



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan 2022 Period start date To 31st Dec 2022 Period end date

Charity name: Calvary Baptist Church Spalding

Charity registration number: 1175214

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The advancement of the Christian faith primarily within Spalding and the surrounding area. The relief and prevention of need, hardship and sickness. Advancement of Education. Provision of facilities for social welfare, recreation & leisure time for the young, aged, infirm or disabled; and those who have financial hardship or social difficulties, to improve their conditions of life. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>When planning our activities for the year, the Trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance to charities on the advancement of religion.</p> <ul style="list-style-type: none">• Regular public worship, Communion of the Lord's Supper and prayer;<ul style="list-style-type: none">o Our services use a mixture of both old and contemporary music, encouraging people of all ages to engage in worship and prayer. Communion is celebrated on the first Sunday of the month as part of the morning service. All age services are specifically aimed to be accessible to children and are popular with all ages. During the other morning services our Children and Young people leave part way through the service for their own groups, with age related activities to help them understand Christian teaching.• Bible study, preaching and teaching |

| | | |
|--|-----------|--|
| | | <p>o Preaching takes place within our Sunday services on themes determined by the Minister in conjunction with others. The Pastor is the main preacher but on occasions other speakers are invited to preach and lead at our services giving opportunity for the congregation to hear a wider perspective. There is a weekly Bible Study held every Wednesday at the Church.</p> <ul style="list-style-type: none"> • nurture and growth of Christian disciples; Education and training for Christian and community service; <p>o All aspects of Church life aim to help people grow as Christian Disciples, by developing understanding of what it means to be a disciple and promoting opportunities to put faith into action by service to the Church and to the local Community</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Trustees have operated according to the charitable purposes of Calvary Baptist Church Spalding and Charity commission guidelines regarding public benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Charitable Incorporated Organisation |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Trustees are elected from membership by vote according to the Church constitution |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Calvary Baptist Church Spalding |
| Other name the charity uses | |
| Registered charity number | 1175214 |
| Charity's principal address | Carrington Road, Spalding, Lincolnshire, PE11 1LY |
| | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity ended the period with £4,254.38 in the current account and £10,000.89 in the deposit account |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The policy of the trustees is to maintain the Church's general reserve to a level which would enable its continued operation and support of a pastor for an initial period in the absence of funds. The trustees monitor and review the appropriateness of reserves to enable the activities of the charity to continue. |
| Amount of reserves held | Para 1.22 | £10,000 |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | The church has engaged in evangelistic activity, and continued support for its missionaries and missionary organisations. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---|
| 1 | Jeffrey Stringer | Treasurer | 01/01/2022 to 08/11/2022 | Church Members |
| 2 | Jerry Varghese | Treasurer | | Church Members |
| 3 | Darran Reeve | | | Church Members |
| 4 | | | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
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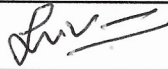
Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | | |
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| | | |

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  | |
| Full name(s) | Jerry Varghese | |
| Position (eg Secretary, Chair, etc) | Treasurer | |
| Date | 03/10/2023 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Calvary Baptist Church

1175214

Receipts and payments accounts

CC16a

For the period
from

01/01/2022

To


31/12/2022

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Donations | 17,404 | 550 | - | 17,954 | 24,448 |
| Job retention scheme | - | - | - | - | 5,432 |
| Interest received | 1 | - | - | 1 | 1 |
| Hall rental | 3,318 | - | - | 3,318 | 4,100 |
| Church-based Outreaches | - | - | - | - | - |
| Gift Aid | 4,643 | - | - | 4,643 | - |
| Sub total (Gross income for AR) | 25,366 | 550 | - | 25,916 | 33,981 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 25,366 | 550 | - | 25,916 | 33,981 |
| A3 Payments | | | | | |
| Ministries | 2,750 | - | - | 2,750 | 4,230 |
| Premises Costs | 2,662 | - | - | 2,662 | 2,192 |
| Sundry Expenses | 2,443 | - | - | 2,443 | 3,720 |
| Salaries | 14,991 | - | - | 14,991 | 15,165 |
| Training | 166 | - | - | 166 | 794 |
| General Administrative Costs | 946 | - | - | 946 | 362 |
| Furniture, Fixtures & Equipment | 469 | - | - | 469 | - |
| CMAID - Ukraine | - | 495 | - | 495 | - |
| Maintenance | 1,692 | - | - | 1,692 | 3,338 |
| Boston Church | - | 1,281 | - | 1,281 | 1,786 |
| Legal and professional fees | 638 | - | - | 638 | 510 |
| Sub total | 26,757 | 1,776 | - | 28,533 | 32,097 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 26,757 | 1,776 | - | 28,533 | 32,097 |
| Net of receipts/(payments) | - 1,391 | - 1,226 | - | - 2,617 | 1,884 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | - 1,391 | - 1,226 | - | - 2,617 | 1,884 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 1,636 | - | - |
| | Savings Account | 10,002 | - | - |
| | Total cash funds | 11,638 | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | Agreement Error | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | | | |
| B3 Investment assets | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Computers, Accessories, Other Office Equipment | | - | - |
| | Furniture, Fixtures and Fittings | | - | - |
| | Children's Toys | | - | - |
| | Children's Games Equipment | | - | - |
| | Crockery, Cluterries, White Goods | | - | - |
| | Musical Instruments and Equipment | | - | - |
| B5 Liabilities | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |

| | | | |
|---|---|---------------------------------|------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
| |  | PUTHENPORAKEL JERRY VARGHESE | 03/10/23 |



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Calvary Baptist Church Spalding

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1175214

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2022**.

Responsibilities and basis of
report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of AAT.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

22/03/2023

Name:

Adriane Sant'Ana MAAT

Relevant professional
qualification(s) or body (if
any):

AAT Licensed Accountant

Address:

9 Kelly Close, Pinchbeck

Spalding

PE11 3TX