

KEVIN KARARWA LEUKAEMIA TRUST

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 July 2025

The charity trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 July 2025. This report is also a directors' report under s234 of the Companies Act 2006.

Reference and administrative details

Registered charity name KEVIN KARARWA LEUKAEMIA TRUST

Charity registration number 1175159

Company registration number 09670330

Principal office and registered Office
233 Canterbury Road
Morden, Surrey
England
SM4 6QB

Bankers Santander PLC

The Trustees

KARARWA, Veronica Njeri
KARARWA, Ian Duncan Kiriga
KIMANI, Dorothy Wacu
KIBATHI, EDWIN
MUYOBO, LINDA

TUESDAY



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COMPANIES HOUSE

Reference in this report and in the financial statements to "the trustees" are reference to the charity trustees, who for Company law purposes are the directors of the charitable company.

Accountants and Independent Examiner

TNG Accountants Limited - Accountants and Tax Advisors
Chartered Certified Accountants
50 Welford Road
Reading
Berkshire
RG5 4QS

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 July 2025

The Trustees (who are also directors of the Charitable Company for the purposes of the Companies Act) submit their annual report and the financial statements of KEVIN KARARWA LEUKAEMIA TRUST (the Company) for the year ended 31 July 2025. The Trustees confirm that the annual report and financial statements of the company comply with current statutory requirements, the requirements of the Company's governing document and the provisions of the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standards applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011 and applicable regulations.

This Trustees' Report is not only to fulfil the legal and statutory requirements, but it is intended to explain the activities and future of this charity.

Structure, Governance, and Management

Governing Document

The Charity is a Charitable company limited by guarantee, incorporated on 3 July 2015 and registered as a charity in 2015. The company was established under the Memorandum of Association which established the objectives and powers of the charity and company and is governed under its Articles of Association. There have been no changes to the Constitution, Objects or Objectives since the last annual report.

The Charity is governed by its Articles of Association that was amended by special resolution and adopted on 11 October 2017.

Mission Statement

The charity creates public awareness and understanding of leukaemia and other bone cancer. This is done through public education. The main activities are conducted through workshops, outreach, roadshows, publications and communications through social media.

METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

The Charity may by ordinary resolution appoint a person who is willing to act as a trustee either to fill a vacancy or as an additional trustee. The maximum and minimum number of trustees shall be determined by the Charity, but unless and until so fixed there shall be no maximum and the minimum number of trustees shall be three.

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*
Year ended 31 July 2025

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

New Trustees are provided with a copy of the Charity's Constitution, Policy Book and minutes of the Board of Trustees (known within the charity as the 'Executive Committee') meetings for the past year. Each Trustee also receives a copy of the Charity Commission document "The Essential Trustee - what you need to know" and the Charity Commission

During their term of office, Trustees are provided with regular opportunities for learning and continuing Trustee development through technical briefings, presentations, and updates on the charity sector plus any specific strategic projects being undertaken by the charity. The Trustees met four times this year, to direct the activities of the charity.

Objectives and activities

The Trustees confirm that they have complied with the duty in Section 5.17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit.

For the public benefit, the relief of needs and provision of support to people, in particular, but not exclusively, from the black ethnic minorities, suffering from leukaemia, sickle cell, blood cancer and other bone marrow disease through:

- a. Public education
- b. Encouraging people to enlist on the bone marrow register
- c. Provision of information, advice, and guidance
- d. Advocacy, campaigning, influencing and representation,
- e. The activities will be conducted both in the UK and in Africa and,
- f. To promote and encourage any form of research into leukaemia or any other form of bone marrow diseases and to disseminate and make public the results of such research.

RELATED PARTY RELATIONSHIPS

The charity has no known related party relationships.

RISK MANAGEMENT

The Company's directors have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity. A complete review has been made to ensure robust systems, internal controls and procedures are in place and in operation to mitigate exposure to the major risks.

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*
Year ended 31 July 2025

CHARITY FUNDS AND RESERVES POLICY

The Trustees have reviewed the financial position of KEVIN KARARWA LEUKAEMIA TRUST and approved a Reserves Policy. The Charity aims to hold unrestricted reserves of between £6,000 and £12,000, equivalent to 3–6 months of budgeted annual expenditure of £24,000. This ensures the Charity can continue its activities in the event of short-term income fluctuations or unforeseen costs. The level of reserves will be reviewed annually. The charity's reserves are generated from unrestricted funds.

Restricted funds

Restricted funds are generated when the donor stipulates how their donation may be spent.

Unrestricted funds

Unrestricted funds are generated when the donor does not stipulate how their donation may be spent. Unrestricted funds include designated funds, where the Trustees have set aside monies for a specific purpose.

Strategic report

The following sections for achievements and performance and financial review from the strategic report of the charity.

Achievements and Performance

The Trustees consider that there is a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future and for this reason, the Trustees continue to adopt the going concern basis in preparing the accounts.

Restricted and Unrestricted Funds and Reserves

Restricted funds are generated when the donor stipulates how their donation may be spent. In most cases there will be a time lag between when such funds are received and when they are expended.

At 31 July 2025, restricted funds for the charity totalled £11,698 (2024: £19,141).

Unrestricted funds are generated when the donor does not stipulate how their donation may be spent. Unrestricted funds include designated funds, where the Trustees have set aside monies for a specific purpose. At 31 July 2025, the principal unrestricted funds were:

At 31 July 2025, unrestricted funds for the charity totalled £20,719 (2024: £19,345).

During 2025, the charity was in compliance with its reserves policy.

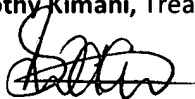
KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*
Year ended 31 July 2025

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption. The trustees' annual report and the strategic report were approved on 30 March 2026 and signed on behalf of the board of trustees by:

Dorothy Kimani, Treasurer



KEVIN KARARWA LEUKAEMIA TRUST

Company Limited by Guarantee

Statement of Trustees' Responsibilities

Year ended 31 July 2025

The trustees (who are also the directors of the KEVIN KARARWA LEUKAEMIA TRUST for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Acceptable Accounting Practice) including FRS102 'The Financial Reporting Standard' applying in the UK and the Republic of Ireland.

Company law requires the trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply the consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) regulations 2006 (as amended).

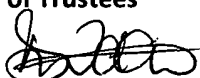
They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

SMALL COMPANY PROVISIONS

This report has been prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board of Trustees

Dorothy Kimani



Date: 25/04/2026

Independent Examiner's Report
to the Trustees of KEVIN KARARWA LEUKAEMIA TRUST
Year ended 31 July 2025

I report to the trustees on my examination of the financial statements of KEVIN KARARWA LEUKAEMIA TRUST ('the charity') for the year ended 31 July 2025.

Responsibilities and basis of report

As the trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act')

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for the independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act or other than any requirement that the accountants give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee

Independent Examiner's Report to the Trustees of KEVIN KARARWA LEUKAEMIA TRUST
(continued)

Year ended 31 July 2025

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

TNG Accountants Ltd 31 March 2026

Thomas Gitau, MBA, BSc (Hons), CPA (K), FCCA
TNG Accountants Limited - Accountants & Tax Advisors
Chartered Certified Accountants
50 Welford Road
Reading
RG5 4QS

TNG Chartered Certified Accountants is a trading name of TNG Accountants Limited, a firm licensed for public practice and regulated by the Association of Chartered Certified Accountants (ACCA) in the United Kingdom. The firm is incorporated and registered in England and Wales. Company Registration Number: 124820322.

KEVIN KARARVALEUKAEMI TRUST
Company Limited by Guarantee
Charity Statement of Financial Activities
For the year ended 31 July 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Note				
Income from donations	1			
Donations	22,621	9,999	32,620	23,242
Bank interest	19	-	19	100
Total Income	22,640	9,999	32,639	23,342
Expenditure on:	2			
Cost of raising funds	15,333	-	15,333	2,758
Charitable activities	-	17,460	17,460	15,307
Governance	5,914	-	5,914	700
Total expenditure	21,247	17,460	38,708	18,765
Net income/(expenditure)	1,392.83	(7,461)	(6,069)	4,577
Transfers between funds	(19)	19	-	-
Net movement in funds	1,374	(7,443)	(6,069)	4,577
Total funds brought forward	19,345	19,141	38,486	33,909
Total funds carried forward	20,719	11,698	32,417	38,486

All income and expenditure are derived from continuing activities

There were no recognised gains and losses included in the statement of financial activities

The notes on pages 11 to 18 form part of these accounts

KEVIN KARARWALEUKAEMIA TRUST
Company Limited by Guarantee
Balance Sheet
As at 31 July 2025

	Note	2025 £	2024 £
Fixed Assets			
Tangible Fixed Assets	7	334	-
		<u>334.33</u>	<u>-</u>
Current Assets			
Cash at bank		37,918	39,186
Total Current Assets		<u>37,918</u>	<u>39,186</u>
Creditors: Amount due within a year	5	5,835	700
Net Current Assets		<u>32,083</u>	<u>38,486</u>
Total Net Assets		<u>32,417</u>	<u>38,486</u>
Fund balances	6		
Unrestricted		20,719	19,345
Restricted		11,698	19,141
Total Funds		<u>32,417</u>	<u>38,486</u>

For the financial period ended 31 July 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

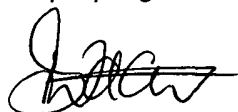
The trustees who are also the directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These financial statements were approved and authorised for issue by the Board of Trustees on 30 March 2026 and signed on its behalf by:

Dorothy Kimani

Member of the Board of Trustees

Company Registration Number: 10845504 (England and Wales)



The notes on pages 11 to 18 form part of these accounts

KEVIN KARARWA LEUKAEMI A TRUST
Company Limited by Guarantee
Cashflow Statement
As at 31 July 2025

	2025	2024
	£	£
Cash flow from operating activities		
Net cash provided by (used in) operating activities	(6,069)	4,577
Add: non-cash items (depreciation)	165	-
Working capital changes		
Increase/ (decrease) in creditors	5,135	-
Cash flow from investing activities		
Purchase of computers	(499)	-
Change in cash and cash equivalent in the year	<u>(1,268)</u>	<u>4,577</u>
Cash and cash equivalents at the beginning of the year	39,186	34,609
Cash and cash equivalents at the end of the year	37,918	39,186

The notes on pages 11 to 18 form part of these accounts

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

Accounting Policies

1.1 Accounting Convention

The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS102). The Charitable Company are a public benefit entity for the purposes of FRS102 and therefore the Charity also prepared its financial statements in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (The FRS 102 Charity SORP), the Companies Act 2006 and the Charities Act 2011.

The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest pound.

The accounts have been prepared under the historical cost convention.

1.2 Company Status

The charity is a company limited by guarantee. The member of the company are the trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 Per member of the Charity.

1.3 Going Concern

The trustees have assessed whether the use of going concern is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of the approval of these financial statements. After making enquiries, the trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

1.4 Fund accounting

Restricted funds are those which are to be used for the specified purposes as laid down by the donor. Expenditure which meets these criteria is allocated to the appropriate fund. The nature of restriction is further explained in the notes to the financial statements.

Designated funds are those which have been set aside by the administration with the consent of trustees for specific anticipated purposes or events. The aim and use of each designated fund are set out in the notes to the financial statements.

General or Unrestricted funds are donations and other income received or generated for the furtherance of the objects of the charity without specified purposes and, therefore, are available as general funds.

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

1.5 Fixed Assets and Depreciation

Depreciation is provided on tangible fixed assets in order to write off each asset over its expected economic life. The rates of depreciation applied to each class of asset are:

Computer equipment	20 - 33%
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Items of furniture and equipment costing less than £400 each are treated as an expense on acquisition.

1.6 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income, and the amount can be quantified with reasonable accuracy.

Donated services or facilities, which comprise donated services, are included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party. Income tax recoverable (if any) in relation to investment income is recognised at the time the investment income is receivable.

1.7 Resources expended

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated on a basis consistent with the use of the resources.

Fundraising costs are incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the charity and included project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.8 Risk mitigation

The Trustees have considered the major risks to which the charity is exposed and established systems or procedures in order to manage those risks.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash at banks and in hand and short-term deposits with a maturity date of three months or less.

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

1.10 Critical accounting estimates and judgments

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. The following judgements and estimates have had the most significant effect on amounts recognised in the financial statements:

The Charity makes an estimate of the recoverable value of trade and other debtors. When assessing impairment of trade and other debtors, Trustees consider factors including the current credit rating of the debtor, the ageing profile of debtors and historical experience.

The annual depreciation charge for fixed assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation, and the physical condition of the assets. See note 13 for the carrying amount of the equipment.

1.11 Reporting Period

Kevin Kararwa Leukaemia Trust was incorporated on 3 July 2015, and these financial statements have been prepared for the period ended 31 July 2025.

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements
Year ended 31 July 2025

1 Income from donations

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
Donations						
Wimbledon Project	-	9,999	9,999	-	-	-
National Lottery Community Fund	-	-	-	-	9,560	9,560
Postcode Society Trust	-	-	-	-	9,600	9,600
10th yr Anniversary Gala	18,196	-	18,196	-	-	-
Other small donations	4,425	-	4,425	4,082	-	4,082
Total Income from donations	22,621	9,999	32,620	4,082	19,160	23,242

2 Interest income

2025	2024
19	100
19	100

3 Expenditure by Charitable Activity

Summary by fund type	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	2024 Restricted Funds £	Total Funds £
Charitable projects within the UK	-	17,460	17,460	8,860	6,447	15,307
Governance	5,749	-	5,749	700	-	700
Cost of raising funds	15,333	-	15,333	421	2,337	2,758
Total Charitable Expenditure	21,082	17,460	38,543	9,981	8,784	18,765

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

3 Related Party transactions

The charity is not affiliated to any other entity

4 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Tangible fixed assets	334	-	334	-
Current Assets	37,918	-	37,918	39,186
Creditors due within one year	(5,135)	-	(5,135)	(700)
Total Funds	33,117	-	33,117	38,486

5 Creditors: Amount due within a year

	2025 £	2024 £
Accountancy fees	700	700
Other Creditors	5,135	-
	5,835	700

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

6 Statement of Funds	Brought Forward £	Incoming Resources £	Resources Expended £	Transfers In/(Out) £	Carried Forward £
Designed Funds					
Equipment - Laptop	-		165	499	334
General Funds					
Other General Funds	19,345	22,640	21,082	(518)	20,385
Total General Funds	<u>19,345</u>	<u>22,640</u>	<u>21,082</u>	<u>(518)</u>	<u>20,385</u>
Total Unrestricted Funds	<u>19,345</u>	<u>22,640</u>	<u>21,247</u>	<u>(19)</u>	<u>20,719</u>
Restricted Funds					
National Lottery Community Fund	-	9,999	940	-	9,059
National Lottery Community Fund	9,560	-	8,285	-	1,275
Postcode Society Trust	9,581	-	8,235	19	1,365
Total Restricted Funds	<u>19,141</u>	<u>9,999</u>	<u>17,460</u>	<u>19</u>	<u>11,698</u>
Total Funds	<u><u>38,486</u></u>	<u><u>32,639</u></u>	<u><u>38,708</u></u>	<u><u>-</u></u>	<u><u>32,417</u></u>

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

7 Tangible Fixed Assets	Operational Equipment 2025	Operational Equipment 2024
As at August 1	1,238	1,238
Additions	<u>499</u>	<u>-</u>
As at July 31	<u>1,737</u>	<u>1,238</u>
Depreciation		
As at August 1	1,238	1,238
Charge for the year	<u>165</u>	<u>-</u>
As at July 31	<u>1,403</u>	<u>1,238</u>
Net Book Value		
As at August 1	334	-
As at July 31	-	-

8 Net resources expended	Total 2025	Total 2024
This is stated after charging:	£	£
Depreciation of tangible fixed assets	165	-
Reimbursement of expenses to trustees	-	2,194
Fees payable to the charity's Independent Examiner for the review of the annual	700	700
Total resources expended	<u>865</u>	<u>2,894</u>

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Notes to the Financial Statements (Continued)
Year ended 31 July 2025

	2025	2024
	£	£
9 Staff costs were as follows:		
Wages and Salaries	-	-

The average number of employees during the year in the following categories were:

Charitable activities (Volunteer Trustees)	5	6
Support activities (Volunteers)	6	4
Management and administration	2	2

None received remuneration to more than £60,000 during the year

10 Trustees' transactions	2025	2024
Allowances paid to trustees (2024: none)		
Key management	-	-
Other trustees	-	-
Amounts due to trustees at 31 July	-	-
Key management	-	-

No trustee received a remuneration

11 Creditors: Amounts falling due within one year

	2025	2024
	£	£
Independent examiner's cost	700	700
Volunteer expenses	1,731	-
Event charges (3 volunteers)	260	-
Mental health worker - Postcode	250	-
Gala supplies	1,800	-
Fundraising consultant	600	-
Project Manager - Youth project	460	-
Companies House confirmation statement	34	-
	<u>5,835</u>	<u>700</u>

KEVIN KARARWA LEUKAEMIA TRUST
Company Limited by Guarantee
Management Information

KEVIN KARARWA LEUKAEMIA TRUST
Detailed Statement of Financial Activities
For the year ended 31 July 2025

	2025	2024
	£	£
Income from donations		
Small donations	4,425	4,082
10th yr Anniversary Gala	18,196	-
Spetic donations	9,999	19,160
Interest from bank deposits	19	100
Total Income from Donations	<u>32,639</u>	<u>23,342</u>
Expenditure		
Insurance	340	304
Printing & Stationary	562	590
Youth event expenses	3,049	-
Wimbledon fund - Sessional worker	-	2,265
Wimbledon fund - vouchers	590	500
Wimbledon fund - Mental health	1,552	2,600
Training	-	774
Volunteers and kenyan in park	2,158	3,496
Expenses - gala	2,868	-
Gala supplies	2,306	-
Gala venue hire	12,625	-
Facebook ads - Youth project	27	-
Project Manager - Youth project	1,480	-
Professional Trainer - Youth project	1,400	-
Life coach - Youth project	960	-
Social media mgt - Youth project	200	-
Catering youth event	400	-
Social media mgt - postcode	1,000	-
Volunteer expenses - Post code	148	-
Mental health worker - Postcode	1,302	-
Beneficiary event - Postcode	540	-
Volunteer expenses - MK event	673	-
Event charges (3 volunteers)	735	-
Fundraising event	-	2,368
Website and design	48	725
Independent Examiner	700	700
Media promotion	-	1,069
Consultancy and other expenses	-	250
Zoom subscriptions	61	188
Subscriptions - Microsoft	2,710	-
Book sale expenses	-	2,194
Depreciation expense	165	-
Confirmation statement	34	-
Travel	-	211
Tent purchase	73	532
Total Expenditure	<u>38,708</u>	<u>18,765</u>
Increase / (decrease) during the year	<u>(6,069)</u>	<u>4,577</u>