

2024 Report and Accounts for the Parochial Church Council of

St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community.**

When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

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The PCC is keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. In addition to our regular Sunday Morning 9:30 worship service, family worship continues on the morning of the first Sunday each month; this year saw the start of our new Explore Together service. Baptisms sometimes happen within this service, but more often as lunchtime services. A fortnightly morning prayer service on a Wednesday provides a worshipful, intimate and reflective environment for prayer and we have a monthly praise service on a Sunday at 4pm. Our Tuesday afternoon 4G service, for Primary age children and their families has shown some growth during the year. We also held a pet service in October, which attracted a number of animals, including a parrot.

All are welcome to attend our regular services. At present there are 108 parishioners on the Church Electoral Roll, 26 of who are not resident within the parish. One new member was added during the year and 5 were removed.

The average weekly attendance, counted during October was 52 adults, but this number increases at festivals, especially at Christmas and Remembrance Sunday.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were five baptisms during the year, no weddings and seven funerals.

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Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens, Sue Panther and Lorraine Lockwood, our treasurer, Liz Pearce and our vergers Susan Smith, who have worked so tirelessly on our behalf. We would also like to thank Moira Stainsby, who was our PCC secretary until the APCM on 28 April, and to Pat Pearson, who took up the reins from then onwards. We would also like to give grateful thanks to Phil Pearce, who was our property manager for the last few years, but who resigned the position at the end of the year, because of work commitments. Phil has done interminable work on Faculty Applications and Lists A&B, seeing through the installation of the new windows, roofing repairs and endless other small jobs.

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fear of missing someone out. Suffice to say, you are very much appreciated. Thank you, all of you – we could not carry out God's work half so well without you.

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Financial review

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Giving through envelopes, standing orders and the Parish Giving Scheme increased by 7.30% however the amount recovered through Gift Aid is down by 9.7%. The restricted funds in the Parish Development Fund were also used for the windows and doors project. Total income decreased by 19.36% compared with last year.

£89,159 was spent from unrestricted funds to provide the Christian ministry from St. Peter's Church, including full payment of the diocesan parish share of £41,469.

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We also have £372.62 in Agency Funds which had not been disbursed as of 31 December 2024. Most of this has now been forwarded. We have £136.77 to pay to Christian Aid, once they provide their bank details, which will leave £48.85, the balance of the St Peter's Helping Hands fund.

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The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met eleven times during the year.

Additionally, the Standing Committee met twice. No other PCC sub-committees currently exist.

Administrative information

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PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Curate: The Reverend Denise Brogden
- Warden: Liz Pearce until 28 April 2024
- Warden: Sue Panther
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- Deanery Synod Representative: Shirley Morley from 28 April 2024
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Elected members:

- Anna Head (from April 2021 until 28 April 2024)
- David Townsend (from April 2021 until 28 April 2024)
- Elizabeth Knight (from April 2022)
- Brenda Potts (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Phil Pearce (from April 2023 until 24 April 2024)
- Janet Clark (from 28 April 2024)
- Steve Smith (from 28 April 2024)
- Christine Lonsdale (from 28 April 2024)
- Sally Duxbury (from 28 April 2024)
- Linda Farnhill (from 28 April 2024)

Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Moira Stainsby (until 10 July 2024)
- Pat Pearson (from 10 July 2024)

Receipts and Payments Account

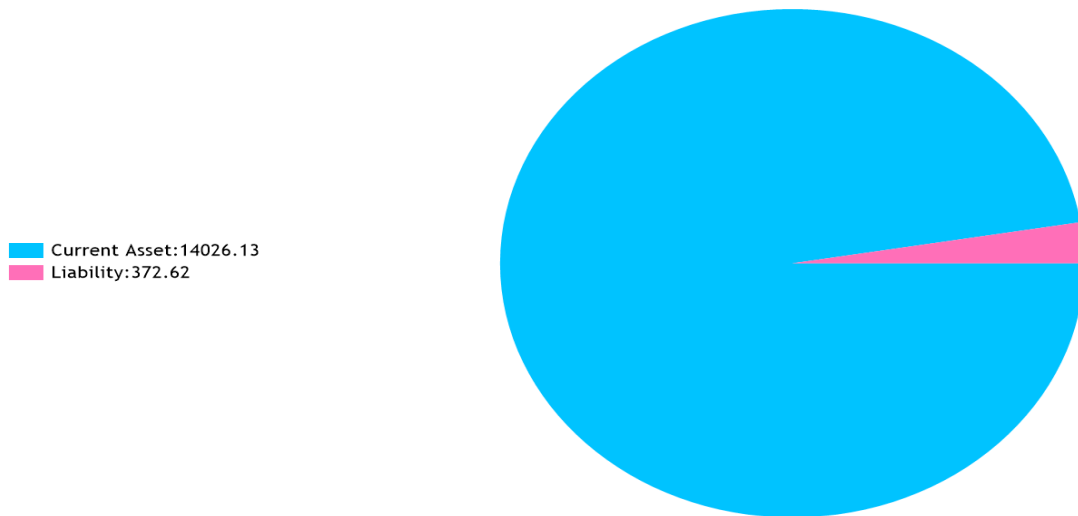
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities	10,515.00	-	-	-	10,515.00	13,147.42
Investments	571.70	-	-	-	571.70	580.40
Other income	-	-	-	-	-	-
Total Receipts	75,883.07	125.00	426.00	-	76,434.07	94,783.02
Payments						
Raising funds	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Other expenditure	-	-	-	-	-	-
Total Payments	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84
Excess of receipts over payments before transfer	(13,124.88)	(24.90)	(982.67)	-	(14,132.45)	(11,677.82)
Transfers:						
Gross transfers between funds - in	19,689.59	1,057.20	19,316.97	-	40,063.76	-
Gross transfers between funds - out	(19,991.97)	(382.20)	(19,689.59)	-	(40,063.76)	-
Excess of receipts over payments before other gains	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Net movement in funds	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	23,111.71	-	4,674.25	-	27,785.96	39,463.78
Excess of receipts over payments for the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
Unrestricted						
General fund	9,684.45	-	-	-	9,684.45	23,111.71
Designated						

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	650.10	-	-	650.10	-
Restricted						
Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	3,318.96	-	3,318.96	4,674.25
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-

Balance Sheet (Summary)

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	14,026.13	28,158.58
	14,026.13	28,158.58
Liabilities		
Creditors: Amounts Falling Due In One Year	372.62	372.62
	372.62	372.62
Net current assets less current liabilities	13,653.51	27,785.96
Total assets less current liabilities	13,653.51	27,785.96
Liabilities		
	-	-
Total net assets less liabilities	13,653.51	27,785.96
Represented by		
Unrestricted		
Unrestricted - General Funds	9,684.45	23,111.71
Designated		
Designated - Mission And Outreach	650.10	-
Restricted		
Restricted - Children/Young People Fund	3,318.96	4,674.25
Fund Totals	13,653.51	27,785.96

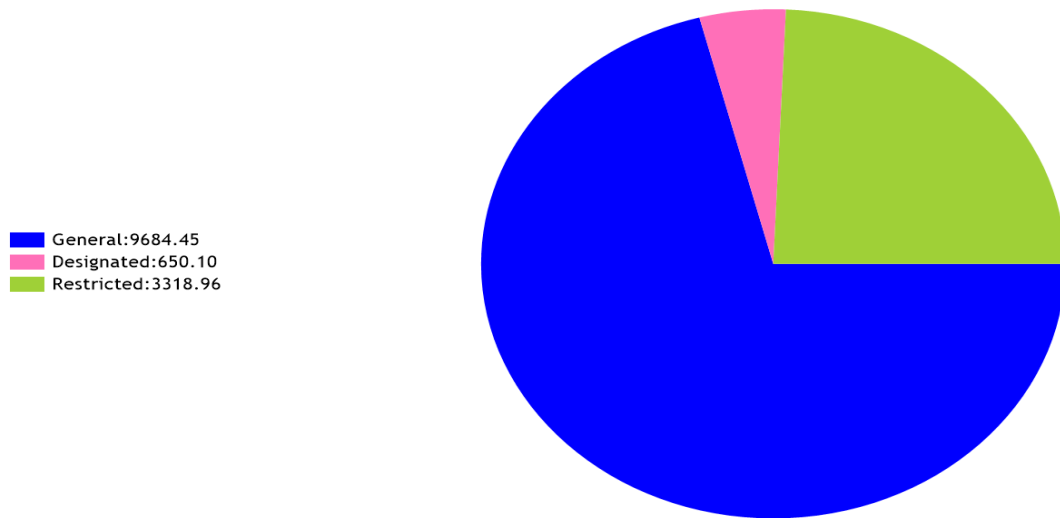
Balance Sheet (Summary)



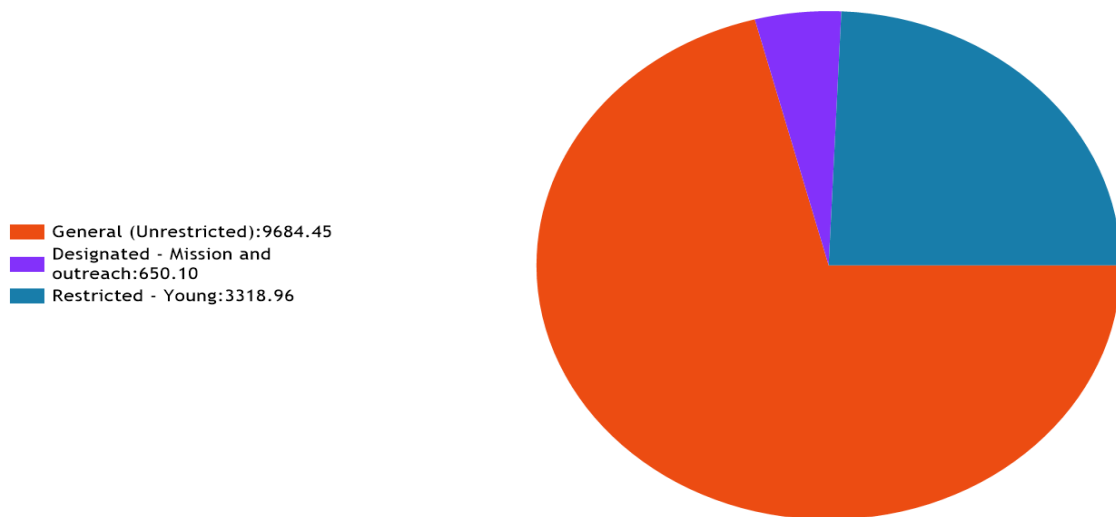
Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	134.67	-	-	-	134.67	6,480.13
6502: NatWest current account	2,137.84	-	-	-	2,137.84	10,250.43
6510: CCLA (CBF) deposit account	7,000.96	650.10	3,691.58	-	11,342.64	10,770.94
6590: Cash in hand	410.98	-	-	-	410.98	657.08
Total	9,684.45	650.10	3,691.58	-	14,026.13	28,158.58
Liability - Agency Accounts						
6699: Agency collections	-	-	372.62	-	372.62	372.62
Total	-	-	372.62	-	372.62	372.62
Net total assets	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
General (Unrestricted)	9,684.45	-	-	-	9,684.45	23,111.71
Designated - Mission and outreach	-	650.10	-	-	650.10	-
Restricted - Young	-	-	3,318.96	-	3,318.96	4,674.25
Total	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96

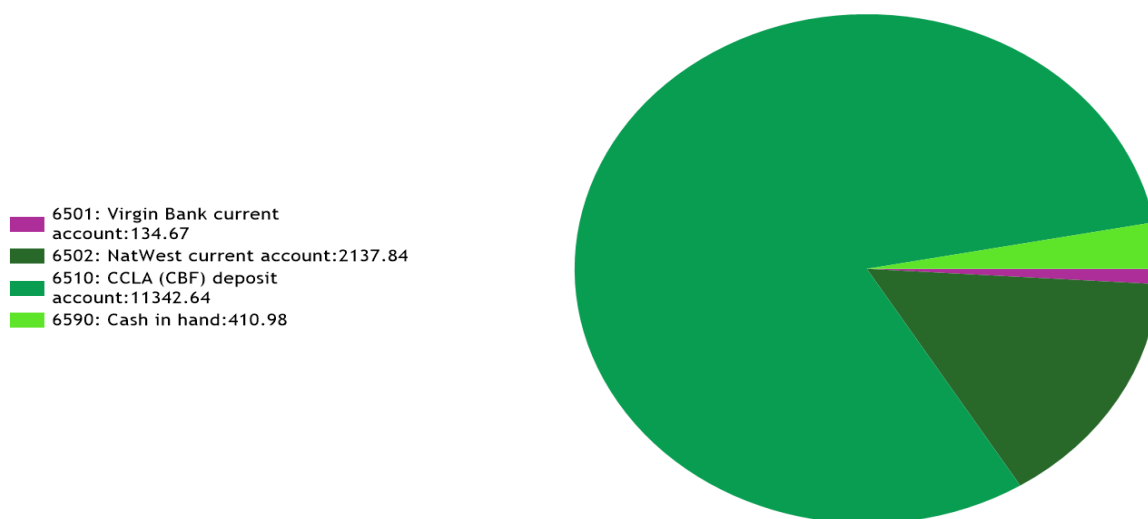
Statement of Assets and Liabilities (by code)-Net total assets



Statement of Assets and Liabilities (by code)- Represente By

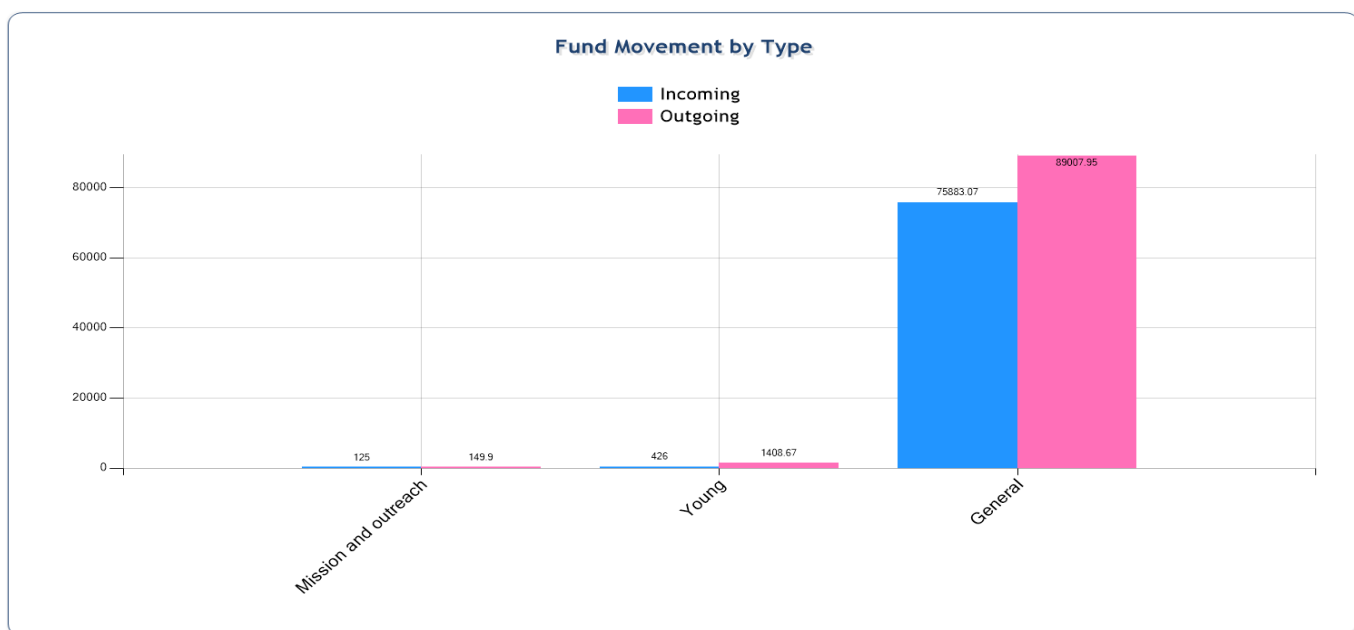


Statement of Assets and Liabilities (by code)-Current Asset - Cash At Bank And In Hand



Fund movement summary

	Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach								
	Designated	-	125.00	149.90	675.00	-	-	650.10
	Sub-totals	-	125.00	149.90	675.00	-	-	650.10
Young								
	Restricted	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
	Sub-totals	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
General								
	Unrestricted	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
	Sub-totals	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
	Totals	27,785.96	76,434.07	90,566.52	-	-	-	13,653.51



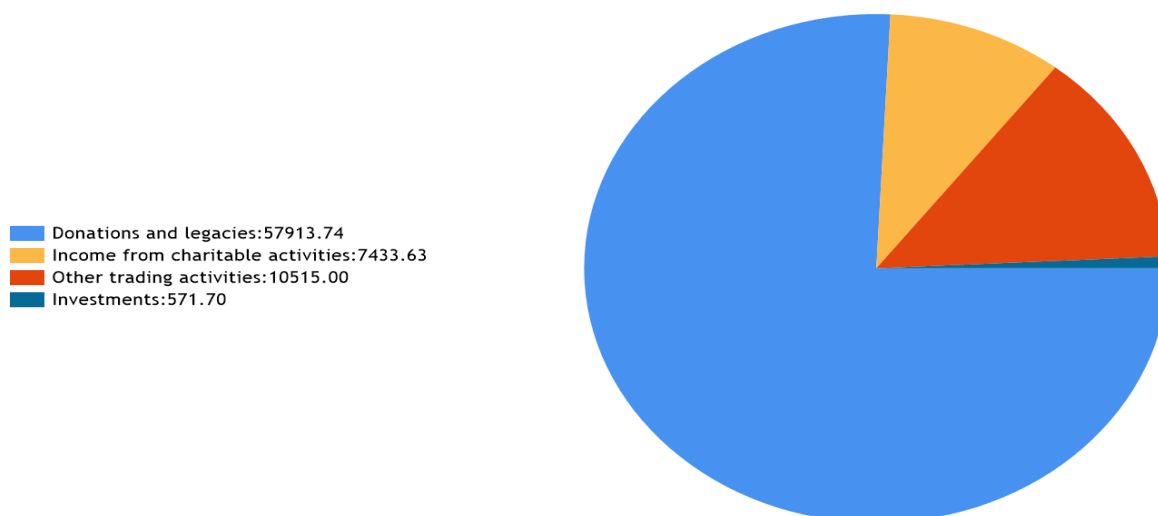
Analysis of income and expenditure

					Total	
	Unrestrict	Designat	Restrict	Endowmen	This year	Last year
	d	d	d	t		
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
0101 - Free Will Giving - Bank	16,137.04	-	-	-	16,137.04	19,131.51
0110 - Free Will Giving - Envelopes	1,854.00	-	-	-	1,854.00	2,786.96
0201 - Free Will Giving - Parish Giving Scheme	21,173.66	-	-	-	21,173.66	14,579.07
0301 - Free Will Giving - loose plate collections	2,783.80	-	-	-	2,783.80	2,926.65
0550 - Donations	6,199.22	-	26.00	-	6,225.22	7,249.73
0601 - Gift Aid recovered	9,215.02	-	-	-	9,215.02	10,212.25
0701 - Legacies	-	-	-	-	-	16,122.48
0801 - Grants	-	125.00	400.00	-	525.00	2,000.00
Donations and legacies Totals	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities						
0910 - Other funds generated	3,303.61	-	-	-	3,303.61	1,439.96
0917 - Scarecrow Festival	794.66	-	-	-	794.66	539.21
0918 - Coffee donations	472.45	-	-	-	472.45	-
0920 - Art Group	518.00	-	-	-	518.00	348.50

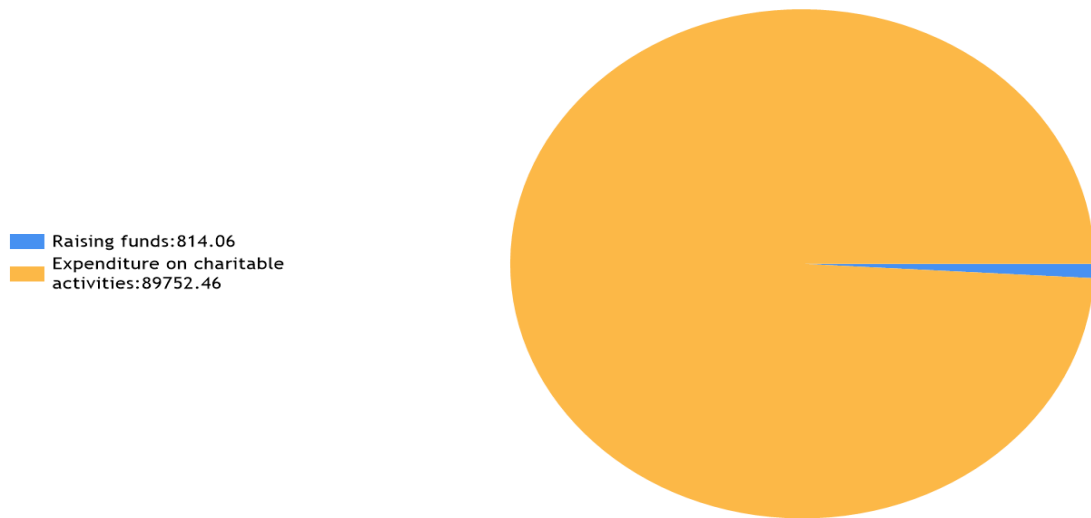
0921 - Wine Group	136.00	-	-	-	136.00	66.00
0922 - Meeting Place	90.00	-	-	-	90.00	212.00
0923 - Tots and Tea donations	136.91	-	-	-	136.91	340.97
1101 - Fees for weddings and funerals	1,982.00	-	-	-	1,982.00	3,099.91
Income from charitable activities Totals	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities						
1220 - Bookstall sales	90.00	-	-	-	90.00	751.50
1221 - Traidcraft Stall income	-	-	-	-	-	304.92
1240 - Lettings - private bookings	10,425.00	-	-	-	10,425.00	12,091.00
Other trading activities Totals	10,515.00	-	-	-	10,515.00	13,147.42
Investments						
1020 - Bank interest	571.70	-	-	-	571.70	580.40
Investments Totals	571.70	-	-	-	571.70	580.40
Income and endowments Grand totals	75,883.07	125.00	426.00	-	76,434.07	94,783.02
EXPENDITURE ON:						
Raising funds						
1720 - Costs of stewardship campaign	85.49	-	-	-	85.49	76.26
1730 - Costs of fetes & other events	728.57	-	-	-	728.57	3,033.90
Raising funds Totals	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities						
1801 - Giving - overseas mission	168.80	-	-	-	168.80	-
1850 - Giving - home mission	154.65	-	-	-	154.65	-
1910 - Diocesan parish share	41,469.00	-	-	-	41,469.00	36,000.00
1923 - Support for Children's Activities	-	-	1,378.34	-	1,378.34	436.49
1924 - Support for Tots & Tea	-	-	6.40	-	6.40	41.39
2101 - Working expenses of incumbent	717.82	-	-	-	717.82	599.78
2150 - Vicar's telephone	568.57	-	-	-	568.57	590.66
2170 - Training	205.00	-	-	-	205.00	-
2201 - Mission and evangelism costs	560.88	149.90	-	-	710.78	316.04
2301 - Insurance	2,636.72	-	-	-	2,636.72	2,486.72

2310 - Church office - telephone	650.89	-	-	-	650.89	592.82
2330 - Routine repairs and maintenance	8,414.59	-	-	-	8,414.59	5,103.99
2331 - Cleaning	2,371.47	-	-	-	2,371.47	2,316.24
2340 - Upkeep of services	1,026.81	-	23.93	-	1,050.74	1,404.51
2350 - Upkeep of churchyard	1,002.00	-	-	-	1,002.00	274.99
2360 - Administration	330.21	-	-	-	330.21	40.00
2361 - Computer costs	-	-	-	-	-	477.12
2362 - Copier/printer costs	785.70	-	-	-	785.70	70.00
2380 - Independent examination/audit fees	-	-	-	-	-	240.00
2401 - Church running - electric	3,119.40	-	-	-	3,119.40	4,826.71
2410 - Church running - gas	11,767.51	-	-	-	11,767.51	9,546.39
2420 - Church running - water	1,565.97	-	-	-	1,565.97	665.34
2510 - Bookstall costs	778.90	-	-	-	778.90	508.60
2511 - Traidcraft Stall expenses	-	-	-	-	-	20.94
2701 - Major repairs to church building	9,041.00	-	-	-	9,041.00	36,791.95
2720 - Decorating of church building	858.00	-	-	-	858.00	-
Expenditure on charitable activities Totals	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
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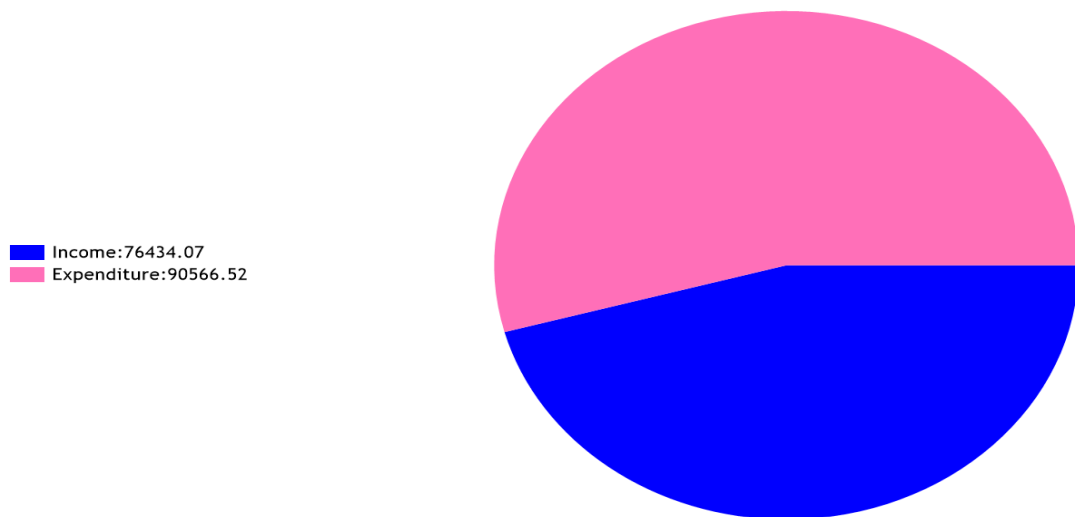
Analysis of income or receipts / expenditure or payments-Income



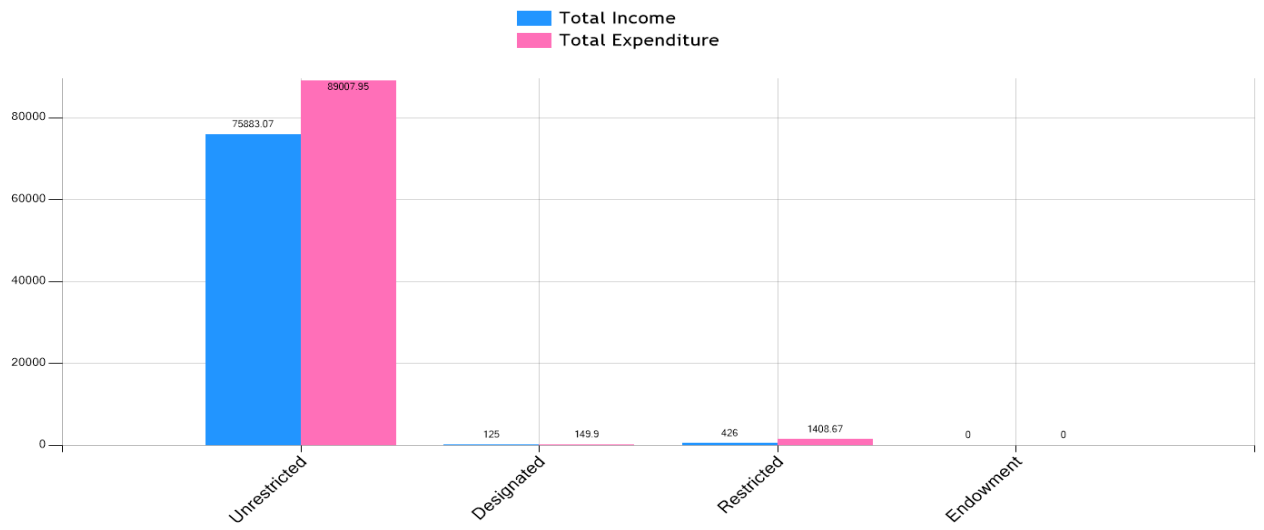
Analysis of income or receipts / expenditure or payments-Expenditure



Analysis of income or receipts / expenditure or payments-Total Income vs Expenditure



Analysis of income or receipts / expenditure or payments-Total Income vs Total Expenditure



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- Elizabeth Knight (from April 2022)
- Brenda Potts (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Phil Pearce (from April 2023 until 24 April 2024)
- Janet Clark (from 28 April 2024)
- Steve Smith (from 28 April 2024)
- Christine Lonsdale (from 28 April 2024)
- Sally Duxbury (from 28 April 2024)
- Linda Farnhill (from 28 April 2024)

Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Moira Stainsby (until 10 July 2024)
- Pat Pearson (from 10 July 2024)

Receipts and Payments Account

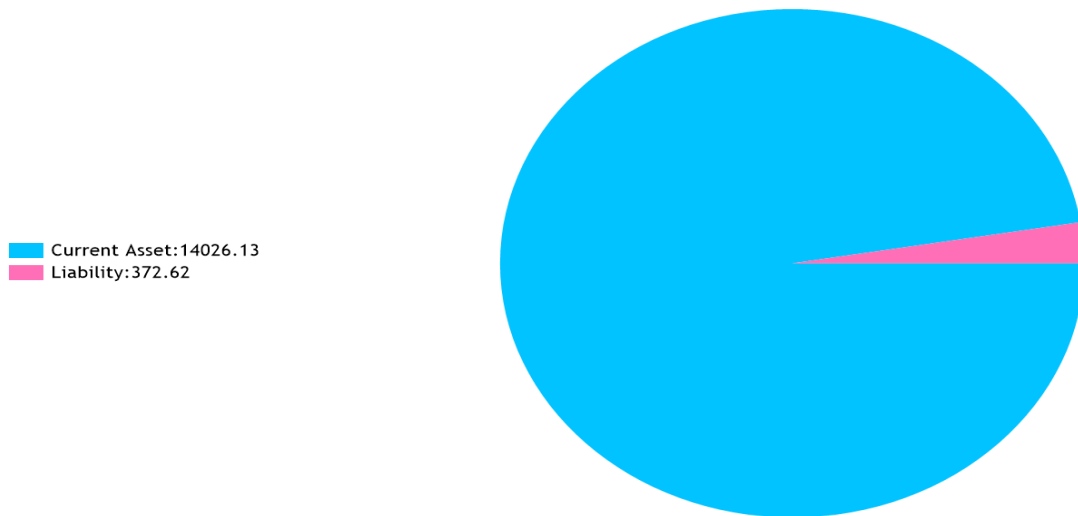
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities	10,515.00	-	-	-	10,515.00	13,147.42
Investments	571.70	-	-	-	571.70	580.40
Other income	-	-	-	-	-	-
Total Receipts	75,883.07	125.00	426.00	-	76,434.07	94,783.02
Payments						
Raising funds	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Other expenditure	-	-	-	-	-	-
Total Payments	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84
Excess of receipts over payments before transfer	(13,124.88)	(24.90)	(982.67)	-	(14,132.45)	(11,677.82)
Transfers:						
Gross transfers between funds - in	19,689.59	1,057.20	19,316.97	-	40,063.76	-
Gross transfers between funds - out	(19,991.97)	(382.20)	(19,689.59)	-	(40,063.76)	-
Excess of receipts over payments before other gains	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Net movement in funds	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	23,111.71	-	4,674.25	-	27,785.96	39,463.78
Excess of receipts over payments for the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
Unrestricted						
General fund	9,684.45	-	-	-	9,684.45	23,111.71
Designated						

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	650.10	-	-	650.10	-
Restricted						
Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	3,318.96	-	3,318.96	4,674.25
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-

Balance Sheet (Summary)

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	14,026.13	28,158.58
	14,026.13	28,158.58
Liabilities		
Creditors: Amounts Falling Due In One Year	372.62	372.62
	372.62	372.62
Net current assets less current liabilities	13,653.51	27,785.96
Total assets less current liabilities	13,653.51	27,785.96
Liabilities		
	-	-
Total net assets less liabilities	13,653.51	27,785.96
Represented by		
Unrestricted		
Unrestricted - General Funds	9,684.45	23,111.71
Designated		
Designated - Mission And Outreach	650.10	-
Restricted		
Restricted - Children/Young People Fund	3,318.96	4,674.25
Fund Totals	13,653.51	27,785.96

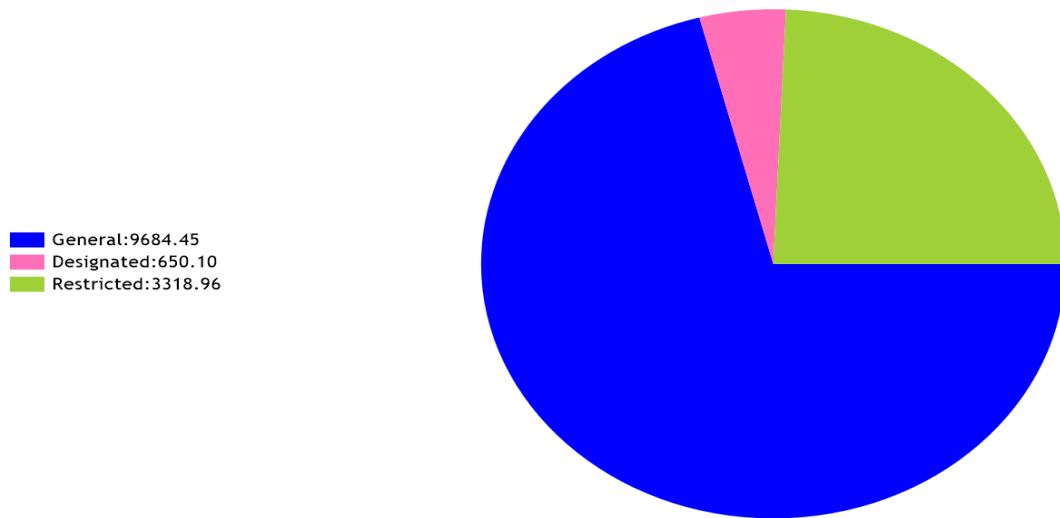
Balance Sheet (Summary)



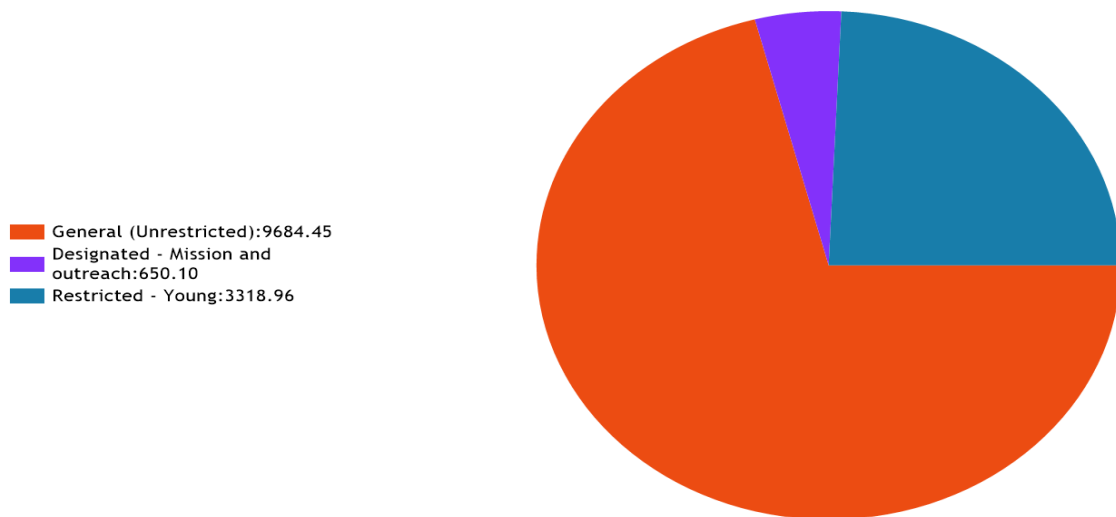
Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	134.67	-	-	-	134.67	6,480.13
6502: NatWest current account	2,137.84	-	-	-	2,137.84	10,250.43
6510: CCLA (CBF) deposit account	7,000.96	650.10	3,691.58	-	11,342.64	10,770.94
6590: Cash in hand	410.98	-	-	-	410.98	657.08
Total	9,684.45	650.10	3,691.58	-	14,026.13	28,158.58
Liability - Agency Accounts						
6699: Agency collections	-	-	372.62	-	372.62	372.62
Total	-	-	372.62	-	372.62	372.62
Net total assets	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
General (Unrestricted)	9,684.45	-	-	-	9,684.45	23,111.71
Designated - Mission and outreach	-	650.10	-	-	650.10	-
Restricted - Young	-	-	3,318.96	-	3,318.96	4,674.25
Total	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96

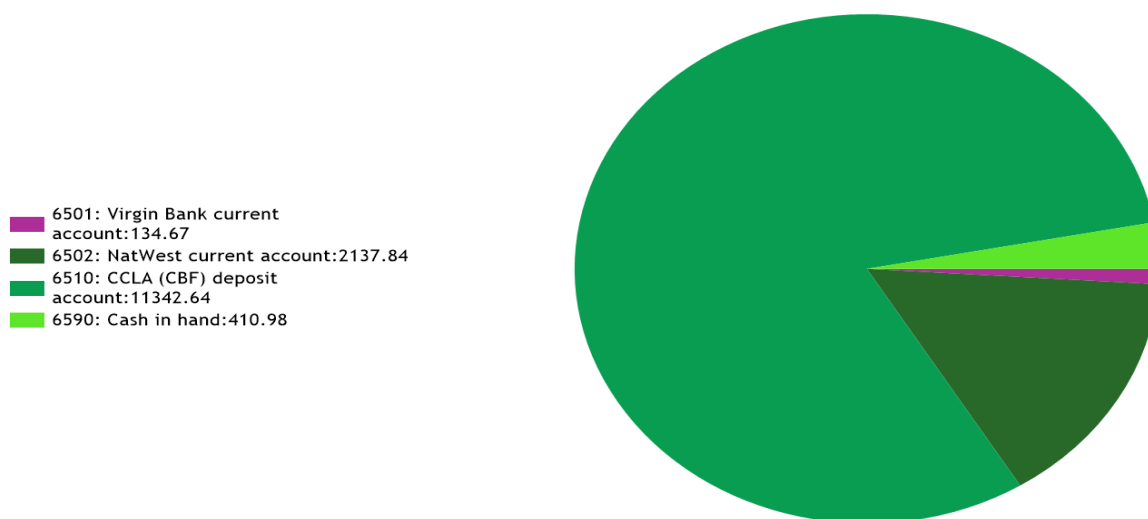
Statement of Assets and Liabilities (by code)-Net total assets



Statement of Assets and Liabilities (by code)- Represente By

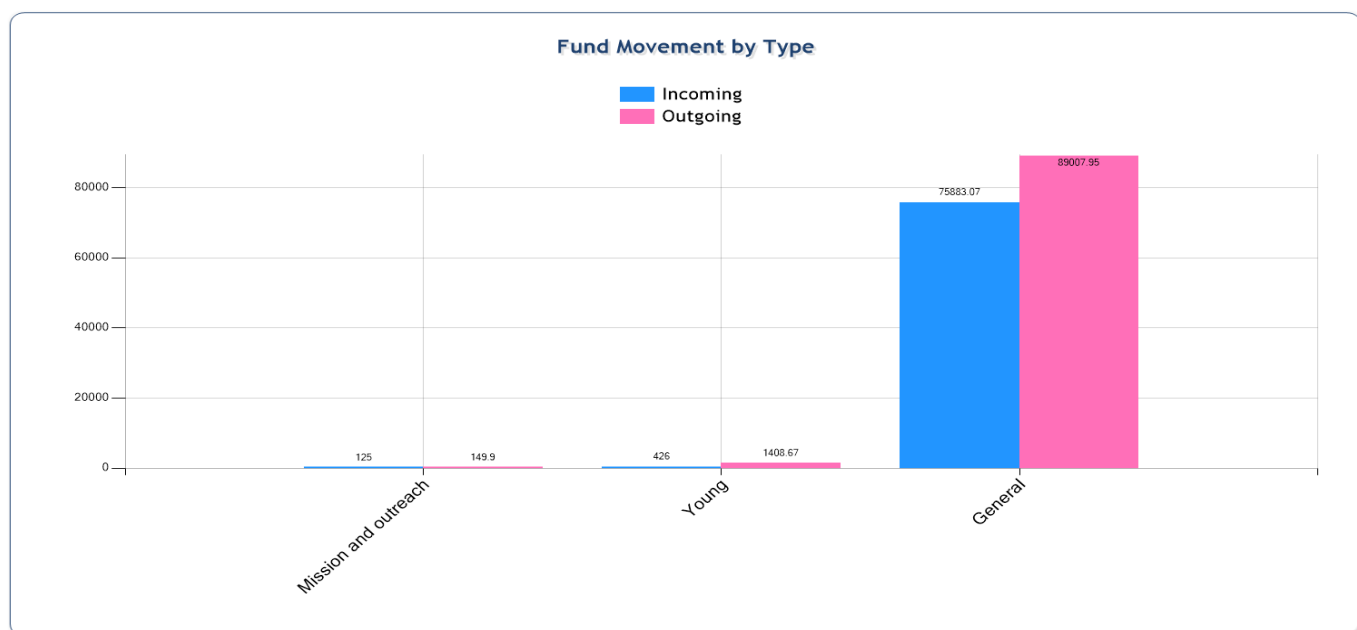


Statement of Assets and Liabilities (by code)-Current Asset - Cash At Bank And In Hand



Fund movement summary

	Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach								
	Designated	-	125.00	149.90	675.00	-	-	650.10
	Sub-totals	-	125.00	149.90	675.00	-	-	650.10
Young								
	Restricted	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
	Sub-totals	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
General								
	Unrestricted	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
	Sub-totals	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
	Totals	27,785.96	76,434.07	90,566.52	-	-	-	13,653.51



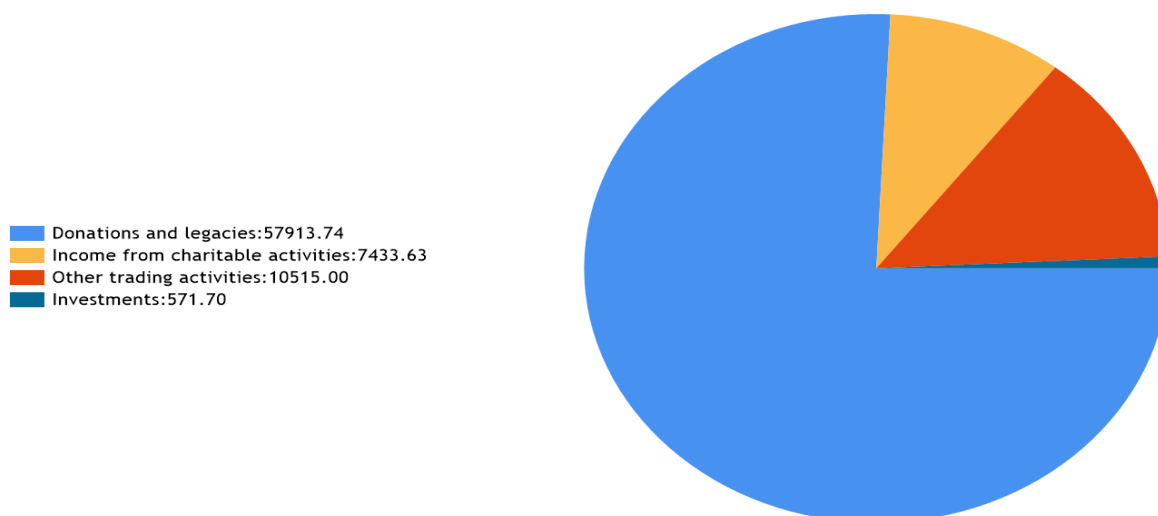
Analysis of income and expenditure

					Total	
	Unrestrict	Designat	Restrict	Endowmen	This year	Last year
	d	d	d	t		
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
0101 - Free Will Giving - Bank	16,137.04	-	-	-	16,137.04	19,131.51
0110 - Free Will Giving - Envelopes	1,854.00	-	-	-	1,854.00	2,786.96
0201 - Free Will Giving - Parish Giving Scheme	21,173.66	-	-	-	21,173.66	14,579.07
0301 - Free Will Giving - loose plate collections	2,783.80	-	-	-	2,783.80	2,926.65
0550 - Donations	6,199.22	-	26.00	-	6,225.22	7,249.73
0601 - Gift Aid recovered	9,215.02	-	-	-	9,215.02	10,212.25
0701 - Legacies	-	-	-	-	-	16,122.48
0801 - Grants	-	125.00	400.00	-	525.00	2,000.00
Donations and legacies Totals	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities						
0910 - Other funds generated	3,303.61	-	-	-	3,303.61	1,439.96
0917 - Scarecrow Festival	794.66	-	-	-	794.66	539.21
0918 - Coffee donations	472.45	-	-	-	472.45	-
0920 - Art Group	518.00	-	-	-	518.00	348.50

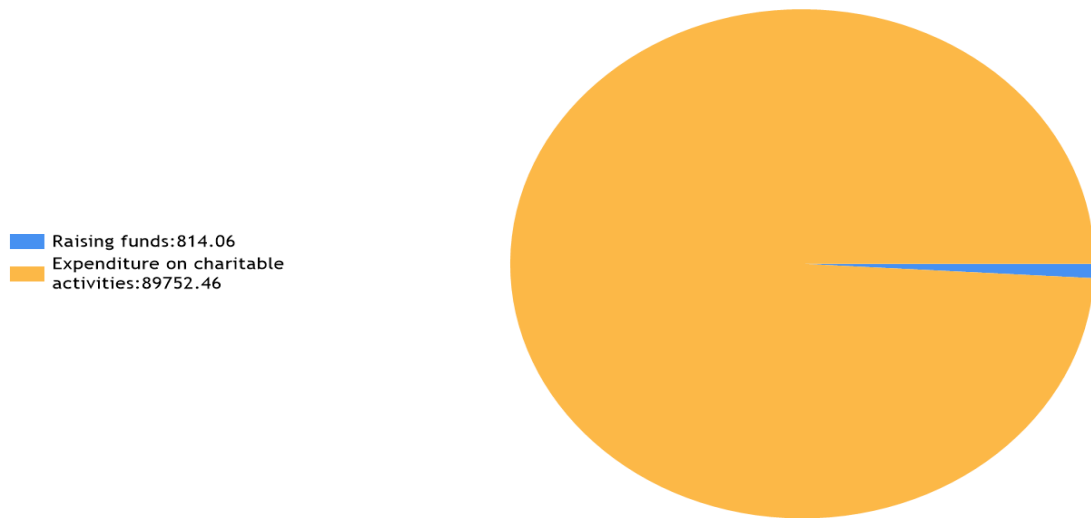
0921 - Wine Group	136.00	-	-	-	136.00	66.00
0922 - Meeting Place	90.00	-	-	-	90.00	212.00
0923 - Tots and Tea donations	136.91	-	-	-	136.91	340.97
1101 - Fees for weddings and funerals	1,982.00	-	-	-	1,982.00	3,099.91
Income from charitable activities Totals	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities						
1220 - Bookstall sales	90.00	-	-	-	90.00	751.50
1221 - Traidcraft Stall income	-	-	-	-	-	304.92
1240 - Lettings - private bookings	10,425.00	-	-	-	10,425.00	12,091.00
Other trading activities Totals	10,515.00	-	-	-	10,515.00	13,147.42
Investments						
1020 - Bank interest	571.70	-	-	-	571.70	580.40
Investments Totals	571.70	-	-	-	571.70	580.40
Income and endowments Grand totals	75,883.07	125.00	426.00	-	76,434.07	94,783.02
EXPENDITURE ON:						
Raising funds						
1720 - Costs of stewardship campaign	85.49	-	-	-	85.49	76.26
1730 - Costs of fetes & other events	728.57	-	-	-	728.57	3,033.90
Raising funds Totals	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities						
1801 - Giving - overseas mission	168.80	-	-	-	168.80	-
1850 - Giving - home mission	154.65	-	-	-	154.65	-
1910 - Diocesan parish share	41,469.00	-	-	-	41,469.00	36,000.00
1923 - Support for Children's Activities	-	-	1,378.34	-	1,378.34	436.49
1924 - Support for Tots & Tea	-	-	6.40	-	6.40	41.39
2101 - Working expenses of incumbent	717.82	-	-	-	717.82	599.78
2150 - Vicar's telephone	568.57	-	-	-	568.57	590.66
2170 - Training	205.00	-	-	-	205.00	-
2201 - Mission and evangelism costs	560.88	149.90	-	-	710.78	316.04
2301 - Insurance	2,636.72	-	-	-	2,636.72	2,486.72

2310 - Church office - telephone	650.89	-	-	-	650.89	592.82
2330 - Routine repairs and maintenance	8,414.59	-	-	-	8,414.59	5,103.99
2331 - Cleaning	2,371.47	-	-	-	2,371.47	2,316.24
2340 - Upkeep of services	1,026.81	-	23.93	-	1,050.74	1,404.51
2350 - Upkeep of churchyard	1,002.00	-	-	-	1,002.00	274.99
2360 - Administration	330.21	-	-	-	330.21	40.00
2361 - Computer costs	-	-	-	-	-	477.12
2362 - Copier/printer costs	785.70	-	-	-	785.70	70.00
2380 - Independent examination/audit fees	-	-	-	-	-	240.00
2401 - Church running - electric	3,119.40	-	-	-	3,119.40	4,826.71
2410 - Church running - gas	11,767.51	-	-	-	11,767.51	9,546.39
2420 - Church running - water	1,565.97	-	-	-	1,565.97	665.34
2510 - Bookstall costs	778.90	-	-	-	778.90	508.60
2511 - Traidcraft Stall expenses	-	-	-	-	-	20.94
2701 - Major repairs to church building	9,041.00	-	-	-	9,041.00	36,791.95
2720 - Decorating of church building	858.00	-	-	-	858.00	-
Expenditure on charitable activities Totals	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Expenditure Grand totals	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84

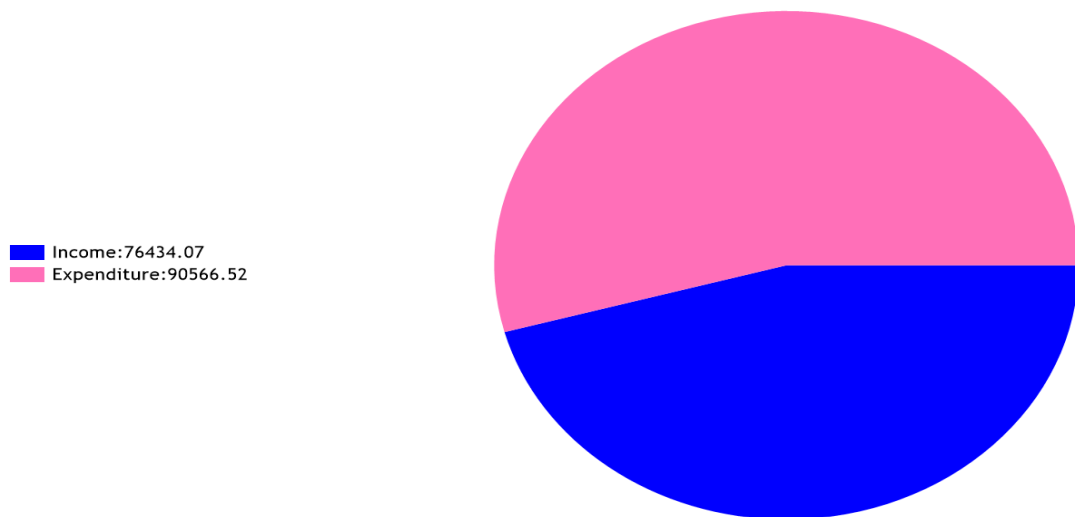
Analysis of income or receipts / expenditure or payments-Income



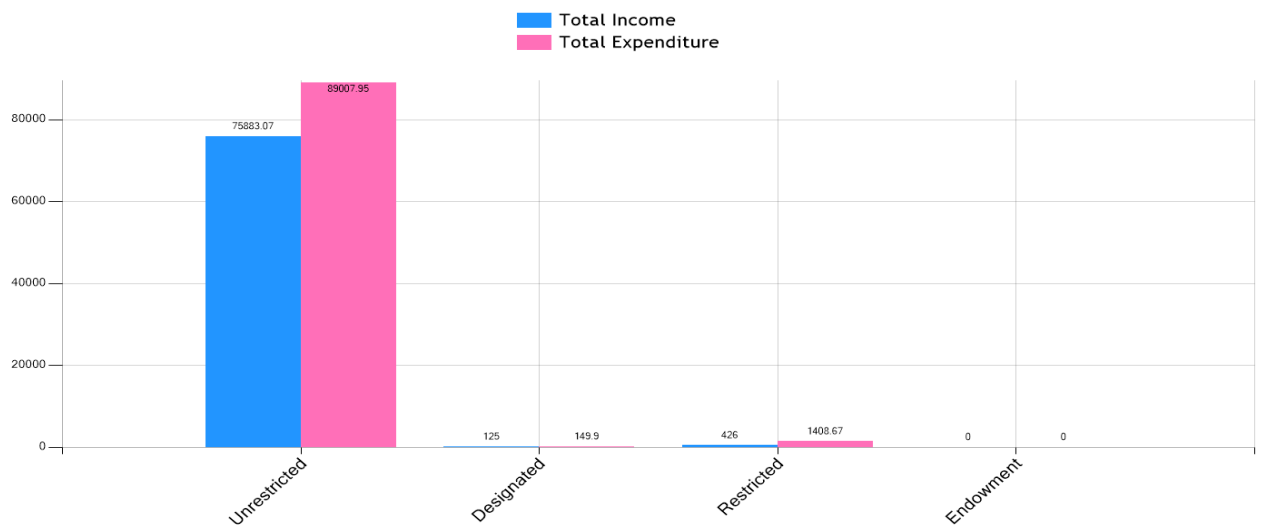
Analysis of income or receipts / expenditure or payments-Expenditure



Analysis of income or receipts / expenditure or payments-Total Income vs Expenditure



Analysis of income or receipts / expenditure or payments-Total Income vs Total Expenditure



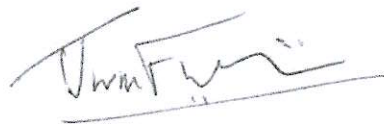
Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any respect the requirements
 - To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached.



Name: Jeffrey William Mason Franklin

Date: 22/3/25

Address: 17 Suffield Rd
Gildersome Leeds
LS27 7WA