

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S CHURCH, GILDERSOME

England & Wales - Charity number 1175182

Details

Other names ST PETER'S CHURCH, GILDERSOME

Status Registered

Legal form Other

Registered 2017-10-17

Register [View on the Charity Commission register](#)

Contact

Address St. Peters Church Centre
2A Church Street
Gildersome
Morley
Leeds
LS27 7AF

Phone 0113 2189686

Email stpeters@drighlingtonandgildersome.net

Website <https://www.achurchnearyou.com/church/18109/>

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL.

Activities: Provision of Christian worship services with Holy Communion. In addition there are other meetings, including small groups, and on Sundays, children and young people have their own teaching groups. Outreach to the local community takes place through networking and various other activities, including social activities.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£72,961	£64,954	-	-
2024-12-31	£76,434	£90,567	-	-
2023-12-31	£94,783	£106,461	-	-
2022-12-31	£76,458	£91,717	-	-
2021-12-31	£64,408	£67,689	-	-
2020-12-31	£55,821	£53,068	-	-

Trustees

Name	Role	Appointed
CHRISTINE LONSDALE		2017-04-02
DAWN ELIZABETH PEARCE		2017-04-02
Diana Bell		2023-04-22
Elizabeth May Knight		2022-04-03
Felicity Fahlstedt		2025-05-18
Janet Clark		2024-04-28
LINDA FARNHILL		2024-04-28
Rebecca Jane Kelly		2019-04-21
Rev Patrick Nicolas Adam Senior		2021-09-26
STEVEN SMITH		2024-04-28
SUSAN MARY SMITH		2018-04-22
Sally Duxbury		2024-04-28
Shirley Morley		2024-04-28
Susan Panther		2021-09-05

Accounts

**2025 Report and Accounts for the Parochial Church Council of
St Peter's Church, Gildersome**

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community**. When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

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In addition to our regular Sunday Morning 9:30 worship service, family worship continues on the morning of the first Sunday each month with our Explore Together service. A fortnightly morning prayer service on a Wednesday provides a worshipful, intimate and reflective environment for prayer and we have a monthly praise service on a Sunday at 4pm. We have also introduced a Triple Service on the third Sunday of each month, allowing us to focus more on teaching and music. Andy Muckle, from St George's Crypt, has been a guest speaker and the plan is to invite more guest speakers to this service. A new, monthly service was introduced before the Meeting Place meal, which is well attended. Our Tuesday afternoon service, for Primary age children and their families was renamed for the new school year and is now called Jamtastic. JAM (Jesus and Me) is our new 'brand' and Junior Church has also been renamed, The Jam Club, as well as our children's area in church being the Jam Corner.

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The average weekly attendance, counted during October was 48 adults, but this number increases at festivals, especially at Christmas and Remembrance Sunday.

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We would like to thank all our regular volunteers who work so hard to make our church the lively and vibrant community it is. These include, but are not limited to: our warden, treasurer and secretary; our music group and Allan and Sara our organists; our Tots & Teas team, our Jamtastic Club leaders and helpers; the team at Meeting Place; Sandie at the Art Group; those who have run the coffee mornings and our team of cleaners and gardeners, who keep the place as tidy as possible. Special mention must go to Des Brooks who, although not a regular at St Peter's, does interminable work in the churchyard and with small maintenance jobs.

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Financial review

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Giving through envelopes, standing orders and the Parish Giving Scheme increased by 4%; the amount recovered through Gift Aid increased by 7.9%. Total income decreased by 4.5% compared with last year.

£63,808 was spent from unrestricted funds and a further £1,665 from restricted funds, to provide the Christian ministry from St. Peter's Church, including full payment of the diocesan parish share of £40,385

During the year we actually spent less than we received, with a surplus of £8006 on unrestricted funds. The bank and deposit balances carried forward at 31 December 2025 on unrestricted funds totalled £19956

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It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £16,239, based on last year's expenditure. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £19,956 held on unrestricted funds at the year end exceeds this target, however we have some capital expenditure in the pipeline, particularly repairing the roof (once again)

We hold restricted funds of £1,653 in the Children/Young People Fund and £50.00 restricted for helping young men find faith.

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The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

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The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met eight times during the year.

Additionally, the Standing Committee met once. No other PCC sub-committees currently exist.

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PCC members who have served at any time from 1 January 2025 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Curate: The Reverend Denise Brogden
- Warden: Sue Panther
- Warden: Lorraine Lockwood until 18 May 2025
- Deanery Synod Representative: Shirley Morley
- Deanery Synod Representative: Susan Smith

Elected members:

- Elizabeth Knight (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Janet Clark (from 28 April 2024)
- Steve Smith until 12 November 2025
- Christine Lonsdale (from 28 April 2024)
- Sally Duxbury (from 28 April 2024)
- Linda Farnhill (from 28 April 2024)
- Lorraine Lockwood from 18 May 2025 to 12 November 2025
- Felicity Fahlstedt from 18 May 2025

Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Pat Pearson

Receipts and Payments Account

	Unrestricted funds	Designated funds	Restrict ed funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	56,509.07	-	50.00	-	56,559.07	57,827.74
Income from charitable activities	8,507.05	-	-	-	8,507.05	7,519.63
Other trading activities	7,381.50	-	-	-	7,381.50	10,515.00
Investments	513.32	-	-	-	513.32	571.70
Other income	-	-	-	-	-	-
Total Receipts	72,910.94	-	50.00	-	72,960.94	76,434.07
Payments						
Raising funds	1,145.64	-	-	-	1,145.64	814.06
Expenditure on charitable activities	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
Other expenditure	-	-	-	-	-	-
Total Payments	63,193.67	95.07	1,665.36	-	64,954.10	90,566.52
Excess of receipts over payments before transfer	9,717.27	(95.07)	(1,615.36)	-	8,006.84	(14,132.45)
Transfers:						
Gross transfers between funds - in	-	50.00	-	-	50.00	40,063.76
Gross transfers between funds - out	(50.00)	-	-	-	(50.00)	(40,063.76)
Excess of receipts over payments before other gains	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Net movement in funds	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Reconciliation of funds						

Excess of receipts over payments at beginning of the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Excess of receipts over payments for the year	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Represented by

Unrestricted

General fund	19,351.72	-	-	-	19,351.72	9,684.45
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Designated

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	605.03	-	-	605.03	650.10

Restricted

Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	1,653.60	-	1,653.60	3,318.96
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-
Young Men's Faith Fund	-	-	50.00	-	50.00	-

Balance Sheet (Summary)

	As at 31/12/2025	As at 31/12/2024
Fixed assets	-	-
Current assets		
Cash At Bank And In Hand	21,847.48	14,026.13
	21,847.48	14,026.13
Liabilities		
Creditors: Amounts Falling Due In One Year	187.13	372.62
	187.13	372.62
Net current assets less current liabilities	21,660.35	13,653.51
Total assets less current liabilities	21,660.35	13,653.51

Liabilities

	-	-
Total net assets less liabilities	21,660.35	13,653.51

Represented by**Unrestricted**

Unrestricted - General Funds	19,351.72	9,684.45
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Designated

Designated - Mission And Outreach	605.03	650.10
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Restricted

Restricted - Children/Young People Fund	1,653.60	3,318.96
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Restricted - Young Men's Faith Fund	50.00	-
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Fund Totals	21,660.35	13,653.51
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Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	-	-	-	-	-	134.67
6502: NatWest current account	11,063.27	(45.07)	(1,228.20)	-	9,790.00	2,137.84
6510: CCLA (CBF) deposit account	7,514.28	650.10	3,691.58	-	11,855.96	11,342.64
6590: Cash in hand	774.17	-	(572.65)	-	201.52	410.98
Total	19,351.72	605.03	1,890.73	-	21,847.48	14,026.13
Liability - Agency Accounts						
6699: Agency collections	-	-	187.13	-	187.13	372.62
Total	-	-	187.13	-	187.13	372.62
Net total assets	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51
Represented by						
General (Unrestricted)	19,351.72	-	-	-	19,351.72	9,684.45
Designated - Mission and outreach	-	605.03	-	-	605.03	650.10
Restricted - Young	-	-	1,653.60	-	1,653.60	3,318.96

Restricted - Young men	-	-	50.00	-	50.00	-
Total	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach							
Designated	650.10	-	95.07	50.00	-	-	605.03
Sub-totals	650.10	-	95.07	50.00	-	-	605.03
Young men							
Restricted	-	50.00	-	-	-	-	50.00
Sub-totals	-	50.00	-	-	-	-	50.00
Young							
Restricted	3,318.96	-	1,665.36	-	-	-	1,653.60
Sub-totals	3,318.96	-	1,665.36	-	-	-	1,653.60
General							
Unrestricted	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Sub-totals	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Totals	13,653.51	72,960.94	64,954.10	-	-	-	21,660.35

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
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INCOME AND ENDOWMENTS FROM:

Donations and legacies

0101 - Free Will Giving - Bank	9,997.40	-	-	-	9,997.40	16,137.04
0110 - Free Will Giving - Envelopes	1,317.00	-	-	-	1,317.00	1,854.00
0201 - Free Will Giving - Parish Giving Scheme	29,498.46	-	-	-	29,498.46	21,173.66

0301 - Free Will Giving - loose plate collections	2,142.74	-	-	-	2,142.74	2,783.80
0550 - Donations	3,605.15	-	50.00	-	3,655.15	6,139.22
0601 - Gift Aid recovered	9,948.32	-	-	-	9,948.32	9,215.02
0801 - Grants	-	-	-	-	-	525.00
Donations and legacies Totals	56,509.07	-	50.00	-	56,559.07	57,827.74
Income from charitable activities						
0910 - Other funds generated	2,076.76	-	-	-	2,076.76	3,303.61
0912 - Coffee mornings	261.40	-	-	-	261.40	-
0917 - Scarecrow Festival	833.17	-	-	-	833.17	794.66
0918 - Coffee donations	821.47	-	-	-	821.47	472.45
0920 - Art Group	564.00	-	-	-	564.00	604.00
0921 - Wine Group	186.00	-	-	-	186.00	136.00
0922 - Meeting Place	-	-	-	-	-	90.00
0923 - Tots and Tea donations	228.25	-	-	-	228.25	136.91
1101 - Fees for weddings and funerals	3,536.00	-	-	-	3,536.00	1,982.00
Income from charitable activities Totals	8,507.05	-	-	-	8,507.05	7,519.63
Other trading activities						
1220 - Bookstall sales	293.00	-	-	-	293.00	90.00
1230 - Lettings - Church groups	125.00	-	-	-	125.00	-
1240 - Lettings - private bookings	6,963.50	-	-	-	6,963.50	10,425.00
Other trading activities Totals	7,381.50	-	-	-	7,381.50	10,515.00
Investments						
1020 - Bank interest	513.32	-	-	-	513.32	571.70
Investments Totals	513.32	-	-	-	513.32	571.70
Income and endowments Grand totals	72,910.94	-	50.00	-	72,960.94	76,434.07

EXPENDITURE ON:

Raising funds

1720 - Costs of stewardship campaign	-	-	-	-	-	85.49
1730 - Costs of fetes & other events	1,145.64	-	-	-	1,145.64	728.57
Raising funds Totals	1,145.64	-	-	-	1,145.64	814.06

Expenditure on charitable activities

1801 - Giving - overseas mission	-	-	-	-	-	168.80
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1850 - Giving - home mission	33.30	-	-	-	33.30	154.65
1910 - Diocesan parish share	40,385.00	-	-	-	40,385.00	41,469.00
1923 - Support for Children's Activities	-	-	1,665.36	-	1,665.36	1,378.34
1924 - Support for Tots & Tea	-	-	-	-	-	6.40
2101 - Working expenses of incumbent	487.64	-	-	-	487.64	717.82
2150 - Vicar's telephone	361.01	-	-	-	361.01	568.57
2170 - Training	-	-	-	-	-	205.00
2201 - Mission and evangelism costs	137.10	95.07	-	-	232.17	710.78
2301 - Insurance	2,694.49	-	-	-	2,694.49	2,636.72
2310 - Church office - telephone	587.37	-	-	-	587.37	650.89
2330 - Routine repairs and maintenance	1,558.69	-	-	-	1,558.69	8,414.59
2331 - Cleaning	1,973.18	-	-	-	1,973.18	2,371.47
2340 - Upkeep of services	767.32	-	-	-	767.32	1,050.74
2350 - Upkeep of churchyard	390.90	-	-	-	390.90	1,002.00
2360 - Administration	186.75	-	-	-	186.75	330.21
2362 - Copier/printer costs	253.30	-	-	-	253.30	785.70
2363 - Bank charges	42.97	-	-	-	42.97	-
2380 - Independent examination/audit fees	7.69	-	-	-	7.69	-
2401 - Church running - electric	2,892.20	-	-	-	2,892.20	3,119.40
2410 - Church running - gas	8,058.08	-	-	-	8,058.08	11,767.51
2420 - Church running - water	851.31	-	-	-	851.31	1,565.97
2510 - Bookstall costs	306.98	-	-	-	306.98	778.90
2701 - Major repairs to church building	-	-	-	-	-	9,041.00
2720 - Decorating of church building	72.75	-	-	-	72.75	858.00
Expenditure on charitable activities Totals	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
Expenditure Grand totals	63,193.67	95.07	1,665.36	-	64,954.10	90,566.52

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- Susan Smith (from April 2023)
- Janet Clark (from 28 April 2024)
- Steve Smith until 12 November 2025
- Christine Lonsdale (from 28 April 2024)
- Sally Duxbury (from 28 April 2024)
- Linda Farnhill (from 28 April 2024)
- Lorraine Lockwood from 18 May 2025 to 12 November 2025
- Felicity Fahlstedt from 18 May 2025

Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Pat Pearson

Receipts and Payments Account

	Unrestricted funds	Designated funds	Restrict ed funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	56,509.07	-	50.00	-	56,559.07	57,827.74
Income from charitable activities	8,507.05	-	-	-	8,507.05	7,519.63
Other trading activities	7,381.50	-	-	-	7,381.50	10,515.00
Investments	513.32	-	-	-	513.32	571.70
Other income	-	-	-	-	-	-
Total Receipts	72,910.94	-	50.00	-	72,960.94	76,434.07
Payments						
Raising funds	1,145.64	-	-	-	1,145.64	814.06
Expenditure on charitable activities	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
Other expenditure	-	-	-	-	-	-
Total Payments	63,193.67	95.07	1,665.36	-	64,954.10	90,566.52
Excess of receipts over payments before transfer	9,717.27	(95.07)	(1,615.36)	-	8,006.84	(14,132.45)
Transfers:						
Gross transfers between funds - in	-	50.00	-	-	50.00	40,063.76
Gross transfers between funds - out	(50.00)	-	-	-	(50.00)	(40,063.76)
Excess of receipts over payments before other gains	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Net movement in funds	9,667.27	(45.07)	(1,615.36)	-	8,006.84	(14,132.45)
Reconciliation of funds						

Excess of receipts over payments at beginning of the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Excess of receipts over payments for the year	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Represented by

Unrestricted

General fund	19,351.72	-	-	-	19,351.72	9,684.45
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Designated

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	605.03	-	-	605.03	650.10

Restricted

Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	1,653.60	-	1,653.60	3,318.96
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-
Young Men's Faith Fund	-	-	50.00	-	50.00	-

Balance Sheet (Summary)

	As at 31/12/2025	As at 31/12/2024
Fixed assets	-	-
Current assets		
Cash At Bank And In Hand	21,847.48	14,026.13
	21,847.48	14,026.13
Liabilities		
Creditors: Amounts Falling Due In One Year	187.13	372.62
	187.13	372.62
Net current assets less current liabilities	21,660.35	13,653.51
Total assets less current liabilities	21,660.35	13,653.51

Liabilities

	-	-
Total net assets less liabilities	21,660.35	13,653.51

Represented by**Unrestricted**

Unrestricted - General Funds	19,351.72	9,684.45
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Designated

Designated - Mission And Outreach	605.03	650.10
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Restricted

Restricted - Children/Young People Fund	1,653.60	3,318.96
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Restricted - Young Men's Faith Fund	50.00	-
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Fund Totals	21,660.35	13,653.51
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Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	-	-	-	-	-	134.67
6502: NatWest current account	11,063.27	(45.07)	(1,228.20)	-	9,790.00	2,137.84
6510: CCLA (CBF) deposit account	7,514.28	650.10	3,691.58	-	11,855.96	11,342.64
6590: Cash in hand	774.17	-	(572.65)	-	201.52	410.98
Total	19,351.72	605.03	1,890.73	-	21,847.48	14,026.13
Liability - Agency Accounts						
6699: Agency collections	-	-	187.13	-	187.13	372.62
Total	-	-	187.13	-	187.13	372.62
Net total assets	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51
Represented by						
General (Unrestricted)	19,351.72	-	-	-	19,351.72	9,684.45
Designated - Mission and outreach	-	605.03	-	-	605.03	650.10
Restricted - Young	-	-	1,653.60	-	1,653.60	3,318.96

Restricted - Young men	-	-	50.00	-	50.00	-
Total	19,351.72	605.03	1,703.60	-	21,660.35	13,653.51

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach							
Designated	650.10	-	95.07	50.00	-	-	605.03
Sub-totals	650.10	-	95.07	50.00	-	-	605.03
Young men							
Restricted	-	50.00	-	-	-	-	50.00
Sub-totals	-	50.00	-	-	-	-	50.00
Young							
Restricted	3,318.96	-	1,665.36	-	-	-	1,653.60
Sub-totals	3,318.96	-	1,665.36	-	-	-	1,653.60
General							
Unrestricted	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Sub-totals	9,684.45	72,910.94	63,193.67	(50.00)	-	-	19,351.72
Totals	13,653.51	72,960.94	64,954.10	-	-	-	21,660.35

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
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INCOME AND ENDOWMENTS FROM:

Donations and legacies

0101 - Free Will Giving - Bank	9,997.40	-	-	-	9,997.40	16,137.04
0110 - Free Will Giving - Envelopes	1,317.00	-	-	-	1,317.00	1,854.00
0201 - Free Will Giving - Parish Giving Scheme	29,498.46	-	-	-	29,498.46	21,173.66

0301 - Free Will Giving - loose plate collections	2,142.74	-	-	-	2,142.74	2,783.80
0550 - Donations	3,605.15	-	50.00	-	3,655.15	6,139.22
0601 - Gift Aid recovered	9,948.32	-	-	-	9,948.32	9,215.02
0801 - Grants	-	-	-	-	-	525.00
Donations and legacies Totals	56,509.07	-	50.00	-	56,559.07	57,827.74
Income from charitable activities						
0910 - Other funds generated	2,076.76	-	-	-	2,076.76	3,303.61
0912 - Coffee mornings	261.40	-	-	-	261.40	-
0917 - Scarecrow Festival	833.17	-	-	-	833.17	794.66
0918 - Coffee donations	821.47	-	-	-	821.47	472.45
0920 - Art Group	564.00	-	-	-	564.00	604.00
0921 - Wine Group	186.00	-	-	-	186.00	136.00
0922 - Meeting Place	-	-	-	-	-	90.00
0923 - Tots and Tea donations	228.25	-	-	-	228.25	136.91
1101 - Fees for weddings and funerals	3,536.00	-	-	-	3,536.00	1,982.00
Income from charitable activities Totals	8,507.05	-	-	-	8,507.05	7,519.63
Other trading activities						
1220 - Bookstall sales	293.00	-	-	-	293.00	90.00
1230 - Lettings - Church groups	125.00	-	-	-	125.00	-
1240 - Lettings - private bookings	6,963.50	-	-	-	6,963.50	10,425.00
Other trading activities Totals	7,381.50	-	-	-	7,381.50	10,515.00
Investments						
1020 - Bank interest	513.32	-	-	-	513.32	571.70
Investments Totals	513.32	-	-	-	513.32	571.70
Income and endowments Grand totals	72,910.94	-	50.00	-	72,960.94	76,434.07

EXPENDITURE ON:

Raising funds

1720 - Costs of stewardship campaign	-	-	-	-	-	85.49
1730 - Costs of fetes & other events	1,145.64	-	-	-	1,145.64	728.57
Raising funds Totals	1,145.64	-	-	-	1,145.64	814.06

Expenditure on charitable activities

1801 - Giving - overseas mission	-	-	-	-	-	168.80
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1850 - Giving - home mission	33.30	-	-	-	33.30	154.65
1910 - Diocesan parish share	40,385.00	-	-	-	40,385.00	41,469.00
1923 - Support for Children's Activities	-	-	1,665.36	-	1,665.36	1,378.34
1924 - Support for Tots & Tea	-	-	-	-	-	6.40
2101 - Working expenses of incumbent	487.64	-	-	-	487.64	717.82
2150 - Vicar's telephone	361.01	-	-	-	361.01	568.57
2170 - Training	-	-	-	-	-	205.00
2201 - Mission and evangelism costs	137.10	95.07	-	-	232.17	710.78
2301 - Insurance	2,694.49	-	-	-	2,694.49	2,636.72
2310 - Church office - telephone	587.37	-	-	-	587.37	650.89
2330 - Routine repairs and maintenance	1,558.69	-	-	-	1,558.69	8,414.59
2331 - Cleaning	1,973.18	-	-	-	1,973.18	2,371.47
2340 - Upkeep of services	767.32	-	-	-	767.32	1,050.74
2350 - Upkeep of churchyard	390.90	-	-	-	390.90	1,002.00
2360 - Administration	186.75	-	-	-	186.75	330.21
2362 - Copier/printer costs	253.30	-	-	-	253.30	785.70
2363 - Bank charges	42.97	-	-	-	42.97	-
2380 - Independent examination/audit fees	7.69	-	-	-	7.69	-
2401 - Church running - electric	2,892.20	-	-	-	2,892.20	3,119.40
2410 - Church running - gas	8,058.08	-	-	-	8,058.08	11,767.51
2420 - Church running - water	851.31	-	-	-	851.31	1,565.97
2510 - Bookstall costs	306.98	-	-	-	306.98	778.90
2701 - Major repairs to church building	-	-	-	-	-	9,041.00
2720 - Decorating of church building	72.75	-	-	-	72.75	858.00
Expenditure on charitable activities Totals	62,048.03	95.07	1,665.36	-	63,808.46	89,752.46
Expenditure Grand totals	63,193.67	95.07	1,665.36	-	64,954.10	90,566.52

Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any respect the requirements
 - To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2. To which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached.

Name: Jeffrey Franklin

Date: 5/4/26

Address: 17 Suffield Rd.
Gildersome
Leeds
LS27 7WA

Accounts

2024 Report and Accounts for the Parochial Church Council of

St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community.**

When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

Worship and prayer

The PCC is keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. In addition to our regular Sunday Morning 9:30 worship service, family worship continues on the morning of the first Sunday each month; this year saw the start of our our new Explore Together service. Baptisms sometimes happen within this service, but more often as lunchtime services. A fortnightly morning prayer service on a Wednesday provides a worshipful, intimate and reflective environment for prayer and we have a monthly praise service on a Sunday at 4pm. Our Tuesday afternoon 4G service, for Primary age children and their families has shown some growth during the year. We also held a pet service in October, which attracted a number of animals, including a parrot.

All are welcome to attend our regular services. At present there are 108 parishioners on the Church Electoral Roll, 26 of who are not resident within the parish. One new member was added during the year and 5 were removed.

The average weekly attendance, counted during October was 52 adults, but this number increases at festivals, especially at Christmas and Remembrance Sunday.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were five baptisms during the year, no weddings and seven funerals.

Deanery Synod

Currently, 2 members of the PCC sit on the Diocesan Synod, Susan Smith and Shirley Morley.

Pastoral care

Some members of our parish are unable to attend church due to sickness or lack of mobility. They are visited regularly by our Lay Pastoral Minister, Elizabeth Knight, who takes communion with them.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens, Sue Panther and Lorraine Lockwood, our treasurer, Liz Pearce and our vergers Susan Smith, who have worked so tirelessly on our behalf. We would also like to thank Moira Stainsby, who was our PCC secretary until the APCM on 28 April, and to Pat Pearson, who took up the reins from then onwards. We would also like to give grateful thanks to Phil Pearce, who was our property manager for the last few years, but who resigned the position at the end of the year, because of work commitments. Phil has done interminable work on Faculty Applications and Lists A&B, seeing through the installation of the new windows, roofing repairs and endless other small jobs.

As always we are extremely grateful for the army of helpers and volunteers who carry out a whole range of practical and spiritual tasks. It would be wrong to begin to name names for

fear of missing someone out. Suffice to say, you are very much appreciated. Thank you, all of you – we could not carry out God’s work half so well without you.

Home and Overseas Mission

The PCC has supported a number of different home and overseas charities throughout the year.

Ecumenical relationships

There is no formal Churches Together in Gildersome, although the church works with the Baptist Church on occasions such as the Week of Prayer for Christian Unity service, World Day of Prayer service and Remembrance Sunday.

Financial review

Total receipts on unrestricted funds were £75,883 of which £48,174 was unrestricted voluntary donations, and a further £9,215 was from Gift Aid.

Giving through envelopes, standing orders and the Parish Giving Scheme increased by 7.30% however the amount recovered through Gift Aid is down by 9.7%. The restricted funds in the Parish Development Fund were also used for the windows and doors project. Total income decreased by 19.36% compared with last year.

£89,159 was spent from unrestricted funds to provide the Christian ministry from St. Peter’s Church, including full payment of the diocesan parish share of £41,469.

The net result for the year was an overspend of £14,132 on unrestricted funds. The bank and deposit balances carried forward at 31 December 2024 on unrestricted funds totalled £9,684

We also have £372.62 in Agency Funds which had not been disbursed as of 31 December 2024. Most of this has now been forwarded. We have £136.77 to pay to Christian Aid, once they provide their bank details, which will leave £48.85, the balance of the St Peter’s Helping Hands fund.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £22,642, based on last year's expenditure. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £9,684 held on unrestricted funds at the year end falls a long way short of this target.

We hold restricted funds of £3,319 in the Children/Young People Fund.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Peters the membership of the PCC consists of the clergy, churchwardens and Deanery Synod members (as ex-officio members) together with up to 12 members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met eleven times during the year.

Additionally, the Standing Committee met twice. No other PCC sub-committees currently exist.

Administrative information

St Peter's Church is situated in Church Street, Gildersome. It is part of the Diocese of Leeds within the Church of England. The correspondence address is 2A Church Street, Gildersome, Leeds, LS27 7AF. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011). Registered charity number 1175182.

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Curate: The Reverend Denise Brogden
- Warden: Liz Pearce until 28 April 2024
- Warden: Sue Panther
- Warden: Lorraine Lockwood from 28 April 2024
- Deanery Synod Representative: Shirley Morley from 28 April 2024
- Deanery Synod Representative: Susan Smith from 28 April 2024

Elected members:

- Anna Head (from April 2021 until 28 April 2024)
- David Townsend (from April 2021 until 28 April 2024)
- Elizabeth Knight (from April 2022)
- Brenda Potts (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Phil Pearce (from April 2023 until 24 April 2024)
- Janet Clark (from 28 April 2024)
- Steve Smith (from 28 April 2024)
- Christine Lonsdale (from 28 April 2024)
- Sally Duxbury (from 28 April 2024)
- Linda Farnhill (from 28 April 2024)

Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Moira Stainsby (until 10 July 2024)
- Pat Pearson (from 10 July 2024)

Receipts and Payments Account

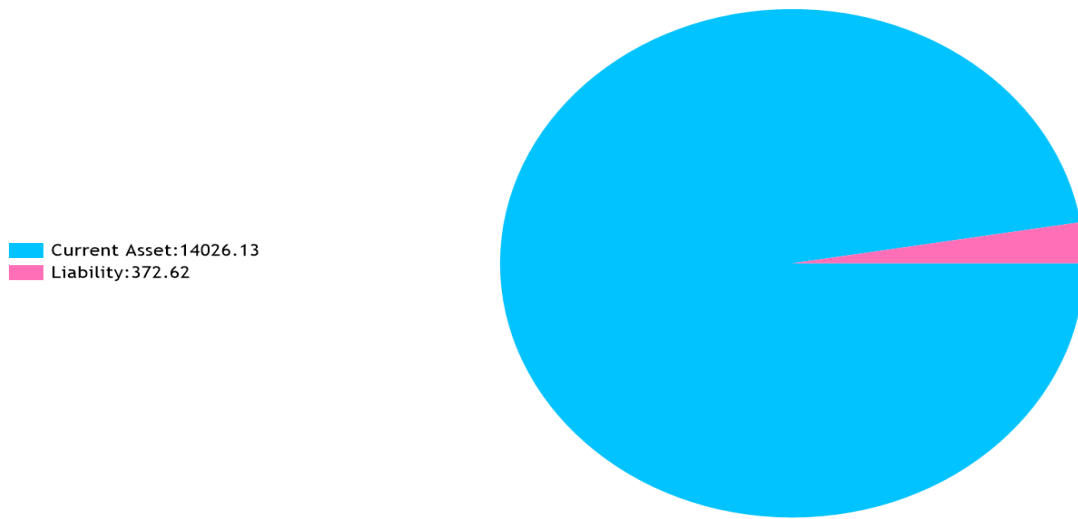
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities	10,515.00	-	-	-	10,515.00	13,147.42
Investments	571.70	-	-	-	571.70	580.40
Other income	-	-	-	-	-	-
Total Receipts	75,883.07	125.00	426.00	-	76,434.07	94,783.02
Payments						
Raising funds	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Other expenditure	-	-	-	-	-	-
Total Payments	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84
Excess of receipts over payments before transfer	(13,124.88)	(24.90)	(982.67)	-	(14,132.45)	(11,677.82)
Transfers:						
Gross transfers between funds - in	19,689.59	1,057.20	19,316.97	-	40,063.76	-
Gross transfers between funds - out	(19,991.97)	(382.20)	(19,689.59)	-	(40,063.76)	-
Excess of receipts over payments before other gains	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Net movement in funds	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	23,111.71	-	4,674.25	-	27,785.96	39,463.78
Excess of receipts over payments for the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
Unrestricted						
General fund	9,684.45	-	-	-	9,684.45	23,111.71
Designated						

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	650.10	-	-	650.10	-
Restricted						
Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	3,318.96	-	3,318.96	4,674.25
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-

Balance Sheet (Summary)

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	14,026.13	28,158.58
	14,026.13	28,158.58
Liabilities		
Creditors: Amounts Falling Due In One Year	372.62	372.62
	372.62	372.62
Net current assets less current liabilities	13,653.51	27,785.96
Total assets less current liabilities	13,653.51	27,785.96
Liabilities		
	-	-
Total net assets less liabilities	13,653.51	27,785.96
Represented by		
Unrestricted		
Unrestricted - General Funds	9,684.45	23,111.71
Designated		
Designated - Mission And Outreach	650.10	-
Restricted		
Restricted - Children/Young People Fund	3,318.96	4,674.25
Fund Totals	13,653.51	27,785.96

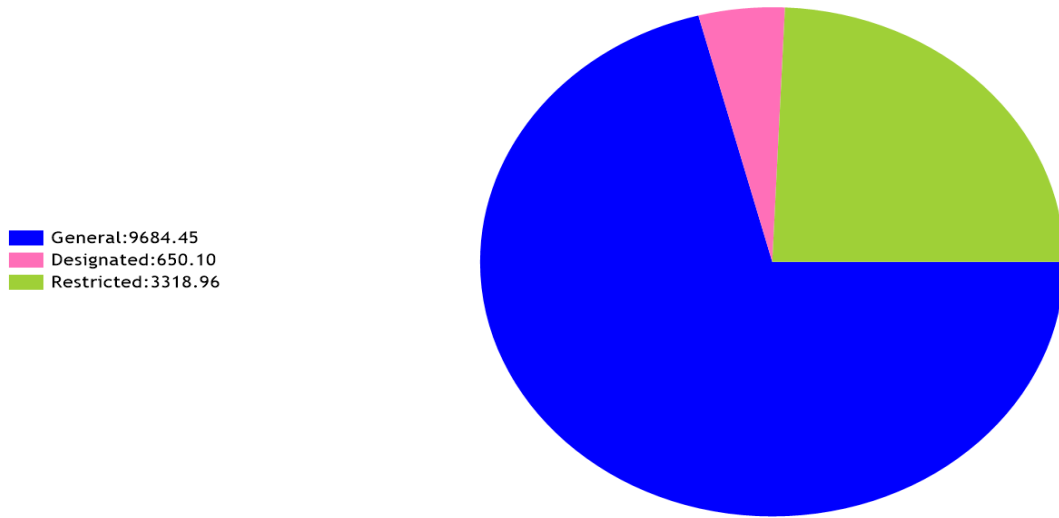
Balance Sheet (Summary)



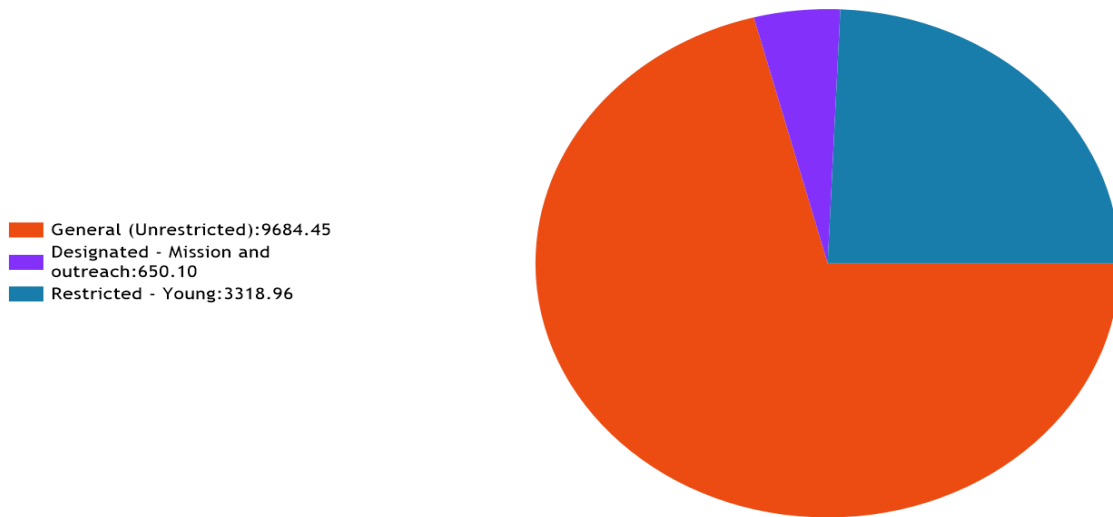
Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	134.67	-	-	-	134.67	6,480.13
6502: NatWest current account	2,137.84	-	-	-	2,137.84	10,250.43
6510: CCLA (CBF) deposit account	7,000.96	650.10	3,691.58	-	11,342.64	10,770.94
6590: Cash in hand	410.98	-	-	-	410.98	657.08
Total	9,684.45	650.10	3,691.58	-	14,026.13	28,158.58
Liability - Agency Accounts						
6699: Agency collections	-	-	372.62	-	372.62	372.62
Total	-	-	372.62	-	372.62	372.62
Net total assets	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
General (Unrestricted)	9,684.45	-	-	-	9,684.45	23,111.71
Designated - Mission and outreach	-	650.10	-	-	650.10	-
Restricted - Young	-	-	3,318.96	-	3,318.96	4,674.25
Total	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96

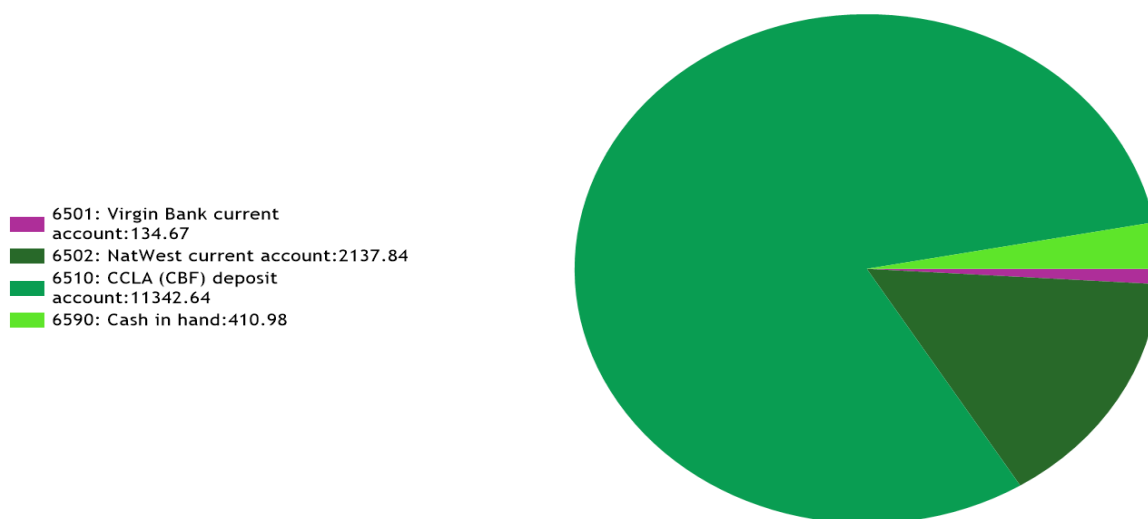
Statement of Assets and Liabilities (by code)-Net total assets



Statement of Assets and Liabilities (by code)- Represente By

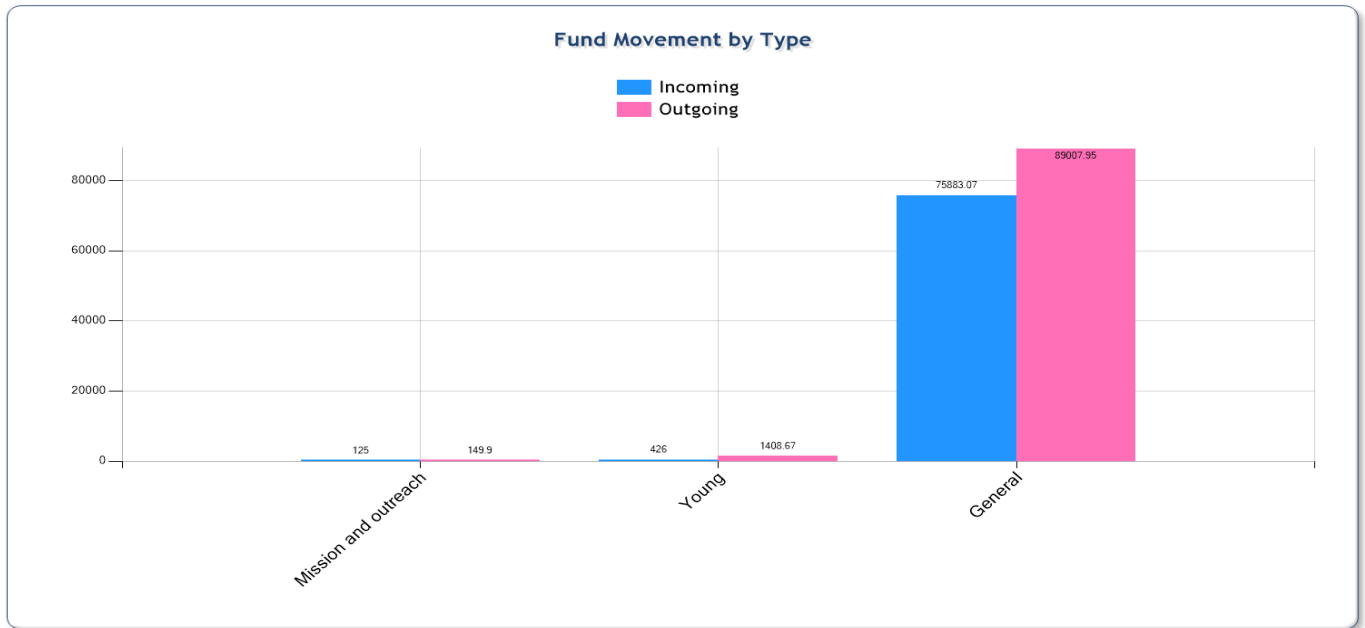


Statement of Assets and Liabilities (by code)-Current Asset - Cash At Bank And In Hand



Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach							
Designated	-	125.00	149.90	675.00	-	-	650.10
Sub-totals	-	125.00	149.90	675.00	-	-	650.10
Young							
Restricted	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
Sub-totals	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
General							
Unrestricted	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
Sub-totals	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
Totals	27,785.96	76,434.07	90,566.52	-	-	-	13,653.51



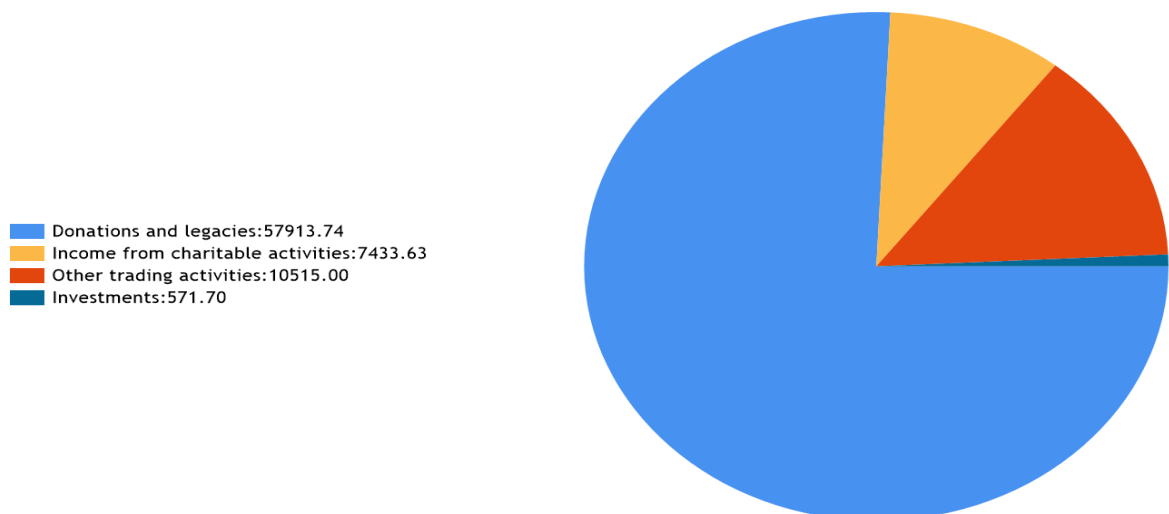
Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
0101 - Free Will Giving - Bank	16,137.04	-	-	-	16,137.04	19,131.51
0110 - Free Will Giving - Envelopes	1,854.00	-	-	-	1,854.00	2,786.96
0201 - Free Will Giving - Parish Giving Scheme	21,173.66	-	-	-	21,173.66	14,579.07
0301 - Free Will Giving - loose plate collections	2,783.80	-	-	-	2,783.80	2,926.65
0550 - Donations	6,199.22	-	26.00	-	6,225.22	7,249.73
0601 - Gift Aid recovered	9,215.02	-	-	-	9,215.02	10,212.25
0701 - Legacies	-	-	-	-	-	16,122.48
0801 - Grants	-	125.00	400.00	-	525.00	2,000.00
Donations and legacies Totals	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities						
0910 - Other funds generated	3,303.61	-	-	-	3,303.61	1,439.96
0917 - Scarecrow Festival	794.66	-	-	-	794.66	539.21
0918 - Coffee donations	472.45	-	-	-	472.45	-
0920 - Art Group	518.00	-	-	-	518.00	348.50

0921 - Wine Group	136.00	-	-	-	136.00	66.00
0922 - Meeting Place	90.00	-	-	-	90.00	212.00
0923 - Tots and Tea donations	136.91	-	-	-	136.91	340.97
1101 - Fees for weddings and funerals	1,982.00	-	-	-	1,982.00	3,099.91
Income from charitable activities Totals	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities						
1220 - Bookstall sales	90.00	-	-	-	90.00	751.50
1221 - Traidcraft Stall income	-	-	-	-	-	304.92
1240 - Lettings - private bookings	10,425.00	-	-	-	10,425.00	12,091.00
Other trading activities Totals	10,515.00	-	-	-	10,515.00	13,147.42
Investments						
1020 - Bank interest	571.70	-	-	-	571.70	580.40
Investments Totals	571.70	-	-	-	571.70	580.40
Income and endowments Grand totals	75,883.07	125.00	426.00	-	76,434.07	94,783.02
EXPENDITURE ON:						
Raising funds						
1720 - Costs of stewardship campaign	85.49	-	-	-	85.49	76.26
1730 - Costs of fetes & other events	728.57	-	-	-	728.57	3,033.90
Raising funds Totals	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities						
1801 - Giving - overseas mission	168.80	-	-	-	168.80	-
1850 - Giving - home mission	154.65	-	-	-	154.65	-
1910 - Diocesan parish share	41,469.00	-	-	-	41,469.00	36,000.00
1923 - Support for Children's Activities	-	-	1,378.34	-	1,378.34	436.49
1924 - Support for Tots & Tea	-	-	6.40	-	6.40	41.39
2101 - Working expenses of incumbent	717.82	-	-	-	717.82	599.78
2150 - Vicar's telephone	568.57	-	-	-	568.57	590.66
2170 - Training	205.00	-	-	-	205.00	-
2201 - Mission and evangelism costs	560.88	149.90	-	-	710.78	316.04
2301 - Insurance	2,636.72	-	-	-	2,636.72	2,486.72

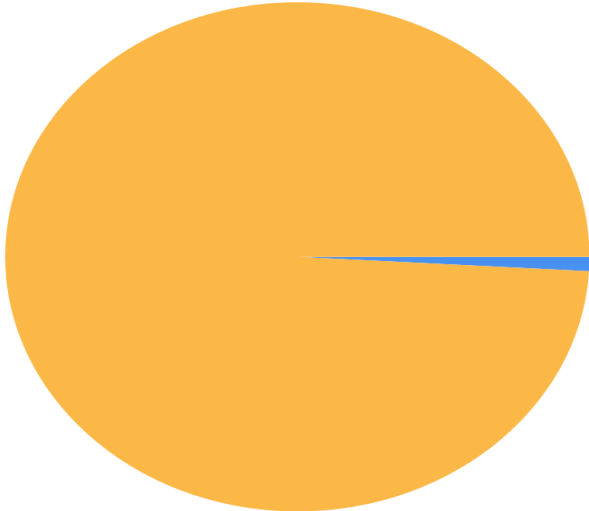
2310 - Church office - telephone	650.89	-	-	-	650.89	592.82
2330 - Routine repairs and maintenance	8,414.59	-	-	-	8,414.59	5,103.99
2331 - Cleaning	2,371.47	-	-	-	2,371.47	2,316.24
2340 - Upkeep of services	1,026.81	-	23.93	-	1,050.74	1,404.51
2350 - Upkeep of churchyard	1,002.00	-	-	-	1,002.00	274.99
2360 - Administration	330.21	-	-	-	330.21	40.00
2361 - Computer costs	-	-	-	-	-	477.12
2362 - Copier/printer costs	785.70	-	-	-	785.70	70.00
2380 - Independent examination/audit fees	-	-	-	-	-	240.00
2401 - Church running - electric	3,119.40	-	-	-	3,119.40	4,826.71
2410 - Church running - gas	11,767.51	-	-	-	11,767.51	9,546.39
2420 - Church running - water	1,565.97	-	-	-	1,565.97	665.34
2510 - Bookstall costs	778.90	-	-	-	778.90	508.60
2511 - Traidcraft Stall expenses	-	-	-	-	-	20.94
2701 - Major repairs to church building	9,041.00	-	-	-	9,041.00	36,791.95
2720 - Decorating of church building	858.00	-	-	-	858.00	-
Expenditure on charitable activities Totals	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Expenditure Grand totals	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84

Analysis of income or receipts / expenditure or payments-Income



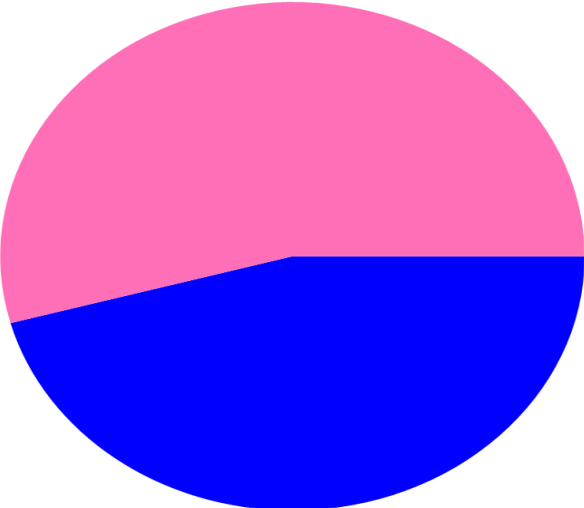
Analysis of income or receipts / expenditure or payments-Expenditure

Raising funds:814.06
Expenditure on charitable activities:89752.46

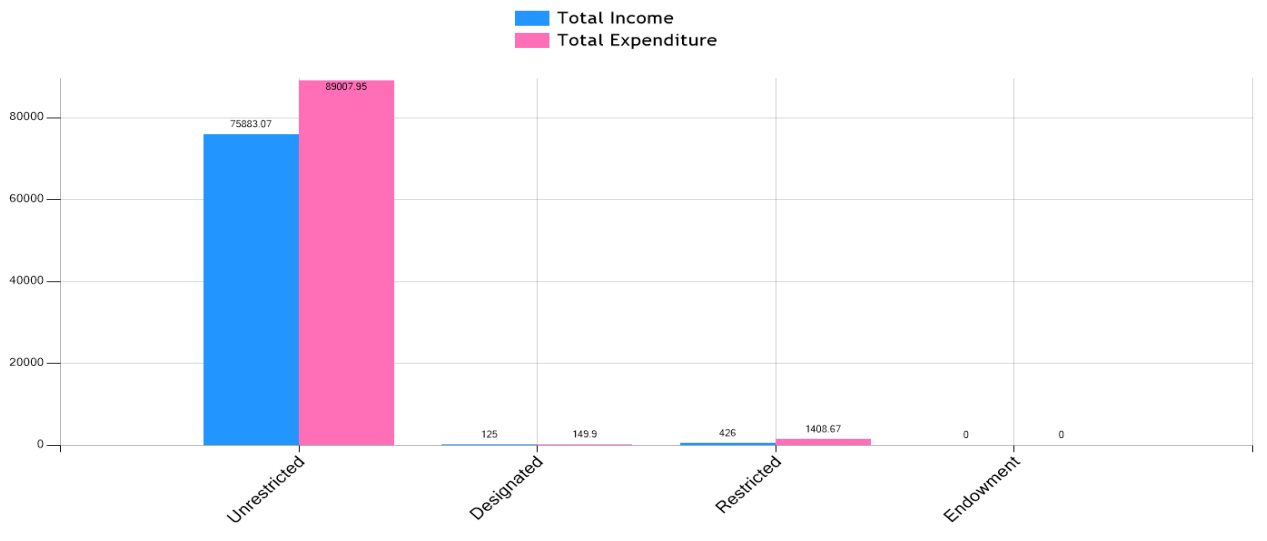


Analysis of income or receipts / expenditure or payments-Total Income vs Expenditure

Income:76434.07
Expenditure:90566.52



Analysis of income or receipts / expenditure or payments-Total Income vs Total Expenditure



2024 Report and Accounts for the Parochial Church Council of

St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community.**

When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

Worship and prayer

The PCC is keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. In addition to our regular Sunday Morning 9:30 worship service, family worship continues on the morning of the first Sunday each month; this year saw the start of our our new Explore Together service. Baptisms sometimes happen within this service, but more often as lunchtime services. A fortnightly morning prayer service on a Wednesday provides a worshipful, intimate and reflective environment for prayer and we have a monthly praise service on a Sunday at 4pm. Our Tuesday afternoon 4G service, for Primary age children and their families has shown some growth during the year. We also held a pet service in October, which attracted a number of animals, including a parrot.

All are welcome to attend our regular services. At present there are 108 parishioners on the Church Electoral Roll, 26 of who are not resident within the parish. One new member was added during the year and 5 were removed.

The average weekly attendance, counted during October was 52 adults, but this number increases at festivals, especially at Christmas and Remembrance Sunday.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were five baptisms during the year, no weddings and seven funerals.

Deanery Synod

Currently, 2 members of the PCC sit on the Diocesan Synod, Susan Smith and Shirley Morley.

Pastoral care

Some members of our parish are unable to attend church due to sickness or lack of mobility. They are visited regularly by our Lay Pastoral Minister, Elizabeth Knight, who takes communion with them.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens, Sue Panther and Lorraine Lockwood, our treasurer, Liz Pearce and our vergers Susan Smith, who have worked so tirelessly on our behalf. We would also like to thank Moira Stainsby, who was our PCC secretary until the APCM on 28 April, and to Pat Pearson, who took up the reins from then onwards. We would also like to give grateful thanks to Phil Pearce, who was our property manager for the last few years, but who resigned the position at the end of the year, because of work commitments. Phil has done interminable work on Faculty Applications and Lists A&B, seeing through the installation of the new windows, roofing repairs and endless other small jobs.

As always we are extremely grateful for the army of helpers and volunteers who carry out a whole range of practical and spiritual tasks. It would be wrong to begin to name names for

fear of missing someone out. Suffice to say, you are very much appreciated. Thank you, all of you – we could not carry out God’s work half so well without you.

Home and Overseas Mission

The PCC has supported a number of different home and overseas charities throughout the year.

Ecumenical relationships

There is no formal Churches Together in Gildersome, although the church works with the Baptist Church on occasions such as the Week of Prayer for Christian Unity service, World Day of Prayer service and Remembrance Sunday.

Financial review

Total receipts on unrestricted funds were £75,883 of which £48,174 was unrestricted voluntary donations, and a further £9,215 was from Gift Aid.

Giving through envelopes, standing orders and the Parish Giving Scheme increased by 7.30% however the amount recovered through Gift Aid is down by 9.7%. The restricted funds in the Parish Development Fund were also used for the windows and doors project. Total income decreased by 19.36% compared with last year.

£89,159 was spent from unrestricted funds to provide the Christian ministry from St. Peter’s Church, including full payment of the diocesan parish share of £41,469.

The net result for the year was an overspend of £14,132 on unrestricted funds. The bank and deposit balances carried forward at 31 December 2024 on unrestricted funds totalled £9,684

We also have £372.62 in Agency Funds which had not been disbursed as of 31 December 2024. Most of this has now been forwarded. We have £136.77 to pay to Christian Aid, once they provide their bank details, which will leave £48.85, the balance of the St Peter’s Helping Hands fund.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £22,642, based on last year's expenditure. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £9,684 held on unrestricted funds at the year end falls a long way short of this target.

We hold restricted funds of £3,319 in the Children/Young People Fund.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Peter's the membership of the PCC consists of the clergy, churchwardens and Deanery Synod members (as ex-officio members) together with up to 12 members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met eleven times during the year.

Additionally, the Standing Committee met twice. No other PCC sub-committees currently exist.

Administrative information

St Peter's Church is situated in Church Street, Gildersome. It is part of the Diocese of Leeds within the Church of England. The correspondence address is 2A Church Street, Gildersome, Leeds, LS27 7AF. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011). Registered charity number 1175182.

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Curate: The Reverend Denise Brogden
- Warden: Liz Pearce until 28 April 2024
- Warden: Sue Panther
- Warden: Lorraine Lockwood from 28 April 2024
- Deanery Synod Representative: Shirley Morley from 28 April 2024
- Deanery Synod Representative: Susan Smith from 28 April 2024

Elected members:

- Anna Head (from April 2021 until 28 April 2024)
- David Townsend (from April 2021 until 28 April 2024)
- Elizabeth Knight (from April 2022)
- Brenda Potts (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Phil Pearce (from April 2023 until 24 April 2024)
- Janet Clark (from 28 April 2024)
- Steve Smith (from 28 April 2024)
- Christine Lonsdale (from 28 April 2024)
- Sally Duxbury (from 28 April 2024)
- Linda Farnhill (from 28 April 2024)

Co-opted members:

- Rebecca Kelly (Safeguarding)
- Liz Pearce (Treasurer)

PCC Secretary (not a member of the PCC):

- Moira Stainsby (until 10 July 2024)
- Pat Pearson (from 10 July 2024)

Receipts and Payments Account

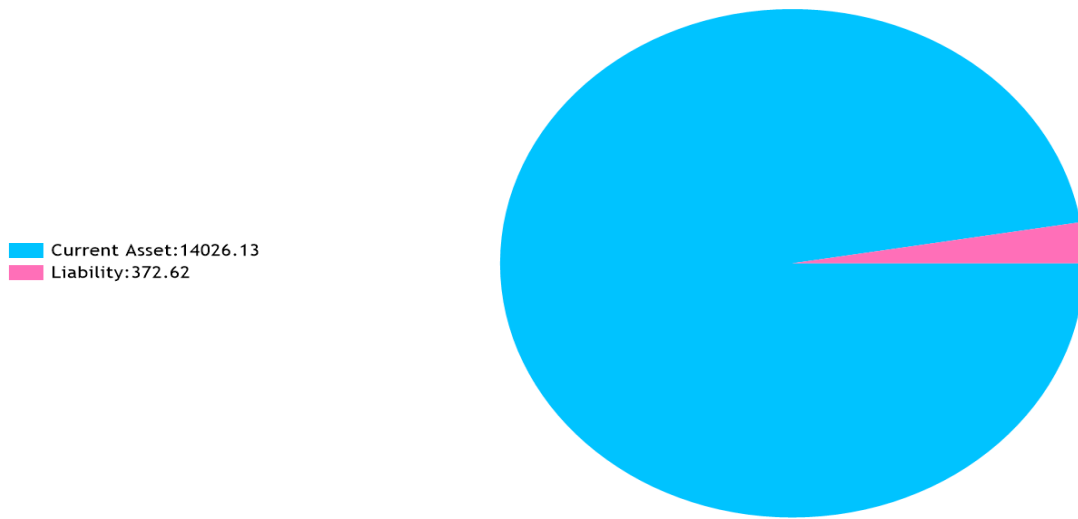
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities	10,515.00	-	-	-	10,515.00	13,147.42
Investments	571.70	-	-	-	571.70	580.40
Other income	-	-	-	-	-	-
Total Receipts	75,883.07	125.00	426.00	-	76,434.07	94,783.02
Payments						
Raising funds	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Other expenditure	-	-	-	-	-	-
Total Payments	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84
Excess of receipts over payments before transfer	(13,124.88)	(24.90)	(982.67)	-	(14,132.45)	(11,677.82)
Transfers:						
Gross transfers between funds - in	19,689.59	1,057.20	19,316.97	-	40,063.76	-
Gross transfers between funds - out	(19,991.97)	(382.20)	(19,689.59)	-	(40,063.76)	-
Excess of receipts over payments before other gains	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Net movement in funds	(13,427.26)	650.10	(1,355.29)	-	(14,132.45)	(11,677.82)
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	23,111.71	-	4,674.25	-	27,785.96	39,463.78
Excess of receipts over payments for the year	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
Unrestricted						
General fund	9,684.45	-	-	-	9,684.45	23,111.71
Designated						

Kitchen	-	-	-	-	-	-
Maintenance Fund	-	-	-	-	-	-
Mission And Outreach	-	650.10	-	-	650.10	-
Restricted						
Agency collection	-	-	-	-	-	-
Children/Young People Fund	-	-	3,318.96	-	3,318.96	4,674.25
Creche Donation Fund	-	-	-	-	-	-
Parish Development Fund	-	-	-	-	-	-

Balance Sheet (Summary)

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	14,026.13	28,158.58
	14,026.13	28,158.58
Liabilities		
Creditors: Amounts Falling Due In One Year	372.62	372.62
	372.62	372.62
Net current assets less current liabilities	13,653.51	27,785.96
Total assets less current liabilities	13,653.51	27,785.96
Liabilities		
	-	-
Total net assets less liabilities	13,653.51	27,785.96
Represented by		
Unrestricted		
Unrestricted - General Funds	9,684.45	23,111.71
Designated		
Designated - Mission And Outreach	650.10	-
Restricted		
Restricted - Children/Young People Fund	3,318.96	4,674.25
Fund Totals	13,653.51	27,785.96

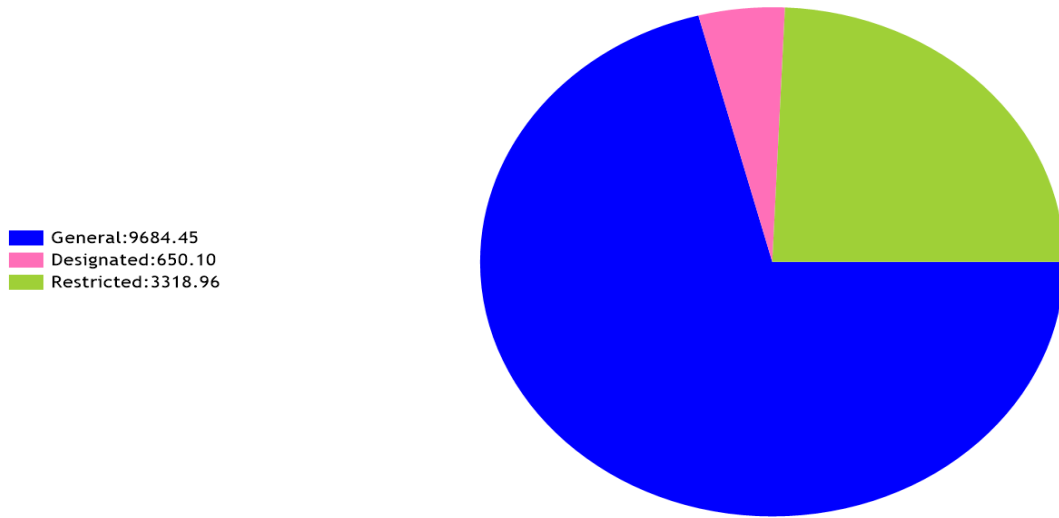
Balance Sheet (Summary)



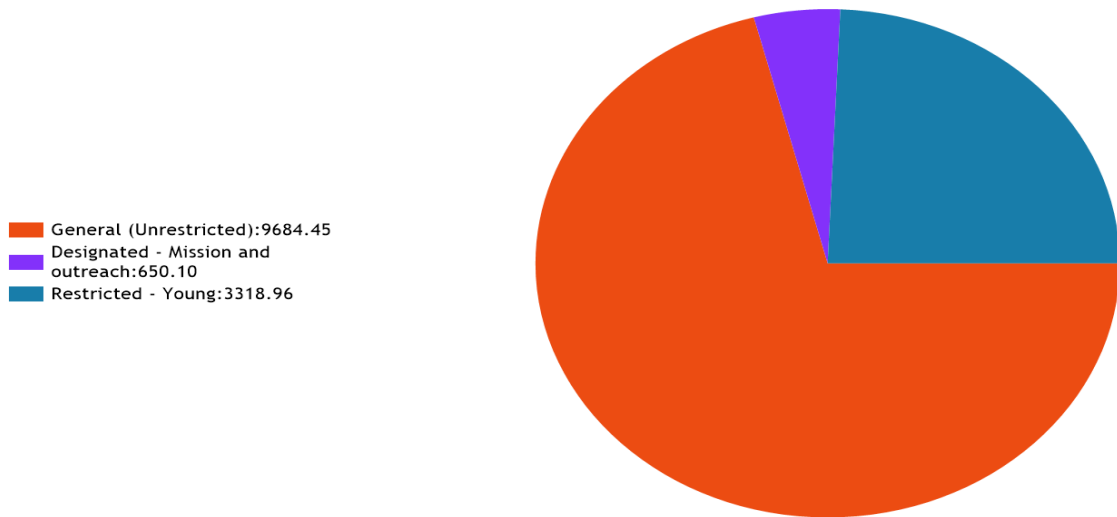
Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Virgin Bank current account	134.67	-	-	-	134.67	6,480.13
6502: NatWest current account	2,137.84	-	-	-	2,137.84	10,250.43
6510: CCLA (CBF) deposit account	7,000.96	650.10	3,691.58	-	11,342.64	10,770.94
6590: Cash in hand	410.98	-	-	-	410.98	657.08
Total	9,684.45	650.10	3,691.58	-	14,026.13	28,158.58
Liability - Agency Accounts						
6699: Agency collections	-	-	372.62	-	372.62	372.62
Total	-	-	372.62	-	372.62	372.62
Net total assets	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96
Represented by						
General (Unrestricted)	9,684.45	-	-	-	9,684.45	23,111.71
Designated - Mission and outreach	-	650.10	-	-	650.10	-
Restricted - Young	-	-	3,318.96	-	3,318.96	4,674.25
Total	9,684.45	650.10	3,318.96	-	13,653.51	27,785.96

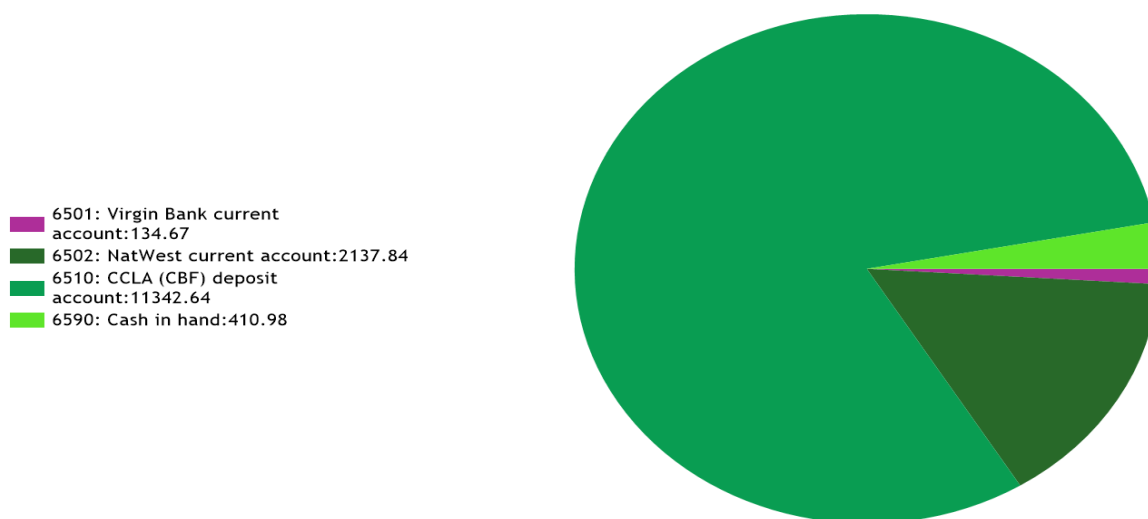
Statement of Assets and Liabilities (by code)-Net total assets



Statement of Assets and Liabilities (by code)- Represente By

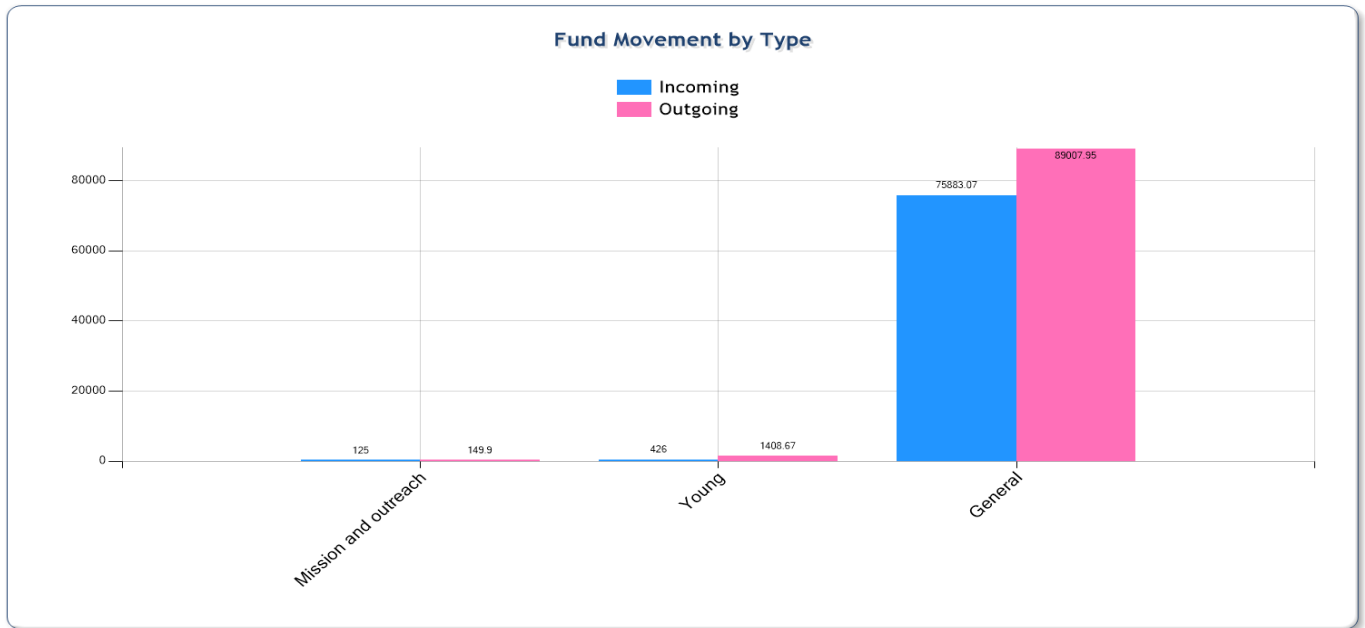


Statement of Assets and Liabilities (by code)-Current Asset - Cash At Bank And In Hand



Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Mission and outreach							
Designated	-	125.00	149.90	675.00	-	-	650.10
Sub-totals	-	125.00	149.90	675.00	-	-	650.10
Young							
Restricted	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
Sub-totals	4,674.25	426.00	1,408.67	(372.62)	-	-	3,318.96
General							
Unrestricted	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
Sub-totals	23,111.71	75,883.07	89,007.95	(302.38)	-	-	9,684.45
Totals	27,785.96	76,434.07	90,566.52	-	-	-	13,653.51



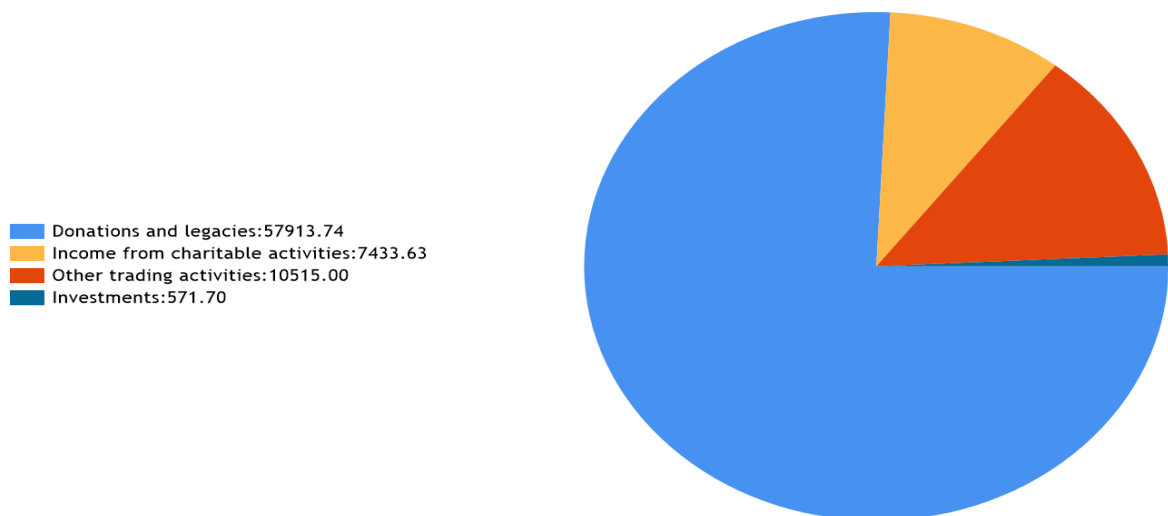
Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
0101 - Free Will Giving - Bank	16,137.04	-	-	-	16,137.04	19,131.51
0110 - Free Will Giving - Envelopes	1,854.00	-	-	-	1,854.00	2,786.96
0201 - Free Will Giving - Parish Giving Scheme	21,173.66	-	-	-	21,173.66	14,579.07
0301 - Free Will Giving - loose plate collections	2,783.80	-	-	-	2,783.80	2,926.65
0550 - Donations	6,199.22	-	26.00	-	6,225.22	7,249.73
0601 - Gift Aid recovered	9,215.02	-	-	-	9,215.02	10,212.25
0701 - Legacies	-	-	-	-	-	16,122.48
0801 - Grants	-	125.00	400.00	-	525.00	2,000.00
Donations and legacies Totals	57,362.74	125.00	426.00	-	57,913.74	75,008.65
Income from charitable activities						
0910 - Other funds generated	3,303.61	-	-	-	3,303.61	1,439.96
0917 - Scarecrow Festival	794.66	-	-	-	794.66	539.21
0918 - Coffee donations	472.45	-	-	-	472.45	-
0920 - Art Group	518.00	-	-	-	518.00	348.50

0921 - Wine Group	136.00	-	-	-	136.00	66.00
0922 - Meeting Place	90.00	-	-	-	90.00	212.00
0923 - Tots and Tea donations	136.91	-	-	-	136.91	340.97
1101 - Fees for weddings and funerals	1,982.00	-	-	-	1,982.00	3,099.91
Income from charitable activities Totals	7,433.63	-	-	-	7,433.63	6,046.55
Other trading activities						
1220 - Bookstall sales	90.00	-	-	-	90.00	751.50
1221 - Traidcraft Stall income	-	-	-	-	-	304.92
1240 - Lettings - private bookings	10,425.00	-	-	-	10,425.00	12,091.00
Other trading activities Totals	10,515.00	-	-	-	10,515.00	13,147.42
Investments						
1020 - Bank interest	571.70	-	-	-	571.70	580.40
Investments Totals	571.70	-	-	-	571.70	580.40
Income and endowments Grand totals	75,883.07	125.00	426.00	-	76,434.07	94,783.02
EXPENDITURE ON:						
Raising funds						
1720 - Costs of stewardship campaign	85.49	-	-	-	85.49	76.26
1730 - Costs of fetes & other events	728.57	-	-	-	728.57	3,033.90
Raising funds Totals	814.06	-	-	-	814.06	3,110.16
Expenditure on charitable activities						
1801 - Giving - overseas mission	168.80	-	-	-	168.80	-
1850 - Giving - home mission	154.65	-	-	-	154.65	-
1910 - Diocesan parish share	41,469.00	-	-	-	41,469.00	36,000.00
1923 - Support for Children's Activities	-	-	1,378.34	-	1,378.34	436.49
1924 - Support for Tots & Tea	-	-	6.40	-	6.40	41.39
2101 - Working expenses of incumbent	717.82	-	-	-	717.82	599.78
2150 - Vicar's telephone	568.57	-	-	-	568.57	590.66
2170 - Training	205.00	-	-	-	205.00	-
2201 - Mission and evangelism costs	560.88	149.90	-	-	710.78	316.04
2301 - Insurance	2,636.72	-	-	-	2,636.72	2,486.72

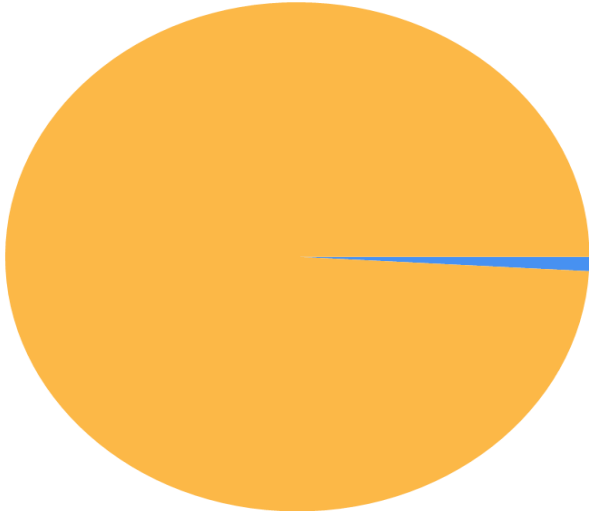
2310 - Church office - telephone	650.89	-	-	-	650.89	592.82
2330 - Routine repairs and maintenance	8,414.59	-	-	-	8,414.59	5,103.99
2331 - Cleaning	2,371.47	-	-	-	2,371.47	2,316.24
2340 - Upkeep of services	1,026.81	-	23.93	-	1,050.74	1,404.51
2350 - Upkeep of churchyard	1,002.00	-	-	-	1,002.00	274.99
2360 - Administration	330.21	-	-	-	330.21	40.00
2361 - Computer costs	-	-	-	-	-	477.12
2362 - Copier/printer costs	785.70	-	-	-	785.70	70.00
2380 - Independent examination/audit fees	-	-	-	-	-	240.00
2401 - Church running - electric	3,119.40	-	-	-	3,119.40	4,826.71
2410 - Church running - gas	11,767.51	-	-	-	11,767.51	9,546.39
2420 - Church running - water	1,565.97	-	-	-	1,565.97	665.34
2510 - Bookstall costs	778.90	-	-	-	778.90	508.60
2511 - Traidcraft Stall expenses	-	-	-	-	-	20.94
2701 - Major repairs to church building	9,041.00	-	-	-	9,041.00	36,791.95
2720 - Decorating of church building	858.00	-	-	-	858.00	-
Expenditure on charitable activities Totals	88,193.89	149.90	1,408.67	-	89,752.46	103,350.68
Expenditure Grand totals	89,007.95	149.90	1,408.67	-	90,566.52	106,460.84

Analysis of income or receipts / expenditure or payments-Income



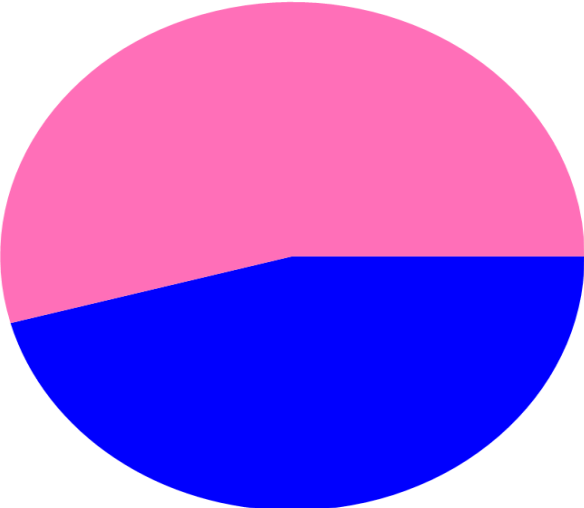
Analysis of income or receipts / expenditure or payments-Expenditure

Raising funds:814.06
Expenditure on charitable activities:89752.46

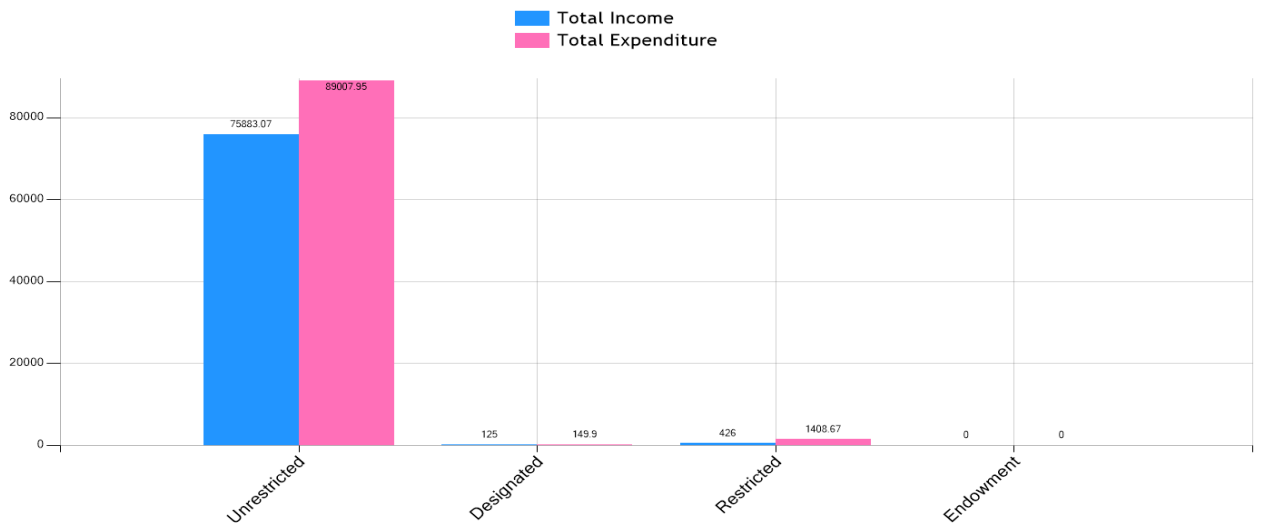


Analysis of income or receipts / expenditure or payments-Total Income vs Expenditure

Income:76434.07
Expenditure:90566.52



Analysis of income or receipts / expenditure or payments-Total Income vs Total Expenditure



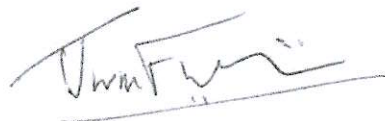
Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any respect the requirements
 - To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached.



Name: Jeffrey William Mason Franklin

Date: 22/3/25

Address: 17 Suffield Rd
Gildersome Leeds
LS27 7WA

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2023

The Parochial Church Council of St Peter's Church, Gildersome

<i>Table of contents</i>	<i>Page Number</i>
Trustees Report	i
Independent Examiner's Report	1
Receipts and Payments Account	2
Notes to the Financial Statements	3

2023 Report and Accounts for the Parochial Church Council of St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community.**

When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. For example, weekly morning prayer provides a worshipful, intimate and reflective environment for prayer and we have just begun a monthly praise service on a Sunday at 4pm.

Family Worship continues on the morning of the first Sunday each month. Baptisms sometimes happen within this service, but more often as lunchtime services.

All are welcome to attend our regular services. At present there are 107 parishioners on the Church Electoral Roll, 26 of who are not resident within the parish. One new member was added during the year and 2 were removed.

The average weekly attendance, counted during October, was 55 adults, but this number increases at festivals, especially at Christmas.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were four baptisms during the year, three weddings and seven funerals.

Deanery Synod

Currently, no members of the PCC sit on the Diocesan Synod but we hope this will be rectified at the APCM.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. The Vicar, together with Lay Pastoral Minister, Elizabeth Knight arrange to visit and take communion to such people.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Liz Pearce and Sue Panther, and our vergers Susan Smith who have worked so tirelessly on our behalf. Unfortunately, during the year our Treasurer resigned and Liz Pearce has currently taken on this responsibility, for which we are very thankful. We would also like to thank Moira Stainsby who is our PCC secretary.

As always we are extremely grateful for the army of helpers and volunteers who carry out a whole range of practical and spiritual tasks. It would be wrong to begin to name names for fear of missing someone out. Suffice to say, you are very much appreciated. Thank you all of you!

Home and Overseas Mission

The PCC agreed to support different home or overseas charities each month throughout the year.

We have started a children's church after school on Tuesdays for primary school children and younger.

Ecumenical relationships

There is no formal Churches Together in Gildersome, although the church works with the Baptist Church on occasions such as the Week of Prayer for Christian Unity service, World Day of Prayer service and Remembrance Sunday.

Financial review

Total receipts on unrestricted funds were £94,783 of which £64,797 was unrestricted voluntary donations, and a further £10,212 was from Gift Aid. No restricted donations were received.

Giving through envelopes, standing orders and the Parish Giving Scheme increased by 13.25% and the amount recovered through Gift Aid increased by 17.77%. We were extremely grateful for the pecuniary legacy of £16,122 from Eric and Dorothy Bancroft, which was put towards the installation of the new windows and doors, alongside the continued donations made by the congregation. The restricted funds in the Parish Development Fund were also used for the windows and doors project. The project has now been completed and the PCC is extremely grateful to everyone who has made donations towards it. Total income increased by 23.97% compared with last year.

£100,461 was spent from unrestricted funds to provide the Christian ministry from St. Peter's Church, including part payment of the diocesan parish share of £36,000 (the full amount of the share request was £42,036, but the PCC made the difficult decision not to pay the full parish share this year).

The net result for the year was an overspend of £5,678 on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 December on unrestricted funds totalled £23,112.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £25,115. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £23,112 held on unrestricted funds at the year end falls short of this target.

We hold restricted funds of £4,674 in the Children/Young People Fund.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Peter's the membership of the PCC consists of the clergy, churchwardens and Deanery Synod members (as ex-officio members) together with up to 12 members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met nine times during the year.

Additionally, the Standing Committee met three times. No other PCC sub-committees currently exist.

Administrative information

St Peter's Church is situated in Church Street, Gildersome. It is part of the Diocese of Leeds within the Church of England. The correspondence address is 2A Church Street, Gildersome, Leeds, LS27 7AF. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011). Registered charity number 1175182.

PCC members who have served at any time from 1 January 2023 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Curate: The Reverend Denise Brogden
- Warden: Liz Pearce
- Warden: Sue Panther
- Deanery Synod Representative: To be elected
- Deanery Synod Representative: To be elected

Elected members:

- Helen Butterworth (from April 2019 to November 2023) – Treasurer until April 2023
- Rebecca Kelly (from April 2019)
- Anna Head (from April 2021)
- Paul Butterworth (from April 2021 to December 2023) – Treasurer from April 2023 to December 2023)
- David Townsend (from April 2021)
- Elizabeth Knight (from April 2022)
- Brenda Potts (from April 2022)
- Diana Bell (from April 2023)
- Susan Smith (from April 2023)
- Phil Pearce (from April 2023)

Co-opted members:

- None

PCC Secretary (not a member of the PCC):

- Moira Stainsby (from January 2022)

Independent Examiner's Report to the Trustees of St Peter's Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2023 which are set out on pages 2 to 5.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

Lima Accountancy
132 Street Lane, Gildersome, Leeds, LS27 7JB

Receipts and Payments Account

PAROCHIAL CHURCH COUNCIL OF ST PETER'S CHURCH, GILDERSOME

Financial Statements for the Year Ended 31 December 2023

Receipts and Payments Accounts

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2023 £	TOTAL 2022 £
RECEIPTS						
Voluntary receipts:						
Planned giving		36,498	-	-	36,498	32,229
Collections at services		2,927	-	-	2,927	5,000
All other giving/voluntary receipts	4a	25,372	-	-	25,372	14,548
Gift Aid recovered		10,212	-	-	10,212	8,671
		<u>75,009</u>	<u>-</u>	<u>-</u>	<u>75,009</u>	<u>60,451</u>
Activities for generating funds	4b	6,047	-	-	6,047	5,818
Deposit fund interest		580	-	-	580	507
Church activities	4c	13,147	-	-	13,147	9,683
Total receipts		<u>94,783</u>	<u>-</u>	<u>-</u>	<u>94,783</u>	<u>76,458</u>
PAYMENTS						
Church activities:						
Diocesan parish contribution		36,000	-	-	36,000	42,556
Clergy costs	5a	1,190	-	-	1,190	1,474
Church running expenses	5b	60,529	5,631	-	66,160	45,804
		<u>97,720</u>	<u>5,631</u>	<u>-</u>	<u>103,351</u>	<u>89,834</u>
Costs of generating funds	5c	2,740	369	-	3,110	1,883
Total payments		<u>100,461</u>	<u>6,000</u>	<u>-</u>	<u>106,461</u>	<u>91,717</u>
Excess of receipts over payments		(5678)	(6,000)	-	(11,678)	(15,259)
Cash at bank and in hand at 1 January		28,788	10,674	-	39,463	54,744
Cash in bank and in hand at 31 December		23,112	5,047	-	28,159	39,463

STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2023 £	TOTAL 2022 £
Cash funds						
Bank current accounts		16,731	-	-	16,731	13,493
Cash in hand		657	-	-	657	175
Deposit account		5,724	5,047	-	10,771	25,224
		<u>23,112</u>	<u>5,047</u>	<u>-</u>	<u>28,159</u>	<u>38,893</u>
Liabilities						
Agency collections		-	(373)	-	(373)	569
Total assets		<u>23,112</u>	<u>4,674</u>	<u>-</u>	<u>27,786</u>	<u>39,463</u>

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Account Regulations 2006 using the Receipts and Payments basis.
2. There are no endowment funds.
3. The movements in designated and restricted funds during the year were:

	Bal b/fwd £	Receipts £	Payments £	Bal c/fwd £
Unrestricted				
General	28,521	94,784	(100,193)	23,112
Designated				
Kitchen	268	-	(268)	-
Restricted				
Parish Development Fund	5,033	-	(5,033)	-
Children/Young People Fund	5,641	-	(967)	4,674
	<u>10,674</u>	<u>-</u>	<u>(6,000)</u>	<u>4,674</u>
Total of Funds	<u>39,463</u>	<u>94,784</u>	<u>(106,460)</u>	<u>27,786</u>

4. Further analysis of Receipts

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2023 £	TOTAL 2022 £
a)	All other giving/voluntary receipts					
	Donations	7,250	-	-	7,250	11,123
	Legacies	16,122	-	-	16,122	1,000
	Grants	2,000	-	-	2,000	2,425
		<u>25,372</u>	<u>-</u>	<u>-</u>	<u>25,372</u>	<u>14,548</u>
b)	Activities for generating funds:					
	Art Group	349	-	-	349	304
	Coffee donations	-	-	-	-	555
	Coffee mornings	-	-	-	-	271
	Fees for weddings and funerals	3,100	-	-	3,100	1,710
	Friendship Group	-	-	-	-	155
	Meeting Place	212	-	-	212	265
	Scarecrow Festival	539	-	-	539	455
	Tots and Tea	341	-	-	341	212
	Wine Group	66	-	-	66	34
	Other funds generated	1,440	-	-	1,440	1,856
		<u>6,047</u>	<u>-</u>	<u>-</u>	<u>6,047</u>	<u>5,818</u>
c)	Church activities:					
	Bookstall sales	752	-	-	752	503
	Traidcraft Stall sales	305	-	-	305	138
	Lettings – private bookings	12,091	-	-	12,091	9,042
		<u>9,683</u>	<u>-</u>	<u>-</u>	<u>9,683</u>	<u>9,683</u>

5. Further analysis of Payments

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2023 £	TOTAL 2022 £
a)	Clergy costs:					
	Working expenses of incumbent	600	-	-	600	933
	Telephone and internet	591	-	-	591	542
		<u>1,190</u>	<u>-</u>	<u>-</u>	<u>1,190</u>	<u>1,474</u>
b)	Church running expenses:					
	Insurance	2,487	-	-	2,487	2,260
	Telephone and internet	593	-	-	593	541
	Electricity	4,827	-	-	4,827	1,039
	Gas	9,546	-	-	9,546	4,707
	Water	665	-	-	665	497
	Support for Children's Activities	-	436	-	436	480
	Support for Friendship Group	-	-	-	-	20
	Support for Tots and Tea	-	41	-	41	81
	Support for other Church groups	-	-	-	-	107
	Decorating of church building	-	-	-	-	27
	Maintenance	5,104	-	-	5,104	2,521
	Major repairs to building	31,759	5,033	-	36,792	28,033
	Upkeep of churchyard	275	-	-	275	604
	Cleaning and hygiene	2,316	-	-	2,316	1,127
	Upkeep of services	1,297	108	-	1,405	1,130
	Copier/printer costs	70	-	-	70	863
	Computer costs	477	-	-	477	359
	Independent examination fees	240	-	-	240	-
	Mission and evangelism	304	12	-	316	288
	Bookstall costs	509	-	-	509	594
	Traidcraft stall costs	21	-	-	21	462
	Administration	40	-	-	40	52
		<u>60,529</u>	<u>5,631</u>	<u>-</u>	<u>66,160</u>	<u>45,804</u>
c)	Costs of generating funds:					
	Stewardship campaign	76	-	-	76	423
	Costs of events	2,665	369	-	3,034	1,460
		<u>2,741</u>	<u>369</u>	<u>-</u>	<u>3,110</u>	<u>1,883</u>

Agency (Postbox) Report Summary – Donations/Collections held on behalf of third parties as at 31 December 2023

	£
Christian Aid	136.77
Helping Hands	48.85
Mara box	32.35
Sightsavers	154.65
Total	372.62

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2022

The Parochial Church Council of St Peter's Church, Gildersome

<i>Table of contents</i>	<i>Page Number</i>
Trustees Report	i
Independent Examiner's Report	1
Receipts and Payments Account	2
Notes to the Financial Statements	3

2022 Report and Accounts for the Parochial Church Council of St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **The local church serving the local community.**

When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. For example, weekly morning prayer provides a worshipful, intimate and reflective environment for prayer and we have just begun a monthly praise service on a Sunday at 4pm.

Family Worship continues on the morning of the 1st Sunday each month. Baptisms sometimes happen within this service, but more often as lunchtime services. We shared a Harvest Lunch at St Paul's, Drighlington and held a joint Benefice service at St Paul's when it was their Patronal Festival.

All are welcome to attend our regular services. At present there are 109 parishioners on the Church Electoral Roll, 31 of whom are not resident within the parish. No names were added during the year and 3 were removed.

The average weekly attendance, counted during October, was 55 adults, but this number increases at festivals, especially at Christmas.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were 7 baptisms during the year, but no weddings. There were 14 funerals and 2 committals of ashes.

Deanery Synod

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church. A separate report on the proceedings of the Deanery Synod has been provided.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. The Vicar, together with Lay Pastoral Minister, Elizabeth Knight arrange to visit and take communion to such people.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Liz Pearce and Christine Lonsdale, and our verger Susan Smith who have worked so tirelessly on our behalf. We would like to thank our treasurer Helen Butterworth and also Moira Stainsby who is our PCC secretary.

As always we are extremely grateful for the army of helpers and volunteers who carry out a whole range of practical and spiritual tasks. It would be wrong to begin to name names for fear of missing someone out. Suffice to say, you are very much appreciated. Thank you all of you!

Home and Overseas Mission

The PCC agreed to support different home or overseas charities each month throughout the year.

Ecumenical relationships

There is no formal Churches Together in Gildersome, although the church works with the Baptist Church and Methodist Church on occasions such as the Week of Prayer for Christian Unity service, World Day of Prayer service and Remembrance Sunday.

Financial review

Total voluntary receipts on unrestricted funds were £60,450 of which £51,779 was unrestricted voluntary donations, and a further £8,671 was from Gift Aid. No restricted donations were received.

Giving through envelopes, standing orders and the Parish Giving Scheme increased by 14.6% and Gift Aid recovered increased by 37%. We were extremely grateful for the pecuniary legacy of £1,000 from Jean Wood and also for the many donations made towards the installation of the new windows, which is a continuing project. Total income increased by 26.5% compared with last year.

£90,480 was spent from unrestricted funds to provide the Christian ministry from St. Peter's Church, including the diocesan parish share of £42,556.

The net result for the year was an overspend of £14,022 on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31st December on unrestricted funds totalled £28,788.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £22,620. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £28,788 held on unrestricted (including designated) funds at the year end meets this target, but we must be mindful of the fact that the cash balance has been reducing year on year.

We hold restricted funds of £5,641 in the Children/Young People Fund and £5,033 in the Parish Development Fund.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Peter's the membership of the PCC consists of the clergy, churchwardens and Deanery Synod members (as ex-officio members) together with up to 12 members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met nine times during the year.

Additionally the Standing Committee has met seven times. No other PCC sub-committees currently exist.

Administrative information

St Peter's Church is situated in Church Street, Gildersome. It is part of the Diocese of Leeds within the Church of England. The correspondence address is 2A Church Street, Gildersome, Leeds, LS27 7AF. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011). Registered charity number 1175182.

PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair
- Assistant Priest: The Reverend Brian Duxbury (to September 2022)
- Warden: Liz Pearce
- Warden: Christine Lonsdale
- Deanery Synod representative: Susan Smith
- Deanery Synod representative: Philipp Pearce

Elected members:

- Helen Butterworth, Treasurer (from April 2019)
- Rebecca Kelly (from April 2019)
- Anna Head (from April 2021)
- Paul Butterworth (from April 2021)
- David Townsend (from April 2021)
- Susan Panther (from September 2021)
- Elizabeth Knight (from April 2022)
- Chris Quinn (from April 2022 to March 2023)

Co-opted members:

- None

PCC Secretary (not a member of the PCC):

- Moira Stainsby (from January 2022)

Independent Examiner's Report to the Trustees of St Peter's Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2022 which are set out on pages 2 to 5.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 22/3/2023

Name:

MICHAEL ADAMS

Lima Accountancy
132 Street Lane, Gildersome, Leeds, LS27 7JB

Receipts and Payments Account

PAROCHIAL CHURCH COUNCIL OF ST PETER'S CHURCH, GILDERSOME

Financial Statements for the Year Ended 31 December 2022

		Receipts and Payments Accounts								
		Note	Unrestricted/ Designated funds	Restricted funds	Endowment funds	TOTAL 2022	TOTAL 2021			
		£	£	£	£	£				
RECEIPTS										
Voluntary receipts:										
	Planned giving	32,229	-	-	-	32,229	28,108			
	Collections at services	5,000	-	-	-	5,000	1,833			
	All other giving/voluntary receipts	14,548	-	-	-	14,548	12,140			
	Gift Aid recovered	8,671	-	-	-	8,671	6,332			
		60,450	-	-	-	60,450	48,414			
	Activities for generating funds	5,817	-	-	-	5,817	5,924			
	Deposit fund interest	506	-	-	-	506	25			
	Church activities	9,682	-	-	-	9,682	5,758			
	Insurance claim	-	-	-	-	-	288			
	Total receipts	76,458	-	-	-	76,458	60,408			
PAYMENTS										
Church activities:										
	Diocesan parish contribution	42,556	-	-	-	42,556	44,796			
	Clergy costs	1,474	-	-	-	1,474	1,144			
	Church running expenses	44,997	806	806	-	45,804	20,600			
		89,027	806	806	-	89,834	66,539			
	Costs of generating funds	1,452	431	-	-	1,883	1,149			
	Total payments	90,480	1,237	-	-	91,717	67,689			
	Excess of receipts over payments	(14,022)	(1,237)	-	-	(15,259)	(7,281)			
	Cash at bank and in hand at 1 January	42,811	11,933	-	-	54,744	61,936			
	Cash in bank and in hand at 31 December	28,788	10,674	-	-	39,463	54,744			

STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2022 £	TOTAL 2021 £
Cash funds						
Bank current account		13,493	-	-	13,493	15,637
Cash in hand		175	-	-	175	390
Deposit account		15,119	10,104	-	25,223	38,716
		28,788	10,104	-	38,893	54,744
Liabilities						
Agency collections		-	(569)	-	(569)	20
Total assets		28,788	10,674	-	39,463	54,723

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Account Regulations 2006 using the Receipts and Payments basis.
2. There are no endowment funds.
3. The movements in designated and restricted funds during the year were:

	Bal b/fwd £	Receipts £	Payments £	Bal c/fwd £
Unrestricted				
General	42,543	76,458	90,480	28,521
	42,543	76,458	90,480	28,521
Designated				
Kitchen	267	-	-	267
	267	-	-	267
Restricted				
Creche Donation Fund	67	-	67	-
Parish Development Fund	5,033	-	-	5,033
Working with Young People	6,812	-	1,170	5,641
	11,912	-	1,237	10,674
Total of Funds	54,723	76,458	91,717	39,463

4. Further analysis of Receipts

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2022 £	TOTAL 2021 £
a)	All other giving/voluntary receipts	11,123	-	-	11,123	1,930
	Donations	1,000	-	-	1,000	10,210
	Legacies	2,425	-	-	2,425	-
	Grants	14,548	-	-	14,548	12,140
b)	Activities for generating funds:					
	Art Group	304	-	-	304	761
	Coffee donations	555	-	-	555	350
	Coffee mornings	271	-	-	271	478
	Coffee Pot	-	-	-	-	20
	Fees for weddings and funerals	1,710	-	-	1,710	2,222
	Friendship Group	154	-	-	154	216
	Meeting Place	265	-	-	265	-
	Tols and Tea	212	-	-	212	-
	Wine Group	34	-	-	34	-
	Other funds generated	1,855	-	-	1,855	1,896
		5,817	-	-	5,817	5,924
c)	Church activities:					
	Bookstall sales	503	-	-	503	-
	Traidcraft Stall sales	138	-	-	138	-
	Lettings – Church groups	-	-	-	-	90
	Lettings – private bookings	9,041	-	-	9,041	5,203
	Parish magazine – advertising	-	-	-	-	395
	Parish magazine – sales	-	-	-	-	70
		9,682	-	-	9,682	5,758

5. Further analysis of Payments

	Note	Unrestricted/ Designated funds	Restricted funds	Endowment funds	TOTAL 2022	TOTAL 2021
		£	£	£	£	£
a)						
Clergy costs:						
Working expenses of incumbent		933	-	-	933	553
Telephone and internet		541	-	-	541	591
		<u>1,474</u>	<u>-</u>	<u>-</u>	<u>1,474</u>	<u>1,144</u>
b)						
Church running expenses:						
Insurance		2,260	-	-	2,260	2,191
Telephone and internet		541	-	-	541	494
Electricity		1,039	-	-	1,039	1,518
Gas		4,707	-	-	4,707	3,026
Water		497	-	-	497	375
Support for Children's Activities		-	480	-	480	-
Support for Friendship Group		20	-	-	20	50
Support for Tots and Tea		-	81	-	81	-
Support for other Church groups		64	43	-	107	199
Decorating of church building		27	-	-	27	694
Maintenance		2,504	17	-	2,521	2,725
Major repairs to building		28,033	-	-	28,033	6,612
Upkeep of churchyard		604	-	-	604	750
Cleaning and hygiene		1,127	-	-	1,127	306
Upkeep of services		1,059	70	-	1,130	1,004
Copier/printer costs		863	-	-	863	118
Computer costs		359	-	-	359	265
Mission and evangelism		175	113	-	288	183
Bookstall costs		594	-	-	594	-
Traidcraft stall costs		462	-	-	462	-
Administration		52	-	-	52	90
		<u>44,997</u>	<u>806</u>	<u>-</u>	<u>45,804</u>	<u>20,600</u>
c)						
Costs of generating funds:						
Stewardship campaign		423	-	-	423	105
Costs of events		1,029	431	-	1,460	1,045
		<u>1,452</u>	<u>431</u>	<u>-</u>	<u>1,883</u>	<u>1,149</u>
£						
British Heart Foundation		40.00				
Christian Aid		6.50				
Helping Hands		48.85				
The Children's Society		212.83				
Total		308.18				

Agency (Postbox) Report Summary – Donations/Collections held on behalf of third parties as at 31 December 2022

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2021

The Parochial Church Council of St Peter's Church, Gildersome

<i>Table of contents</i>	<i>Page Number</i>
Trustees Report	i
Independent Examiner's Report	1
Receipts and Payments Account	2
Notes to the Financial Statements	3

2021 Report and Accounts for the Parochial Church Council of St Peter's Church, Gildersome

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Patrick Senior, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Peter's, Church Street, Gildersome.

Objectives and Activities

The PCC is committed to the mission statement: **Know God, Show God, Share God**

This means:

- **Know God:** working together to grow faith in our members, through teaching, worship, small groups, courses and other activities
- **Show God:** learning how to make our faith apply in our lives, and growing into more effective disciples of Christ
- **Share God:** growing our church through outreach, mission and evangelism

When planning our activities for this year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we take the responsibility to maintain the fabric of the church of St Peter and the Church Centre complex.

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services over the course of the year that our community find both beneficial and spiritually fulfilling. For example, weekly morning prayer provides a worshipful, intimate and reflective environment for prayer and we have just begun a monthly praise service on a Sunday at 4pm.

Family Worship continues on the morning of the 1st Sunday each month. Baptisms sometimes happen within this service, but more often as lunchtime services. We shared a Harvest Lunch at St Paul's, Drighlington and held a joint Benefice service at St Paul's when it was their Patronal Festival.

Reverend Paul Walker retired in August 2021. We welcomed Reverend Patrick Senior as Assistant Curate on 21 July 2021 and as Vicar on 28 August 2021.

All are welcome to attend our regular services. At present there are 114 parishioners on the Church Electoral Roll, 31 of whom are not resident within the parish. 4 names were added during the year and 24 were removed.

The average weekly attendance, counted during October, was 50 adults, but this number increases at festivals, especially at Christmas.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of life. There were four baptisms over the year, one wedding and we held three funerals in the church.

Deanery Synod

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church. A separate report on the proceedings of the Deanery Synod has been provided.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. The Vicar, together with Lay Pastoral Minister, Elizabeth Knight arrange to visit and take communion to such people.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Liz Pearce and Christine Lonsdale, and our verger Susan Smith who have worked so tirelessly on our behalf. We would like to thank our treasurer Helen Butterworth and also Mandy Hemsley who was our PCC secretary.

As always we are extremely grateful for the army of helpers and volunteers who carry out a whole range of practical and spiritual tasks. It would be wrong to begin to name names for fear of missing someone out. Suffice to say, you are very much appreciated. Thank you all of you!

Home and Overseas Mission

Helping those in need is a demonstration of our faith. At Harvest and during Advent we supported the local foodbank. In December we supported The Children's Society and the Funzi & Bodo Trust. In January/February we have supported St George's Crypt and most recently we have supported the Ukrain through the Disasters Emergency Commission.

Ecumenical relationships

There is no formal Churches Together in Gildersome, although the church works with the Baptist Church and Methodist Church on occasions such as the Week of Prayer for Christian Unity service, World Day of Prayer service and Remembrance Sunday.

Financial review

Total receipts on unrestricted funds were £48,414 of which £42,082 was unrestricted voluntary donations, and a further £6,332 was from Gift Aid. No restricted donations were received.

The planned giving through envelopes, standing orders and the Parish Giving Scheme decreased by 32% and Gift Aid recovered decreased by 29%. We were extremely grateful for the pecuniary legacies of £10,010 from Ruth Morris and £200 from Joan Hudson. Total income increased by 8% compared with last year; however, without the legacies our income would have seen a decrease of 10%.

£67,150 was spent from unrestricted funds to provide the Christian ministry from St. Peter's Church, including the diocesan parish share of £44,796.

The net result for the year was an overspend of £6,742 on unrestricted funds. Adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31st December on unrestricted funds totalled £42,811.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £13,267. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £42,811 held on unrestricted (including designated) funds at the year end meets this target, but we must be mindful of the fact that the cash balance has been reducing year on year.

We hold restricted funds of £6,812 in the Children/Young People Fund, £67 in the Creche Donation Fund and £5,033 in the Parish Development Fund.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Peter's the membership of the PCC consists of the clergy, churchwardens and Deanery Synod members (as ex-officio members) together with up to 12 members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met eight times during the year.

Additionally the Standing Committee has met four times. No other PCC sub-committees currently exist.

Administrative information

St Peter's Church is situated in Church Street, Gildersome. It is part of the Diocese of Leeds within the Church of England. The correspondence address is 2A Church Street, Gildersome, Leeds, LS27 7AF. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011). Registered charity number 1175182.

PCC members who have served at any time from 1 January 2021 until the date this report was approved are:

Ex Officio members:

- Vicar: The Reverend Patrick Senior – Chair (from July 2021)
- Vicar: The Reverend Paul Walker (until August 2021)
- Assistant Priest: The Reverend Brian Duxbury
- Warden: Liz Pearce
- Warden: Christine Lonsdale
- Deanery Synod representative: Susan Smith
- Deanery Synod representative: Philip Pearce

Elected members:

- Helen Butterworth, Treasurer (from April 2019)
- Rebecca Kelly (from April 2019)
- Anna Head (from April 2021)
- Paul Butterworth (from April 2021)
- David Townsend (from April 2021)

Co-opted member:

- Susan Panther (from September 2021)
- Mandy Hemsley, PCC Secretary (until January 2022)

PCC Secretary (not a member of the PCC):

- Moira Stainsby (from January 2022)

Independent Examiner's Report to the Trustees of St Peter's Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2021 which are set out on pages 2 to 5.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 02/03/2022

Name:

MICHAEL ADAMS
Lima Accountancy
132 Street Lane, Gildersome, Leeds, LS27 7JB

Receipts and Payments Account

PAROCHIAL CHURCH COUNCIL OF ST PETER'S CHURCH, GILDERSOME

Financial Statements for the Year Ended 31 December 2021

Receipts and Payments Accounts

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2021 £	TOTAL 2020 £
RECEIPTS						
Voluntary receipts:						
Planned giving		28,108	-	-	28,108	41,390
Collections at services		1,833	-	-	1,833	280
All other giving/voluntary receipts	4a	12,140	-	-	12,140	560
Gift Aid recovered		6,332	-	-	6,332	8,877
		<u>48,414</u>	<u>-</u>	<u>-</u>	<u>48,414</u>	<u>51,106</u>
Activities for generating funds	4b	5,924	-	-	5,924	1,660
Deposit fund interest		25	-	-	25	206
Church activities	4c	5,758	-	-	5,758	2,848
Insurance claim		288	-	-	288	-
Total receipts		<u>60,408</u>	<u>-</u>	<u>-</u>	<u>60,408</u>	<u>55,821</u>
PAYMENTS						
Church activities:						
Diocesan parish contribution		44,796	-	-	44,796	37,308
Clergy costs	5a	1,144	-	-	1,144	904
Church running expenses	5b	20,401	199	-	20,600	14,706
		<u>66,340</u>	<u>199</u>	<u>-</u>	<u>66,539</u>	<u>52,918</u>
Costs of generating funds	5c	810	339	-	1,149	150
Total payments		<u>67,150</u>	<u>539</u>	<u>-</u>	<u>67,689</u>	<u>53,068</u>
Excess of receipts over payments		(6,742)	(539)		(7,281)	2,752
Cash at bank and in hand at 1 January		49,553	12,382	-	61,936	59,252
Cash in bank and in hand at 31 December		42,811	11,933	-	54,744	61,936

STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2021 £	TOTAL 2020 £
Cash funds						
Bank current account		15,637	-	-	15,637	12,753
Cash in hand		390	-	-	390	490
Deposit account		26,804	11,912	-	38,717	48,692
		<u>42,832</u>	<u>11,912</u>	<u>-</u>	<u>54,744</u>	<u>61,936</u>
Liabilities						
Agency collections		-	21	-	21	(69)
Total assets		<u>42,832</u>	<u>11,892</u>	<u>-</u>	<u>54,724</u>	<u>62,004</u>

Notes

- The financial statements of the PCC have been prepared in accordance with the Church Account Regulations 2006 using the Receipts and Payments basis.
- There are no endowment funds.
- The movements in designated and restricted funds during the year were:

	Bal b/fwd £	Receipts £	Payments £	Bal c/fwd £
Unrestricted				
General	49,203	60,408	67,067	42,543
	<u>49,203</u>	<u>60,408</u>	<u>67,067</u>	<u>42,543</u>
Designated				
Maintenance	83	-	83	-
Kitchen	268	-	-	268
	<u>351</u>	<u>-</u>	<u>83</u>	<u>268</u>
Restricted				
Creche Donation Fund	67	-	-	67
Parish Development Fund	5,033	-	-	5,033
Working with Young People	7,351	-	539	6,812
	<u>12,451</u>	<u>-</u>	<u>539</u>	<u>11,912</u>
Total of Funds	<u>62,004</u>	<u>60,408</u>	<u>67,689</u>	<u>54,724</u>

4. Further analysis of Receipts

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2021 £	TOTAL 2020 £
a) All other giving/voluntary receipts						
Donations		1,930	-	-	1,930	560
Legacies		10,210	-	-	10,210	-
		<u>12,140</u>	<u>-</u>	<u>-</u>	<u>12,140</u>	<u>560</u>
b) Activities for generating funds:						
Art Group		761	-	-	761	-
Coffee donations		350	-	-	350	121
Coffee mornings		478	-	-	478	41
Coffee Pot		-	-	-	-	20
Fees for weddings and funerals		2,222	-	-	2,222	1,478
Friendship Group		216	-	-	216	-
Other funds generated		1,896	-	-	1,896	-
		<u>5,924</u>	<u>-</u>	<u>-</u>	<u>5,924</u>	<u>1,660</u>
c) Church activities:						
Bookstall sales		-	-	-	-	111
Lettings – Church groups		90	-	-	90	268
Lettings – private bookings		5,203	-	-	5,203	1,732
Parish magazine – advertising		395	-	-	395	340
Parish magazine – sales		70	-	-	70	398
		<u>5,758</u>	<u>-</u>	<u>-</u>	<u>5,758</u>	<u>2,848</u>

5. Further analysis of Payments

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2021 £	TOTAL 2020 £
a) Clergy costs:						
Working expenses of incumbent		553	-	-	553	353
Telephone and internet		591	-	-	591	551
		<u>1,144</u>	<u>-</u>	<u>-</u>	<u>1,144</u>	<u>904</u>
b) Church running expenses:						
Insurance		2,191	-	-	2,191	2,193
Telephone and internet		494	-	-	494	481
Electricity		1,518	-	-	1,518	947
Gas		3,026	-	-	3,026	2,625
Water		375	-	-	375	512
Support for Friendship Group		50	-	-	50	-
Support for other Church groups		-	199	-	199	28
Decorating of church building		694	-	-	694	209
Maintenance		2,725	-	-	2,725	772
Major repairs to building		6,612	-	-	6,612	2,962
Upkeep of churchyard		750	-	-	750	452
Cleaning and hygiene		306	-	-	306	400
Upkeep of services		1,004	-	-	1,004	592
Visiting preachers		-	-	-	-	120
Copier/printer costs		118	-	-	118	1,435
Computer costs		265	-	-	265	306
Mission and evangelism		183	-	-	183	-
Magazine costs		-	-	-	-	59
Bookstall costs		-	-	-	-	21
Administration		90	-	-	90	372
Independent examination fees		-	-	-	-	240
		<u>20,401</u>	<u>199</u>	<u>-</u>	<u>20,600</u>	<u>14,706</u>
c) Costs of generating funds:						
Stewardship campaign		105	-	-	105	23
Costs of events		705	339	-	1,045	128
		<u>810</u>	<u>339</u>	<u>-</u>	<u>1,149</u>	<u>150</u>

Agency (Postbox) Report Summary – Donations/Collections held on behalf of third parties as at 31 December 2021

	£
Helping Hands	2
Mara Diocese	25
Total	27

Accounts

Independent Examiner's Report to the Trustees of St Peter's Parochial Church Council

I report on the accounts for the year ended 31 December 2020 which are set out on pages 2 to 5.

Respective responsibilities of the Trustees and Independent Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

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Basis of Independent Examiner's report

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 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *S. Hill* Date: *19/03/2021*

Name: *Sophie Hill*

Lima Accountancy
132 Street Lane, Gildersome, Leeds, LS27 7JB

Receipts and Payments Account

PAROCHIAL CHURCH COUNCIL OF ST PETER'S CHURCH, GILDERSOME

Financial Statements for the Year Ended 31 December 2020

Receipts and Payment Accounts

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2020 £	TOTAL 2019 £
RECEIPTS						
Voluntary receipts						
Planned giving		41,390	-	-	41,390	52,683
Collections at services		280	-	-	280	2,706
All other giving/voluntary receipts	4a	560	-	-	560	1,106
Gift Aid recovered		8,877	-	-	8,877	12,577
		<u>51,106</u>	<u>-</u>	<u>-</u>	<u>51,106</u>	<u>69,073</u>
Activities for generating funds	4b	1,660	-	-	1,660	5,446
Deposit fund interest		206	-	-	206	363
Church activities	4c	2,848	-	-	2,848	9,653
Total receipts		<u>55,821</u>	<u>-</u>	<u>-</u>	<u>55,821</u>	<u>84,545</u>
PAYMENTS						
Church activities:						
Diocesan parish contribution		37,308	-	-	37,308	49,658
Clergy costs	5a	904	-	-	904.12	1,031
Church running expenses	5b	14,678	28	-	14,706	30,252
Mission giving and donations	5c	-	-	-	-	6,800
		<u>52,890</u>	<u>28</u>	<u>-</u>	<u>52,918</u>	<u>87,742</u>
Costs of generating funds	5d	150	-	-	150	1,546
Total payments		<u>53,040</u>	<u>28</u>	<u>-</u>	<u>53,068</u>	<u>89,287</u>
Excess of receipts over payments		2,781	(28)	-	2,752	(4,742)
Cash at bank and in hand at 1 January		46,773	12,479	-	59,252	63,955
Cash at bank and in hand at 31 December		49,484	12,520	-	62,004	59,252

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2020 £	TOTAL 2019 £
<i>Cash funds</i>					
Bank current account	12,822.14	(68.85)	-	12,753.29	8,935.59
Deposit account	36,172.18	12,520.06	-	48,692.24	48,486.35
Cash in hand	490.00	-	-	490.00	-
	49,484.32	12,451.21	-	61,935.53	57,420.94
<i>Liabilities</i>					
Agency collections	-	(68.85)	-	(68.85)	(1,831.05)
Total assets	49,484.32	12,520.06	-	62,004.38	59,251.99

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Account Regulations 2006 using the Receipts and Payments basis.
2. There are no endowment funds.
3. The movements in designated and restricted funds during the year were:

	Bal b/fwd £	Receipts £	Payments £	Bal c/fwd £
Unrestricted				
General	43,303	55,821	49,921	49,203
	43,303	55,821	49,921	49,203
Designated				
Maintenance	3,202	-	3,119	83
Kitchen	268	-	-	268
	3,470	-	3,119	351
Restricted				
Creche Donation Fund	67	-	-	67
Parish Development Fund	5,033	-	-	5,033
Working with Young People	7,379	-	28	7351
	12,479	-	28	12,451
Total of Funds	59,252	55,821	53,068	62,004

5. Further analysis of Payments

	Note	Unrestricted/ Designated funds £	Restricted funds £	Endowment funds £	TOTAL 2020 £	TOTAL 2019 £
a) Clergy costs:						
Working expenses of incumbent		353	-	-	353	654
Telephone and internet		551	-	-	551	377
		<u>904</u>	-	-	<u>904</u>	<u>1,031</u>
b) Church running expenses:						
Insurance		2,193	-	-	2,193	2,118
Telephone and internet		461	-	-	461	366
Electricity		947	-	-	947	1,114
Gas		2,625	-	-	2,625	4,488
Water		512	-	-	512	780
Support for Church Groups		-	28	-	28	82
Training		-	-	-	-	133
Decorating of church building		209	-	-	209	-
Maintenance		772	-	-	772	3,194
Major repairs to building		2,962	-	-	2,962	2,704
Upkeep of churchyard		452	-	-	452	2,458
Cleaning and hygiene		400	-	-	400	779
Upkeep of services		592	-	-	592	6,720
Visiting preachers		120	-	-	120	-
Copier/printer costs		1,435	-	-	1,435	2,144
Computer costs		306	-	-	306	150
Mission and evangelism		-	-	-	-	81
Magazine costs		59	-	-	59	1,300
Bookstall costs		21	-	-	21	-
Administration		372	-	-	372	1,617
Independent examination fees		240	-	-	240	25
		<u>14,678</u>	<u>28</u>	<u>-</u>	<u>14,706</u>	<u>30,252</u>
c) Mission giving and donations:						
Funzi & Bodo Trust		-	-	-	-	1,700
Leeds Faith in Schools		-	-	-	-	1,700
St George's Cryps		-	-	-	-	1,700
The Leprosy Mission		-	-	-	-	1,700
		-	-	-	-	<u>6,800</u>
d) Costs of generating funds:						
Stewardship campaign		23	-	-	23	149
Costs of events		128	-	-	128	1,397
		<u>150</u>	<u>-</u>	<u>-</u>	<u>150</u>	<u>1,546</u>

Agency (Postbox) Report Summary – Donations/Collections on behalf of third parties

	£
Helping Hands	101.85
Leprosy Mission	171.00
Mara Diocese	5.45
World Day of Prayer	136.65
Parish Weekend	<u>1,925.00</u>
Total	<u>2,339.95</u>