

**BEACON CHURCH WYBERTON**  
**CHARITY COMMISSION REGISTERED NO. 1175209**  
**FINANCIAL STATEMENTS**  
**for the year ended**  
**30<sup>th</sup> NOVEMBER 2021**

## BEACON CHURCH WYBERTON

### INDEX

- 1 & 2 Trustees' annual report
- 3 Receipts and payments account
- 4 Statement of assets and liabilities
- 5 Notes to the receipts and payments account.

**BEACON CHURCH WYBERTON**  
**Trustees' Annual Report**  
**for the year ended 30<sup>th</sup> November 2021**

The trustees present their report and financial statements for the year ended 30<sup>th</sup> November 2021. The financial statements comply with current statutory requirements and the Statement of Recommended Practice – Accounting and Reporting by Charities.

**Constitution of the charity**

The charity was established by a trust deed dated 18<sup>th</sup> October 2017. The charity took over the work of the Beacon Church in Wyberton, Boston, Lincolnshire.

**Objects of the charity**

The objective of the charity is the advancement of the Christian faith by the proclamation and furtherance of the Gospel, primarily, but not exclusively within Wyberton and its surrounding neighbourhood. The charity also has a secondary objective which is to put into practice the Christian faith; including but not limited to prevention and relief of need, hardship and sickness, the advancement of education and the provision of facilities in the interests of social welfare.

**Organisation**

The principal office of the church is at 8 Pell Place, Boston, PE21 0EH; however the congregation meets each Sunday at Wyberton Parish Hall.

The trustees meet on a regular basis to oversee the operation of the church.

The trustees at present are:

Paul Caddell; Peter Hunt; Marilyn Cobb; Stephen Pearson

**Review of activities**

The year covered by this report had been a challenging time for the church, with many activities stopped at various times due to the Covid-19 pandemic. Many church meetings had to be held over Zoom, and we supported those in and outside the church through Zoom, and kept in contact with the isolated through weekly mailings and telephone contact. This was extended to some vulnerable people outside of the fellowship in Wyberton, and visits took place where possible (following all local Covid regulations) to those who were particularly lonely and needed support.

The Beacon Church continues to support the local community, and working with St Leodegars Parish Church and the local primary school, as well as a local business, we joined the national "Love Christmas" campaign delivering hampers to vulnerable families. With the help of a grant and donations from each church we were able to support twelve families in total by providing luxury Christmas goods and toys. This was very well received.

There was no carol singing allowed due to the pandemic in the period of this report.

At Easter we delivered Easter Eggs to the same families.

We were able to start up the "Open House" coffee mornings working with the Parish Church as well as the United Reformed Church; although they were very stop/start due to the pandemic. We intend to provide support for the local community in terms of a place to meet, provide mental health support and signposting. The men's breakfasts resumed in September 2021 and we are trying to bring more men along who may be feeling lonely and in need of friendship.

**Future developments**

We will continue to work with the local churches to reach out to the community. The "Open House" coffee mornings are an important part of this, and as we come out of the pandemic restrictions this will form much of our focus for 2022; with an offering of recycled school uniforms, mental health support and other activities. We will build on the "Love Christmas" campaign with a hope to double the number of families supported.

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**BEACON CHURCH WYBERTON**  
**Trustees' Annual Report**  
**for the year ended 30<sup>th</sup> November 2021**

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**Reserves policy and risk management**

The trustees aim to maintain sufficient free reserves to cover six months future expenditure. At the year end free reserves stood at £31,949 (2020 – £30,643). This was in excess of the amount required.

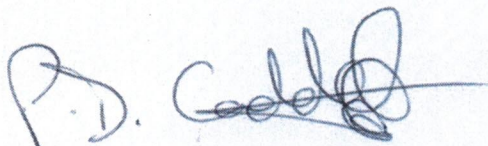
The trustees consider the risks associated with the operation of the church at their meetings. Steps are taken to mitigate such risks, including the provision of adequate insurance.

**Public benefit**

The trustees have due regard to the guidance issued by the Charity Commission on public benefit.

The trustees consider that the charity is providing public benefit through the proclamation of the Gospel of Jesus Christ and the operation of community activities.

This report was approved by the trustees on 27/09/.....2022 and signed on their behalf.

A handwritten signature in blue ink, appearing to read 'P. D. Caddell', with a long horizontal flourish extending to the right.

**Paul Caddell**

# BEACON CHURCH WYBERTON

30<sup>th</sup> NOVEMBER 2021

## RECEIPTS AND PAYMENTS ACCOUNT

	NOTE	2021	2020
<b>Receipts</b>			
Offerings		13,025.11	9,284.37
Tax refund		3,120.09	2,405.00
Interest		0.11	64.58
Other donations		1,000.00	-
<b>Total receipts</b>		<b>17,145.31</b>	<b>11,753.95</b>
<b>Payments</b>			
Catering and entertaining		231.00	45.92
Ministry		8,400.00	8,465.00
Rent		1,362.50	1,468.75
Training		-	313.50
Travel expenses		-	107.00
Printing, postage and stationery		-	85.87
Music, books and videos		-	38.80
Advertising		69.81	44.00
Donations and tithes	1	3,260.45	29.59
Ground level		920.00	720.00
Licences		652.71	344.00
Insurance		398.88	379.91
Accountant		100.00	-
Bank charges		90.00	90.00
Equipment and repairs	2	172.93	11.97
Sundries	3	181.61	104.73
		<b>15,839.89</b>	<b>12,249.04</b>
<b>Surplus/(deficit) of receipts over payments</b>		<b>1,305.42</b>	<b>(495.09)</b>
<b>Funds at 1<sup>st</sup> December 2020</b>		<b>30,643.14</b>	<b>31,138.23</b>
<b>Funds at 30<sup>th</sup> November 2021</b>		<b>31,948.56</b>	<b>30,643.14</b>



## RECONCILIATION OF MOVEMENT IN ASSETS

2021

2020

## Opening cash reserves

Bank current account	3,053.66		3,691.11	
Bank deposit account	24,957.30		24,894.99	
Cash in hand	255.96		134.13	
		28,266.92		28,720.23
Surplus/(deficit) of receipts over payments		1,305.42		(495.09)
Gift aid refund		2,405.00		2,418.00
Other debtor		(28.78)		-
Closing reserves		31,948.56		30,643.14

## STATEMENT OF ASSETS AND LIABILITIES

## Closing cash reserves

Bank current account	6,383.09		3,053.66	
Bank deposit account	24,957.41		24,957.30	
Cash in hand	252.46		255.96	
		31,592.96		28,266.92
Other assets				2,405.00
Gift Aid refund		1,318.10		(28.78)
Sundry creditor		(962.50)		
Net assets		31,948.56		30,643.14

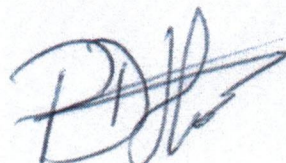
All the funds of Beacon Church Wyberton are unrestricted

These accounts have been prepared on a receipts and payments basis as in previous years and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" (revised 2008) and appropriate legal requirements.

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

On behalf of Beacon Church Wyberton

Registered charity No 1175209



Dated

Peter Hunt (Treasurer)

27-9-22 2022

# BEACON CHURCH WYBERTON

30<sup>th</sup> NOVEMBER 2021

## NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT 2021

2020

### 1 Donations

General gifts, flowers, etc.	-	29.59
Cruse	200.00	
Centrepont	400.00	
Hope fo Justice	300.00	
Premier Christian Radio	300.00	
Crisis	200.00	
Love Christmas	315.65	
Christians Against Poverty	300.00	
Operation Smile	200.00	
Easter eggs	294.80	
Release International	250.00	
Road Hog	250.00	
A21 Campaign	250.00	
	<u>3,260.45</u>	<u>29.59</u>

### 2 Equipment

Miscellaneous	-	11.97
Banner	172.93	-
	<u>172.93</u>	<u>11.97</u>

### 3 Sundry

Cleaning and hygiene	27.05	-
Zoom costs	154.56	100.73
Communion expenses	-	4.00
	<u>181.61</u>	<u>104.73</u>