

BEACON CHURCH WYBERTON

CHARITY COMMISSION REGISTERED NO. 1175209

FINANCIAL STATEMENTS

for the year ended

30th NOVEMBER 2024

BEACON CHURCH WYBERTON

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BEACON CHURCH WYBERTON
Trustees' Annual Report
for the year ended 30th November 2024

The trustees present their report and financial statements for the year ended 30th November 2024. The financial statements comply with current statutory requirements and the Statement of Recommended Practice – Accounting and Reporting by Charities.

Constitution of the charity

The charity was established by a trust deed dated 18th October 2017. The charity took over the work of the Beacon Church in Wyberton, Boston, Lincolnshire.

Objects of the charity

The objective of the charity is the advancement of the Christian faith by the proclamation and furtherance of the Gospel, primarily, but not exclusively within Wyberton and its surrounding neighbourhood. The charity also has a secondary objective which is to put into practice the Christian faith; including but not limited to prevention and relief of need, hardship and sickness, the advancement of education and the provision of facilities in the interests of social welfare.

Organisation

The principal office of the church is at 8 Pell Place, Boston, PE21 0EH; however the congregation meets each Sunday at Wyberton Parish Hall.

The trustees meet on a regular basis to oversee the operation of the church.

The trustees at present are:

Paul Caddell; Peter Hunt; Marilyn Cobb; Stephen Pearson

Review of activities

The Christmas festivities again began with Carol singing in Minor Gate and Avocet House care homes, joining with St Leodegars and URC churches. Our annual Carol Service being held in the Community Centre. We also joined with New Life Kirton for their Carol Service.

The Love Christmas Campaign once again has been the major part of our fundraising and contribution to the local community through the support of the other two churches in the village. We managed to support 50 local families with food and toys raising around £2,000. The distribution day is great fun and involves people from all three churches as well as the local primary school.

We continue with the Open House Coffee mornings on Wednesdays and Mondays - both are a warm space during winter months. These are gaining in popularity with numbers slowly increasing. The Men's breakfasts are still a regular part of our church programme on the last Saturday in the month and there is an increase in numbers.

We againn joined with churches across Boston for the annual Walk of Witness through the town centre. This is a great way to show the community that we can work together as churches, and to proclaim thr gospel in the town centre.

Following a considerable financial donation we held an afternoon tea in June as an outreach event with no cost to the attendees. The hall was filled to capacity and musical entertainment was provided.

We ran an Alpha Course at the Community Centre between September and December with 9 attendees, which was well received. The course included some people from the Parish church, as well as one lady from the local community who is now attending church with her daughter on a regular basis.

Our big success of the year was managing to put a team together to be able to bring the RoadHog bus back yo Wyberton. The team trained during the autumn months with the bus being booked for its first visit on 6th December 2024. More of this in next year's report. This is a major outreach opportunity for the local church community to be able to witness to young people.

Future developments

We foresee the following future developments:

RoadHog bus starting in December 2024. Further team members will need to be trained in the coming year. Following on from "Alpha" we will be running the "Prayer Course" from the end of February,

continued ...

BEACON CHURCH WYBERTON
Trustees' Annual Report
for the year ended 30th November 2024

Future developments - continued

We are looking to become a Foodbank Hub on a Wednesday at the coffee morning
We are aiming to start Safe Families link up.
We are expecting a number of baptisms during the coming year

Reserves policy and risk management

The trustees aim to maintain sufficient free reserves to cover six months future expenditure. At the year end free reserves stood at £30,470 (2023 – £30,139). This was in excess of the amount required.

The trustees consider the risks associated with the operation of the church at their meetings. Steps are taken to mitigate such risks, including the provision of adequate insurance.

Public benefit

The trustees have due regard to the guidance issued by the Charity Commission on public benefit.

The trustees consider that the charity is providing public benefit through the proclamation of the Gospel of Jesus Christ and the operation of community activities.

This report was approved by the trustees on ^{8th} AUGUST 2025 and signed on their behalf.



Paul Caddell

BEACON CHURCH WYBERTON

30th NOVEMBER 2024

RECEIPTS AND PAYMENTS ACCOUNT

		2024	2023
	NOTE		
Receipts			
Offerings		13,680.82	12,244.67
Tax refund		2,050.75	1,711.75
Interest		285.49	214.66
Other donations		4,217.70	1,781.00
Total receipts		20,234.76	15,952.08
Payments			
Catering and entertaining		1,207.20	42.90
Ministry		10,285.00	8,600.00
Rent		3,055.75	2,457.00
Training		676.08	55.25
Travel expenses		-	-
Printing, postage and stationery		261.06	-
Advertising		161.46	142.46
Donations and tithes	1	2,442.29	3,307.50
Ground level		720.00	820.00
Licences		506.00	489.00
Insurance		471.64	454.38
Bank charges		90.00	90.00
Equipment and repairs		-	-
Sundries	2	27.24	25.08
		19,903.72	16,483.57
Surplus/(deficit) of receipts over payments		331.04	(531.49)
Funds at 1st December 2023		30,885.58	31,417.07
Funds at 30th November 2024		31,216.62	30,885.58

BEACON CHURCH WYBERTON

30th NOVEMBER 2024

RECONCILIATION OF MOVEMENT IN ASSETS

	2024	2023
Opening cash reserves		
Bank current account	1,808.31	2,415.09
Bank deposit account	25,298.29	24,972.84
Cash in hand	93.55	165.96
	<u>27,200.15</u>	<u>27,553.89</u>
Surplus/(deficit) of receipts over payments	331.04	(531.49)
Gift aid refund	2,939.25	3,117.00
Sundry creditor	-	-
Closing reserves	<u>30,470.44</u>	<u>30,139.40</u>

STATEMENT OF ASSETS AND LIABILITIES

	2024	2023
Closing cash reserves		
Bank current account	3,271.78	1,808.31
Bank deposit account	25,572.09	25,298.29
Cash in hand	179.57	93.55
	<u>29,023.44</u>	<u>27,200.15</u>
Other assets		
Gift Aid refund	1,447.00	2,939.25
Sundry creditor	-	-
Net assets	<u>30,470.44</u>	<u>30,139.40</u>

All the funds of Beacon Church Wyberton are unrestricted

These accounts have been prepared on a receipts and payments basis as in previous years and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" (revised 2008) and appropriate legal requirements.

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

On behalf of Beacon Church Wyberton



Peter Hunt (Treasurer)

Registered charity No 1175209

Dated

4 - 8 - 2025

BEACON CHURCH WYBERTON

30th NOVEMBER 2024

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT 2024

2023

1 Donations

Restore Church	200.00	-
Tear Fund	200.00	-
Centrepont Outreach	330.00	
United Christian Broadcasters	-	250.00
Boston Foodbank	-	250.00
Turkey Earhquake Appeal	-	60.00
Open The Book	-	55.00
Love Christmas	1,712.29	1,942.50
Christians Against Poverty	-	250.00
Release International	-	250.00
Road Hog	-	250.00
	<u>2,442.29</u>	<u>3,307.50</u>

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2 Sundry

Sundries	9.74	25.08
CDs and sleeves	17.50	-
	<u>27.24</u>	<u>25.08</u>