

2025 Report and Accounts for the Parochial Church Council of St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community**. When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

Worship and prayer

In addition to our regular Sunday Morning 9:30 worship service, family worship continues on the morning of the first Sunday each month with our Explore Together service. A fortnightly morning prayer service on a Wednesday provides a worshipful, intimate and reflective environment for prayer and we have a monthly praise service on a Sunday at 4pm. We have also introduced a Triple Service on the third Sunday of each month, allowing us to focus more on teaching and music. Andy Muckle, from St George's Crypt, has been a guest speaker and the plan is to invite more guest speakers to this service. A new, monthly service was introduced before the Meeting Place meal, which is well attended. Our Tuesday afternoon service, for Primary age children and their families was renamed for the new school year and is now called Jamtastic. JAM (Jesus and Me) is our new 'brand' and Junior Church has also been renamed, The Jam Club, as well as our children's area in church being the Jam Corner.

All are welcome to attend our regular services. At present there are 84 parishioners on the Church Electoral Roll, 14 of whom are not resident within the parish. Diana Correia da Silva was added during the year. We are very sad to have lost 5 faithful servants this year. Amanda Flenley moved with her family out of the area. Cynthia Rover, Patricia Hopkinson, Maureen Oddy and Barbara Cribbes have all gone to glory in the last few months, along with Maureen Buckley, who was no longer on the electoral roll due to being too ill to sign last time around.

The average weekly attendance, counted during October was 48 adults, but this number increases at festivals, especially at Christmas and Remembrance Sunday.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were four baptisms during the year, no weddings and nine funerals. We also held a confirmation service.

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We would like to thank all our regular volunteers who work so hard to make our church the lively and vibrant community it is. These include, but are not limited to: our warden, treasurer and secretary; our music group and Allan and Sara our organists; our Tots & Teas team, our Jamtastic Club leaders and helpers; the team at Meeting Place; Sandie at the Art Group; those who have run the coffee mornings and our team of cleaners and gardeners, who keep the place as tidy as possible. Special mention must go to Des Brooks who, although not a regular at St Peter's, does interminable work in the churchyard and with small maintenance jobs.

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The full PCC met eight times during the year.

Additionally, the Standing Committee met once. No other PCC sub-committees currently exist.

Administrative information

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PCC members who have served at any time from 1 January 2025 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Curate: The Reverend Denise Brogden
- Warden: Sue Panther
- Warden: Lorraine Lockwood until 18 May 2025
- Deanery Synod Representative: Shirley Morley
- Deanery Synod Representative: Susan Smith

Elected members:

- Elizabeth Knight (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Janet Clark (from 28 April 2024)
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Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Pat Pearson

Receipts and Payments Account

	Unrestricted funds	Designated funds	Restrict ed funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	56,509.07	-	50.00	-	56,559.07	57,827.74
Income from charitable activities	8,507.05	-	-	-	8,507.05	7,519.63
Other trading activities	7,381.50	-	-	-	7,381.50	10,515.00
Investments	513.32	-	-	-	513.32	571.70
Other income	-	-	-	-	-	-
Total Receipts	72,910.94	-	50.00	-	72,960.94	76,434.07
Payments						
Raising funds	1,145.64	-	-	-	1,145.64	814.06
Expenditure on charitable activities	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
Other expenditure	-	-	-	-	-	-
Total Payments	63,193.67	95.07	1,665.36	-	64,954.10	90,566.52
Excess of receipts over payments before transfer	9,717.27	(95.07)	(1,615.36)	-	8,006.84	(14,132.45)
Transfers:						
Gross transfers between funds - in	-	50.00	-	-	50.00	40,063.76
Gross transfers between funds - out	(50.00)	-	-	-	(50.00)	(40,063.76)
Excess of receipts over payments before other gains	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Net movement in funds	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Reconciliation of funds						

Excess of receipts over payments at beginning of the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Excess of receipts over payments for the year	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51
Represented by						
Unrestricted						
General fund	19,351.72	-	-	-	19,351.72	9,684.45
Designated						
Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	605.03	-	-	605.03	650.10
Restricted						
Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	1,653.60	-	1,653.60	3,318.96
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-
Young Men's Faith Fund	-	-	50.00	-	50.00	-

Balance Sheet (Summary)

	As at 31/12/2025	As at 31/12/2024
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	21,847.48	14,026.13
	21,847.48	14,026.13
Liabilities		
Creditors: Amounts Falling Due In One Year	187.13	372.62
	187.13	372.62
Net current assets less current liabilities	21,660.35	13,653.51
Total assets less current liabilities	21,660.35	13,653.51

Liabilities

	-	-
Total net assets less liabilities	21,660.35	13,653.51

Represented by

Unrestricted

Unrestricted - General Funds	19,351.72	9,684.45
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Designated

Designated - Mission And Outreach	605.03	650.10
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Restricted

Restricted - Children/Young People Fund	1,653.60	3,318.96
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Restricted - Young Men's Faith Fund	50.00	-
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Fund Totals	21,660.35	13,653.51
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Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	-	-	-	-	-	134.67
6502: NatWest current account	11,063.27	(45.07)	(1,228.20)	-	9,790.00	2,137.84
6510: CCLA (CBF) deposit account	7,514.28	650.10	3,691.58	-	11,855.96	11,342.64
6590: Cash in hand	774.17	-	(572.65)	-	201.52	410.98
Total	19,351.72	605.03	1,890.73	-	21,847.48	14,026.13
Liability - Agency Accounts						
6699: Agency collections	-	-	187.13	-	187.13	372.62
Total	-	-	187.13	-	187.13	372.62
Net total assets	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51
Represented by						
General (Unrestricted)	19,351.72	-	-	-	19,351.72	9,684.45
Designated - Mission and outreach	-	605.03	-	-	605.03	650.10
Restricted - Young	-	-	1,653.60	-	1,653.60	3,318.96

Restricted - Young men	-	-	50.00	-	50.00	-
Total	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach							
Designated	650.10	-	95.07	50.00	-	-	605.03
Sub-totals	650.10	-	95.07	50.00	-	-	605.03
Young men							
Restricted	-	50.00	-	-	-	-	50.00
Sub-totals	-	50.00	-	-	-	-	50.00
Young							
Restricted	3,318.96	-	1,665.36	-	-	-	1,653.60
Sub-totals	3,318.96	-	1,665.36	-	-	-	1,653.60
General							
Unrestricted	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Sub-totals	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Totals	13,653.51	72,960.94	64,954.10	-	-	-	21,660.35

Analysis of income and expenditure

					Total
	Unrestricted	Designated	Restricted	Endowment	This year Last year

INCOME AND ENDOWMENTS FROM:

Donations and legacies

0101 - Free Will Giving - Bank	9,997.40	-	-	-	9,997.40	16,137.04
0110 - Free Will Giving - Envelopes	1,317.00	-	-	-	1,317.00	1,854.00
0201 - Free Will Giving - Parish Giving Scheme	29,498.46	-	-	-	29,498.46	21,173.66

0301 - Free Will Giving - loose plate collections	2,142.74	-	-	-	2,142.74	2,783.80
0550 - Donations	3,605.15	-	50.00	-	3,655.15	6,139.22
0601 - Gift Aid recovered	9,948.32	-	-	-	9,948.32	9,215.02
0801 - Grants	-	-	-	-	-	525.00

Donations and legacies Totals	56,509.07	-	50.00	-	56,559.07	57,827.74
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Income from charitable activities

0910 - Other funds generated	2,076.76	-	-	-	2,076.76	3,303.61
0912 - Coffee mornings	261.40	-	-	-	261.40	-
0917 - Scarecrow Festival	833.17	-	-	-	833.17	794.66
0918 - Coffee donations	821.47	-	-	-	821.47	472.45
0920 - Art Group	564.00	-	-	-	564.00	604.00
0921 - Wine Group	186.00	-	-	-	186.00	136.00
0922 - Meeting Place	-	-	-	-	-	90.00
0923 - Tots and Tea donations	228.25	-	-	-	228.25	136.91
1101 - Fees for weddings and funerals	3,536.00	-	-	-	3,536.00	1,982.00

Income from charitable activities Totals	8,507.05	-	-	-	8,507.05	7,519.63
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Other trading activities

1220 - Bookstall sales	293.00	-	-	-	293.00	90.00
1230 - Lettings - Church groups	125.00	-	-	-	125.00	-
1240 - Lettings - private bookings	6,963.50	-	-	-	6,963.50	10,425.00

Other trading activities Totals	7,381.50	-	-	-	7,381.50	10,515.00
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Investments

1020 - Bank interest	513.32	-	-	-	513.32	571.70
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Investments Totals	513.32	-	-	-	513.32	571.70
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Income and endowments Grand totals	72,910.94	-	50.00	-	72,960.94	76,434.07
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EXPENDITURE ON:

Raising funds

1720 - Costs of stewardship campaign	-	-	-	-	-	85.49
1730 - Costs of fetes & other events	1,145.64	-	-	-	1,145.64	728.57
Raising funds Totals	1,145.64	-	-	-	1,145.64	814.06

Expenditure on charitable activities

1801 - Giving - overseas mission	-	-	-	-	-	168.80
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1850 - Giving - home mission	33.30	-	-	-	33.30	154.65
1910 - Diocesan parish share	40,385.00	-	-	-	40,385.00	41,469.00
1923 - Support for Children's Activities	-	-	1,665.36	-	1,665.36	1,378.34
1924 - Support for Tots & Tea	-	-	-	-	-	6.40
2101 - Working expenses of incumbent	487.64	-	-	-	487.64	717.82
2150 - Vicar's telephone	361.01	-	-	-	361.01	568.57
2170 - Training	-	-	-	-	-	205.00
2201 - Mission and evangelism costs	137.10	95.07	-	-	232.17	710.78
2301 - Insurance	2,694.49	-	-	-	2,694.49	2,636.72
2310 - Church office - telephone	587.37	-	-	-	587.37	650.89
2330 - Routine repairs and maintenance	1,558.69	-	-	-	1,558.69	8,414.59
2331 - Cleaning	1,973.18	-	-	-	1,973.18	2,371.47
2340 - Upkeep of services	767.32	-	-	-	767.32	1,050.74
2350 - Upkeep of churchyard	390.90	-	-	-	390.90	1,002.00
2360 - Administration	186.75	-	-	-	186.75	330.21
2362 - Copier/printer costs	253.30	-	-	-	253.30	785.70
2363 - Bank charges	42.97	-	-	-	42.97	-
2380 - Independent examination/audit fees	7.69	-	-	-	7.69	-
2401 - Church running - electric	2,892.20	-	-	-	2,892.20	3,119.40
2410 - Church running - gas	8,058.08	-	-	-	8,058.08	11,767.51
2420 - Church running - water	851.31	-	-	-	851.31	1,565.97
2510 - Bookstall costs	306.98	-	-	-	306.98	778.90
2701 - Major repairs to church building	-	-	-	-	-	9,041.00
2720 - Decorating of church building	72.75	-	-	-	72.75	858.00
Expenditure on charitable activities Totals	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
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Net movement in funds	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Reconciliation of funds						

Excess of receipts over payments at beginning of the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Excess of receipts over payments for the year	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Represented by

Unrestricted

General fund	19,351.72	-	-	-	19,351.72	9,684.45
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Designated

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	605.03	-	-	605.03	650.10

Restricted

Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	1,653.60	-	1,653.60	3,318.96
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-
Young Men's Faith Fund	-	-	50.00	-	50.00	-

Balance Sheet (Summary)

	As at 31/12/2025	As at 31/12/2024
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	21,847.48	14,026.13
	21,847.48	14,026.13
Liabilities		
Creditors: Amounts Falling Due In One Year	187.13	372.62
	187.13	372.62
Net current assets less current liabilities	21,660.35	13,653.51
Total assets less current liabilities	21,660.35	13,653.51

Liabilities

	-	-
Total net assets less liabilities	21,660.35	13,653.51

Represented by

Unrestricted

Unrestricted - General Funds	19,351.72	9,684.45
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Designated

Designated - Mission And Outreach	605.03	650.10
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Restricted

Restricted - Children/Young People Fund	1,653.60	3,318.96
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Restricted - Young Men's Faith Fund	50.00	-
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Fund Totals	21,660.35	13,653.51
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Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	-	-	-	-	-	134.67
6502: NatWest current account	11,063.27	(45.07)	(1,228.20)	-	9,790.00	2,137.84
6510: CCLA (CBF) deposit account	7,514.28	650.10	3,691.58	-	11,855.96	11,342.64
6590: Cash in hand	774.17	-	(572.65)	-	201.52	410.98
Total	19,351.72	605.03	1,890.73	-	21,847.48	14,026.13
Liability - Agency Accounts						
6699: Agency collections	-	-	187.13	-	187.13	372.62
Total	-	-	187.13	-	187.13	372.62
Net total assets	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51
Represented by						
General (Unrestricted)	19,351.72	-	-	-	19,351.72	9,684.45
Designated - Mission and outreach	-	605.03	-	-	605.03	650.10
Restricted - Young	-	-	1,653.60	-	1,653.60	3,318.96

Restricted - Young men	-	-	50.00	-	50.00	-
Total	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach							
Designated	650.10	-	95.07	50.00	-	-	605.03
Sub-totals	650.10	-	95.07	50.00	-	-	605.03
Young men							
Restricted	-	50.00	-	-	-	-	50.00
Sub-totals	-	50.00	-	-	-	-	50.00
Young							
Restricted	3,318.96	-	1,665.36	-	-	-	1,653.60
Sub-totals	3,318.96	-	1,665.36	-	-	-	1,653.60
General							
Unrestricted	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Sub-totals	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Totals	13,653.51	72,960.94	64,954.10	-	-	-	21,660.35

Analysis of income and expenditure

					Total
	Unrestricted	Designated	Restricted	Endowment	This year Last year

INCOME AND ENDOWMENTS FROM:

Donations and legacies

0101 - Free Will Giving - Bank	9,997.40	-	-	-	9,997.40	16,137.04
0110 - Free Will Giving - Envelopes	1,317.00	-	-	-	1,317.00	1,854.00
0201 - Free Will Giving - Parish Giving Scheme	29,498.46	-	-	-	29,498.46	21,173.66

0301 - Free Will Giving - loose plate collections	2,142.74	-	-	-	2,142.74	2,783.80
0550 - Donations	3,605.15	-	50.00	-	3,655.15	6,139.22
0601 - Gift Aid recovered	9,948.32	-	-	-	9,948.32	9,215.02
0801 - Grants	-	-	-	-	-	525.00

Donations and legacies Totals	56,509.07	-	50.00	-	56,559.07	57,827.74
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Income from charitable activities

0910 - Other funds generated	2,076.76	-	-	-	2,076.76	3,303.61
0912 - Coffee mornings	261.40	-	-	-	261.40	-
0917 - Scarecrow Festival	833.17	-	-	-	833.17	794.66
0918 - Coffee donations	821.47	-	-	-	821.47	472.45
0920 - Art Group	564.00	-	-	-	564.00	604.00
0921 - Wine Group	186.00	-	-	-	186.00	136.00
0922 - Meeting Place	-	-	-	-	-	90.00
0923 - Tots and Tea donations	228.25	-	-	-	228.25	136.91
1101 - Fees for weddings and funerals	3,536.00	-	-	-	3,536.00	1,982.00

Income from charitable activities Totals	8,507.05	-	-	-	8,507.05	7,519.63
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Other trading activities

1220 - Bookstall sales	293.00	-	-	-	293.00	90.00
1230 - Lettings - Church groups	125.00	-	-	-	125.00	-
1240 - Lettings - private bookings	6,963.50	-	-	-	6,963.50	10,425.00

Other trading activities Totals	7,381.50	-	-	-	7,381.50	10,515.00
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Investments

1020 - Bank interest	513.32	-	-	-	513.32	571.70
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Investments Totals	513.32	-	-	-	513.32	571.70
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Income and endowments Grand totals	72,910.94	-	50.00	-	72,960.94	76,434.07
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EXPENDITURE ON:

Raising funds

1720 - Costs of stewardship campaign	-	-	-	-	-	85.49
1730 - Costs of fetes & other events	1,145.64	-	-	-	1,145.64	728.57
Raising funds Totals	1,145.64	-	-	-	1,145.64	814.06

Expenditure on charitable activities

1801 - Giving - overseas mission	-	-	-	-	-	168.80
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1850 - Giving - home mission	33.30	-	-	-	33.30	154.65
1910 - Diocesan parish share	40,385.00	-	-	-	40,385.00	41,469.00
1923 - Support for Children's Activities	-	-	1,665.36	-	1,665.36	1,378.34
1924 - Support for Tots & Tea	-	-	-	-	-	6.40
2101 - Working expenses of incumbent	487.64	-	-	-	487.64	717.82
2150 - Vicar's telephone	361.01	-	-	-	361.01	568.57
2170 - Training	-	-	-	-	-	205.00
2201 - Mission and evangelism costs	137.10	95.07	-	-	232.17	710.78
2301 - Insurance	2,694.49	-	-	-	2,694.49	2,636.72
2310 - Church office - telephone	587.37	-	-	-	587.37	650.89
2330 - Routine repairs and maintenance	1,558.69	-	-	-	1,558.69	8,414.59
2331 - Cleaning	1,973.18	-	-	-	1,973.18	2,371.47
2340 - Upkeep of services	767.32	-	-	-	767.32	1,050.74
2350 - Upkeep of churchyard	390.90	-	-	-	390.90	1,002.00
2360 - Administration	186.75	-	-	-	186.75	330.21
2362 - Copier/printer costs	253.30	-	-	-	253.30	785.70
2363 - Bank charges	42.97	-	-	-	42.97	-
2380 - Independent examination/audit fees	7.69	-	-	-	7.69	-
2401 - Church running - electric	2,892.20	-	-	-	2,892.20	3,119.40
2410 - Church running - gas	8,058.08	-	-	-	8,058.08	11,767.51
2420 - Church running - water	851.31	-	-	-	851.31	1,565.97
2510 - Bookstall costs	306.98	-	-	-	306.98	778.90
2701 - Major repairs to church building	-	-	-	-	-	9,041.00
2720 - Decorating of church building	72.75	-	-	-	72.75	858.00
Expenditure on charitable activities Totals	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
Expenditure Grand totals	63,193.67	95.07	1,665.36	-	64,954.10	90,566.52

Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any respect the requirements
 - To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached.

Name: Jeffrey Franklin

Date: 5/4/26

Address: 17 Suffolk Rd.
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Leeds
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