees	(2,130)		(3,204)
	Office expenses	-		(155)
	Other professional fees	(30)		(44)
	Petty cash float adjustment	(84)		(90)
	Petty Cash withdrawal	(850)		(600)
	Project Materials	(1,219)		(1,410)
	Refreshments	(198)		(142)
	Small Dole	(3,251)		-
	Social Activities	-		(201)
	Sundry	(100)		(14)
	Tannery Barn	(1,464)		(1,018)
	Tools and machinery	(741)		(520)
Trustees expenses	(76)		(42)	
		<u>(10,906)</u>		<u>(9,776)</u>
		4,047		576
Taxation	Tax	<u>(106)</u>		<u>(107)</u>
		(106)		(107)
Net profit		<u><u>3,941</u></u>		<u><u>469</u></u>

The Henfield Shed  
 Balance Sheet  
 As at 31 December 2024

		2024	2023
		£	£
Bank accounts	Current account	9,830	4,147
	Reserve Account Shed 2	<u>47,240</u>	<u>48,982</u>
		57,070	53,129
Net assets		<u><u>57,070</u></u>	<u><u>53,129</u></u>
		£	£
Beneficiaries	Income account	53,129	52,660
	Net profit	<u>3,941</u>	<u>469</u>
		57,070	53,129
Total funds		<u><u>57,070</u></u>	<u><u>53,129</u></u>

**THE HENFIELD SHED**

England & Wales - Charity number 1175261

---

# Accounts

---

## The Henfield Shed

### Trustees Annual Report to Members for the year ending 31<sup>st</sup> Dec 2023

As each year goes by it becomes increasingly evident that the Henfield Shed is performing a useful, much needed and important role in our local community. The year ending December 2023 is no different. The members survey we conducted during the year once again provided us with evidence that the activities of The Shed are valued and appreciated by you, our members. We also know from the continual stream of projects we are given by the community (and the regular offerings of biscuits or cakes brought in) that the work we do is of value and appreciated by members of the community.

Our experiment to open on Thursday mornings proved not to be too popular, so the Trustees decided after six months of trial to close on Thursdays, but to open regularly on Saturday mornings, in recognition that there are working members of the public who need the comradeship and friendships which The Shed offers. This has proved to be successful and Saturday morning sessions are now an established part of our offering.

During the year we had 37 members and opened our workshop on 197 occasions, with 1229 members attending these sessions. This compares with opening on 165 occasions in 2022 with 1205 attendees at these sessions. During the year we made 142 items and repaired 79 items for members of the community and community groups in Henfield.

We completed the year with a surplus of £469 (£3353 in 2022) because of licence fees (rental on SD Gallery) of £3204 and higher costs of electricity. Also, there were infrastructure costs in connection with the Tanyard project amounting to £1018 in the year. Overall, our donations from projects increased from £6431 in 2022 to £8123 in 2023, demonstrating the support from the community and the value we add to the village. We ended the year with £53,129 in the bank account compared with £52,660 in 2022.

Our social activities continued with a barbecue for members and their partners, once again held in the field of Tiffany Myatt and her husband, Colin. Our thanks and gratitude for their generosity in allowing us to use their field and other facilities. We also had a Shedders day out at the Tangmere Military Aviation museum and attended the Haven Quiz on three occasions, winning once.

We participated in the Henfield Late night shopping event and were honoured to be selected by the Free Church as the beneficiary of their Christmas Tree fundraising event. Our thanks to everyone there for their generosity.

The Trustees have been constantly conscious of the fact that our tenure at the rear of Southdown Gallery is temporary, and our search for a permanent home has continued. Buoyed by the launch of the Rural England Prosperity Fund early in 2023 (under the terms of which we would be eligible for a substantial grant) and the feedback from a pre-planning advice application, we decided to launch a full application to develop the Tanyard Barn in Henfield as a permanent home.

This involved commissioning an architect to draw up the plans which we put to an open consultation meeting in the village. Feedback from this meeting resulted in changes to our plans which were submitted to Horsham District Council in September 2023.

For a small charity like the Henfield Shed the bureaucracy of the planning system became almost overwhelming. It involved us dealing with four different departments of Horsham District Council (Planning, Economic Development, Facilities, Legal) over such issues as water neutrality, proposals for supply of electricity and other services, planning policies and practices, provision of fire safety and access and pre-applying for grants. In addition, we had to attend multiple meetings with Henfield Parish Council, its Plans Advisory Committee and the Joint Commons Management Committee who are responsible for maintenance of the Tanyard Field.

The planning process also was expensive, involving a considerable cost for putting in an application as well as commissioning topographic surveys, ecological surveys and bat emergence surveys. Our architect, Gavin Sargent provided a professional service on a pro bono basis.

As of the end of the year, the planning process had not yielded a definitive decision from Horsham District Council who should have determined this application before the end of October 2023. All our efforts to overcome the bureaucracy seemed to be of no avail.

During this process, Malcolm Eastwood, former Chairman of Henfield Parish Council, recently elected Councillor representing Henfield on Horsham District Council and keen supporter and mentor of The Henfield Shed passed away. We extend our sincere condolences to his wife Carol and his family on their sad loss.

As of July 2024, the decision is still not forthcoming and discussions are now taking place to attempt to recover from Horsham District Council the costs we have incurred as it seems unlikely that they will determine in our favour, despite their earlier encouragement to engage in the planning process.

At the same time the Trustees of the fund which owns Southdown Galleries and its associated buildings have decided to liquidate the fund and we have been required to move out of our current premises. Thanks to our appeal on social media, a generous resident of Small Dole has offered us premises on his land for the next two years and as this report is being written, a huge amount of effort is going on to effect a move to a new home.

As we write this report our thoughts and condolences go to Pete and Jane Gumbrell and their family on the death of Jane's mother. During the year we also lost one of our members, Jim Smith due to a sudden illness. His carpentry skills, help and guidance are missed by all.

The Trustees are thankful for the generous time, effort and expertise of all of our members in all manner of ways in keeping the Henfield Shed alive and active. We look forward to operating from our new premises in the near future.

The Trustees of The Henfield Shed

August 2024

*Naresh Morals*  
*20/08/24*

## THE HENFIELD SHED AGM 2024

### Treasurer's Report for year ending 31.12.2023

1. Copies of the profit and loss account for the year and balance sheet are attached.
2. The accounts are held on my personal computer and I have my own back up. Neville has the software on his computer. I should be downloading a copy of the accounts each month onto a USB stick for him to hold, to minimise the risk of the accounts being accidentally lost but this has not been happening recently. Security of the accounts is a bit of a concern, but the trustees have printed copies of the previous year's accounts and quarterly accounts in the current year and it should be possible to reconstruct a current year's accounts from the bank statement. Pete Gumbrell does detailed monthly summaries which are on his computer.
3. Notes to the accounts
  - 3.1. The bank balance at year end was £53,045.67. Pete was holding £83.61 in cash making a total of £53,129.28. The reserves were increased to £50,000 during the year, out of which £1108 was spent on planning costs for the Tannery barn leaving a reserve balance of £48,982.
  - 3.2. There have been no grants this year but donations have been healthy and the surplus from normal activities is as shown ~~£576.00~~ <sup>£469</sup>. Nothing need be read into the reduction of members fees as the accounts are done on a cash received/spent basis and members often pay in December the previous year.
  - 3.3. Expenses were up mainly due to the expenses for the Tannery barn (some of which are recorded under infrastructure before a separate account was set up) and licence fees of £356 per month paid to Rita.

Anthony Druce, Treasurer

The Henfield Shed  
Profit And Loss Account  
For the year ended 31 December 2023

		2023		2022
		£		£
Income	Christmas Lunch	189		-
	Donation - unreserved	8,123		6,431
	Income - other	51		-
	Members' attendance payment	910		887
	Membership	592		791
	Petty Cash adjustment	404		463
	Petty Cash Float	84		90
	Refund	-		19
	Social Activities	-		102
		<u>10,352</u>		<u>8,783</u>
Expenses	Christmas lunch	(273)		-
	Electricity	(773)		(276)
	Infrastructure	(921)		-
	Insurance	(368)		(758)
	Licence Fees	(3,204)		-
	Office expenses	(155)		(5)
	Other professional fees	(44)		(323)
	Petty cash float adjustment	(90)		(27)
	Petty Cash withdrawal	(600)		(600)
	Project Materials	(1,410)		(1,555)
	Publicity	-		(66)
	Refreshments	(142)		(226)
	Social Activities	(201)		(323)
	Sundry	(14)		(136)
	Tannery Barn	(1,018)		-
Tools and machinery	(520)		(895)	
Trustees expenses	(42)		(53)	
		<u>(9,776)</u>		<u>(5,243)</u>
		576		3,539
Taxation	Tax	(107)		(205)
			<u>(107)</u>	<u>(205)</u>
Net profit		<u>469</u>		<u>3,335</u>

The Henfield Shed  
 Balance Sheet  
 As at 31 December 2023

		2023	2022
		£	£
Bank accounts	Current account	4,147	12,660
	Reserve Account Shed 2	<u>48,982</u>	<u>40,000</u>
		53,129	52,660
Net assets		<u><u>53,129</u></u>	<u><u>52,660</u></u>
		£	£
Beneficiaries	Income account	52,660	49,325
	Net profit	<u>469</u>	<u>3,335</u>
		53,129	52,660
Total funds		<u><u>53,129</u></u>	<u><u>52,660</u></u>

31.12.23  
 Bank Balance 53,045.67  
 Petty Cash float 83.61  
 53,129.28

**THE HENFIELD SHED**

England & Wales - Charity number 1175261

---

# Accounts

---

## The Henfield Shed

### Trustees Annual Report to Members for the year ending December 2022

The Trustees would like to welcome Frankie Wijenbergh, Peter McCormack and John Bollard who have joined the Henfield Shed during the past year. Each one of our members brings with them new experiences and new skills which contribute significantly to the character, atmosphere and development of the Shed.

The Henfield Shed got off to a good start in January 2022 with a record number of members and enquiries for new members to join. Each year since we incorporated the membership has grown, and this, along with the results of the members survey, taken last year, encourages us to believe the Shed is fulfilling a need within the village and its neighbouring villages.

It has also been encouraging to see that there has been an enthusiastic bounce back from the isolation caused by Covid -19, with more members joining and attendances at workshop sessions continuing at a healthy level.

During 2022 we opened the workshop on 165 occasions and had a total membership attendance of 1205 in the year. Attendance levels towards the end of the year were so high that the Trustees decided to open the workshops on Thursday mornings to alleviate the pressure on the other days and allow attendees more space at the workbenches.

Thursday sessions commenced in December 2022 but the cold and wet weather arrived at the same time and the uptake for these sessions remained low. Indeed, attendance on Thursdays has remained low so the Trustees have decided in July 2023 to no longer open on Thursday mornings, but to open on Saturday mornings instead, so as to be available for people who are working during the week.

In July of 2022 we held our first barbecue for members and their partners in a field belonging to the daughter of one of our members, and we would like to thank Bob Myatt for arranging it and his daughter Tiffany and her husband for the generous loan of their field and facilities for our use for the day. Encouraged by the positive feedback we received we repeated the event in July of 2023.

In September, 12 of our members had a successful visit to the RAF museum at Tangmere. The Museum is located in a corner of the former Tangmere airfield, famed as an RAF fighter station from 1918 until Fighter Command left in 1958. Part of the day was a tour of the site with one of their trustees, where we saw their very impressive display of historic aircraft and collections of aviation memorabilia, stretching from the World War 1 through to the Cold War. Given the success of this visit we are in the process of arranging another day out in September 2023.

Our attendance at the Henfield Haven Quiz has been another success for the Shed, as we won the contest for a second year. Congratulations to our team for

this success. We also succeeded in winning a prize at the annual Henfield Christmas Tree Appeal, with an award for the most innovative design. Congratulations to all who were connected with this project.

We were commissioned by Red Oaks Residential Care Home to make a full-sized carriage as part of the Queen's Jubilee celebrations and several members enthusiastically joined in to make this a reality. The final product was proudly displayed in their grounds during the Jubilee celebrations and was much noticed and admired by residents and visitors to their grounds during the Gardens and Arts Festival in Henfield and for several weeks later.

During the year our members completed 192 projects for individuals in the community as well completing 15 community projects for the Parish Council, and others.

Our finances held up well in 2022. We did not receive any grants during the year, but our income from projects rose from £8125 in 2021 to £8733 in 2022. Project materials cost us £1148 in 2021, 14% of our donations and in 2022 it was almost 18% of donations. As stated in our Treasurer's report some costs were higher this year than in 2021. Our balance sheet shows a considerable surplus and the Trustees have decided to put aside £50,000 towards the cost of obtaining new premises.

We have known from the beginning that our tenure in the premises behind Southdown Galleries is tenuous. During the four and a half years we have been there the Trustees have investigated over 20 premises in Henfield and the surroundings, looking for more permanent, but affordable, premises which would be suitable. Most of these investigations have been unfruitful. Early in 2023 the Government launched a fund – the Rural England Prosperity Fund – for which we could qualify to apply for substantial grants to provide ourselves with premises.

We took the decision to approach Horsham District Council with a view to improving and extending the Tanyard Barn – a building in poor shape which has been in the village for more than 150 years but unused for over 50 years – for use as a permanent home for The Shed.

We are working with Henfield Parish Council and others to put together a planning application for permission to alter the building and for funds from the above fund to accomplish this. If we are successful, it will give us a long-term lease on a purpose designed workshop in the building and will secure our future.

The trustees continue to be mindful of the welfare of our members both while they are at the Shed, through well documented and practiced safety practices, for which we thank Bryan Sheldon, as well as more generally. To this end we have compiled a second survey of members and we encourage everyone to return the survey (full anonymity will be guaranteed), to enable us to tailor our Shed to the needs of its members.

Once again, the Trustees thank every one of our members not just for the generous contribution of their time and expertise but also for helping to make

the Shed a welcoming and safe place for members to meet, for residents to have items made for them or repaired, and for making a positive contribution to the improvement of the environment in Henfield through the re-use of materials.

We look forward to another successful year ahead.

The Trustees of The Henfield Shed

July 2023

The Henfield Shed  
Profit And Loss Account  
For the year ended 31 December 2022

		2022		2021
		£		£
Income	Christmas Lunch	-		423
	Corona Virus Grant	-		20,695
	Donation - unreserved	6,431		6,028
	Members' attendance payment	887		541
	Membership	791		630
	Petty Cash adjustment	463		475
	Petty Cash Float	90		27
	Refund	19		-
	Social Activities	102		-
		<u>8,783</u>		<u>28,820</u>
Expenses	Christmas lunch	-		(500)
	Electricity	(276)		(163)
	Infrastructure	-		(780)
	Insurance	(758)		-
	Office expenses	(5)		(28)
	Other professional fees	(323)		(96)
	Petty cash float adjustment	(27)		(157)
	Petty Cash withdrawal	(600)		(400)
	Project Materials	(1,555)		(1,148)
	Publicity	(66)		-
	Refreshments	(226)		(119)
	Social Activities	(323)		-
	Sundry	(136)		-
	Tools and machinery	(895)		(797)
	Trustees expenses	(53)		-
		<u>(5,243)</u>		<u>(4,189)</u>
		<u>3,539</u>		<u>24,631</u>
Taxation	Gift Aid	-		1,423
	Tax	(205)		(494)
		<u>(205)</u>		<u>929</u>
Net profit		<u><u>3,335</u></u>		<u><u>25,560</u></u>

The Henfield Shed  
 Balance Sheet  
 As at 31 December 2022

		2022	2021
		£	£
Bank accounts	Current account	12,660	9,325
	Reserve Account Shed 2	<u>40,000</u>	<u>40,000</u>
		52,660	49,325
Net assets		<u><u>52,660</u></u>	<u><u>49,325</u></u>
		£	£
Beneficiaries	Income account	49,325	23,766
	Net profit	<u>3,335</u>	<u>25,560</u>
		52,660	49,325
Total funds		<u><u>52,660</u></u>	<u><u>49,325</u></u>

**THE HENFIELD SHED**

England & Wales - Charity number 1175261

---

# Accounts

---

## The Henfield Shed

### Trustees Annual Report to Members for 2021

The Trustees are glad to report that The Henfield Shed has fared well through the pandemic and its associated lockdowns.

As reported previously, the lockdown meant we closed the workshop during the winter of 2020/21 and only opened again in strict compliance with Government guidelines for a Covid safe environment on 12th April 2021. Between then and the end of 2021 the shed opened for 117 sessions and on average 10 members attended each session. Working in a Covid-safe environment meant that capacity was severely reduced. Nevertheless, some members returned and took up the projects which had hitherto been put into abeyance, and in total we completed 182 individual projects and 9 community projects. After a hesitant start, momentum started to grow and we ended 2021 with 28 members.

It is encouraging that at the year end there were 30 people interested in joining but because of capacity constraints we were unable to sign up new members until early in 2022.

During the year we received Coronavirus Support Grants from the Government and from West Sussex County Council totalling £20,695, up from £10,000 in the previous year helping to give us a surplus for the year of £24,631 for the year to December 2021. The real measure of our recovery from the pandemic can be evidenced by our income in 2021 compared with 2020 when grant income is excluded from the figures. In 2020 our income, excluding grants, was £4,795 compared to £8,125 in 2021 and after all expenses, our surplus, again excluding grants, in 2020 was £2,302 compared with £3,936 in 2021.

We ended the year with a bank balance of £49,325, up from £23,766 in the previous year. Last year the trustees reserved £40,000 towards the cost of providing ourselves with permanent premises but with the rapidly increasing cost of building and associated materials, it is the judgement of the trustees that it would be prudent to build up a reserve of £50,000 towards the cost of permanent premises for the long term. On current trends it is anticipated that we will achieve this goal in the early part of 2022.

Our search for new premises continues and we have been in informal discussions with the Parish Council who are supportive of our endeavours and are assisting us with our search.

Last year we conducted a survey of members to measure the impact The Henfield Shed was having on the lives of members. The results have been most encouraging. Nearly 90% of members responded to the four simple questions asked, and the results showed that membership of The Henfield Shed and regular attendance at workshop sessions has had a positive impact on their

involvement in the community, ability to make new friends and to develop a more positive outlook. The table below shows the key results.

<b>Survey Question</b>	<b>Before</b>	<b>Now</b>	<b>% Improvem ent</b>
How involved do you feel in your local community?	2.86	4.35	52
Do you feel you had opportunities to meet and make new friends?	2.96	4.57	54
Do you feel you have a positive outlook	3.65	4.34	19
How do you rate your physical health and fitness	3.91	4.39	12

The questions were taken from a template provided by the Men’s Shed Association of Great Britain and the results prove that The Henfield Shed is meeting its mission of helping to alleviate isolation within the community.

Since commencing four years ago, the amount of wood purchased by us has steadily decreased and the proportion of wood reclaimed or re-purposed has increased. Currently it is estimated that in excess of 90% of the projects we complete use recycled, reclaimed or re-purposed wood which would otherwise find itself discarded. There is, therefore, a positive impact on the environment made by avoiding waste.

We are now regularly collecting data on noise levels inside the workshop and also outside, so we can measure the noise impact of our activities over time. We are also trying to assess the impact of the Shed on car journeys, and to that end are compiling data on car journeys made by members when visiting the Shed.

We welcome; Rex Hampton, Carl Schultz, Glyn Pond-Barrett, Paul Dendy, Suzy Eames and Steve Robotham who have all joined the Shed since our last AGM.

We are sad to report the death, during the year, of Ron Smith who was a founder member of the Shed. Our thoughts and condolences go to his wife Anne and family. Three members of the Shed attended his funeral and we gave a small donation to his preferred charity, Parkinson’s UK

Finally, and once again, the Trustees thank you, the members, for voluntarily giving up your time, for helping each other to acquire new skills and for helping the community in such a variety of ways.

May 2022



The Henfield Shed  
 Profit And Loss Account  
 For the year ended 31 December 2021

		2021		2020
		£		£
Income	Christmas Lunch	423	-	
	Corona Virus Grant	20,695	10,000	
	Donation - unreserved	6,038	3,610	
	Members' attendance payment	531	553	
	Membership	630	310	
	Petty Cash adjustment	475	166	
	Petty Cash Float	27	157	
			<u>28,820</u>	<u>14,795</u>
Expenses	Christmas lunch	(500)	-	
	Electricity	(163)	(199)	
	Infrastructure	(780)	(90)	
	Insurance	-	(371)	
	Office expenses	(28)	(71)	
	Other professional fees	(96)	(82)	
	Petty cash float adjustment	(157)	-	
	Petty Cash withdrawal	(400)	(200)	
	Project Materials	(1,148)	(620)	
	Refreshments	(119)	(168)	
	Sundry	-	(234)	
	Tools and machinery	(797)	(460)	
			<u>(4,189)</u>	<u>(2,493)</u>
		24,631	12,302	
Taxation	Council tax refund	-	108	
	Gift Aid	1,423	-	
	Tax	(494)	(108)	
		929	-	
Net profit		<u><u>25,560</u></u>	<u><u>12,302</u></u>	

Bank Balance 49 298.10  
 Petty cash float 27.27  
 49 325.37

The Henfield Shed  
 Balance Sheet  
 As at 31 December 2021

			2021		2020
			£		£
Bank accounts	Current account	9,325		3,766	
	Reserve Account Shed 2	<u>40,000</u>		<u>20,000</u>	
			49,325		23,766
Net assets			<u><u>49,325</u></u>		<u><u>23,766</u></u>
			£		£
Beneficiaries	Income account	23,766		11,464	
	Net profit	<u>25,560</u>		<u>12,302</u>	
			49,325		23,766
Total funds			<u><u>49,325</u></u>		<u><u>23,766</u></u>

# Independent Examiner's Report on the Accounts for the Y/E 31 December 2021 of The Henfield Shed CIO 1175261

## 1. Responsibilities and Basis of Report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). You are satisfied that the accounts of the Trust are not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the accounts present a "true and fair" view and my report is limited to those specific matters set out in the independent examiner's statement


## 2. Independent Examiner's Statement

Since the charity's gross income did not exceed £250,000 and as an independent person who is reasonably believed by the charity trustees to have the requisite ability and practical experience to carry out a competent examination of the accounts, I have undertaken and completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed	
Date	4 May 2022
Address	2 Cedar Way, Henfield, West Sussex. BN5 9RZ

**THE HENFIELD SHED**

England & Wales - Charity number 1175261

---

# Accounts

---

## The Henfield Shed

### Trustees Annual Report for 2020

The year started well with the workshop being open three mornings each week and attendance regularly filling up all the spaces available. The trustees had been in discussion about the prospect of opening a further session in the week, providing that a supervisor could be found for the additional morning. Work flow was steady and we had been asked to make wheelbarrows for the forthcoming Henfield Gardens and Arts weekend, a project which was enthusiastically embraced by members fulfilling commissions from members of the public.

Two months into the year and we were faced with the threat of the quickly spreading coronavirus, which in turn led the Government to impose a national lockdown. This forced us to close our workshop doors on 20th March after only 35 sessions - and not to admit members even for social gatherings.

Our thanks go to Peter Gumbrell, who devised a series of quizzes to help us occupy the time and keep our brains working. Others kept us amused with interesting U- tube clips and a variety of jokes. Still others took smaller projects home to complete in their own workshops, so as to continue to fulfil the requests of our donors.

Pete Tiplady ensured that the de humidifier in the workshop was regularly emptied, and the place remained secure. Pete Gumbrell and Bryan Sheldon made sure that machinery and equipment were maintained in good condition. They also ensured all the equipment was PAT tested and fully audited. As we understood more the needs for social distancing in working environments, they reorganised the shed workspaces, and devised and put into place clear policies and procedures for Covid safe working, ready for when we would be allowed to operate again.

During the lockdown, the trustees met on Zoom from time to time to discuss issues concerning the shed. These included refreshing our knowledge on alternative locations from which to operate in the event that we were not able to reopen in our current premises. We decided that in view of the disruption to members this year, we would halve the annual membership for 2021 to £10. Our website was also refreshed and brought up to date, and we thank Richard Lelliott for his support in doing this.

Our membership numbers have held up well despite all the disruption. As we commenced operating again in 2021, membership stands at 26, with four people interested in joining, once government regulations permit us to have them fully inducted and appropriately trained to use the equipment.

Fortunately, our finances held up well during the lockdown. A trickle of funds came from members completing projects at home. Our insurance company extended the period of cover of our policy and we applied for and obtained a Covid-19 support grant of £10,000 from the government. We ended the year with £23,609.06 in our bank account.

We were not able to open again until 12th April 2021. By then the trustees were satisfied that we had a Covid safe environment into which to welcome members and also sound procedures to ensure that everyone was kept safe.

West Sussex County Council granted us £1,000 towards the provision of two gazebos and workstations to enable us to open additional workspace outside and these, along with setting up two work stations in the storage area, enabled us to provide a capacity of up to 6 people working at the shed at any one time.

We are sad to record the death of Janet Jones, wife of Gerry, who passed away on 11th June. We extend our very heartfelt condolences to Gerry and his family on their very sad loss.

It has been a quiet year for the shed and for everyone a difficult and frustrating one. That the Henfield Shed has survived so well and now continues to operate is a tribute to its members and their support. For that we, the trustees, thank every one of you.

Now that lockdown rules are set to ease, we look forward to resuming our comradeship, involvement with each other and the community and to returning to the busy environment so loved by everyone.

July 2021

The Henfield Shed  
 Balance Sheet  
 As at 31 December 2020

		2020	2019
		£	£
Bank accounts	Current account	3,766	1,464
	Reserve Account Shed 2	<u>20,000</u>	<u>10,000</u>
		23,766	11,464
Net assets		<u><u>23,766</u></u>	<u><u>11,464</u></u>
		£	£
Beneficiaries	Income account	11,464	6,578
	Net profit	<u>12,302</u>	<u>4,886</u>
		23,766	11,464
Total funds		<u><u>23,766</u></u>	<u><u>11,464</u></u>