

## Trustees Report to the Charity Commissioners

### Barton Evangelical Church 2023-2024

The financial year saw some progress in the work of the charity in Barton upon Humber

Membership of the church increased by 3 as new members were added to the church.

The church's work with children in the town expanded in two ways

First the children's group that works with 5-11 years olds began meeting weekly

It had met only bi-weekly since the pandemic but now there were sufficient volunteers to make this change possible

Furthermore, the number of children the group works with has increased to an average of 25 per week

Also, the group that work with youngsters 12-18 has increased in number and began jointly working with the group that meets at another church in the locality sharing premises because the church premises in Barton are too small to accommodate the numbers comfortably

Work among the elderly continues much as it has done since the pandemic meeting bi-weekly with numbers in the low 20s: not only is this a warm space in winter but craft activities and such like are carried out and meals at the Christian festivals of the year are provided.

The weekly services of the church in the community for the community continue to be well attended for such a small town as Barton. Numbers regularly are in the 60s on a Sunday morning.







BALANCE SHEET			
06 April 2023			
Bank Current	44,666.46		
Bank Reserve	230.92	44,897.38	
05 April 2024			
Bank Current	52,855.44		
Bank Reserve	234.04		
		53,089.48	
Increase in Assets			8,192.10
Prepared by: Terry Horscraft			
Independently Inspected by: Gareth Cresswell			

<b>Barton Evangelical Church Financial Report 6th April 2023 - 5th April 2024</b>			
<b>Income</b>			
General	63,112.54		
Gift Aid Refund	9,287.85		
Gift Aid Small Donations	2,000.00		
CAF	1,000.00		
Priestgate Refund	900.00		
Christmas Cards	235.00		
Bank Interest	3.12		
	76,538.51	76,538.51	
<b>Expenditure</b>			
Building Repairs & Maintenance	1,767.36		
Fire Protection	792.64		
Accounting Services	292.00		
Visiting Preachers	795.00		
JH Salary	24,633.28		
JH PAYE NI	7,120.67		
JH L&G Pension	4,376.44		
JH Housing Costs	8,840.00		
JH Book Fund	131.99		
Conference Fees	485.00		
JH Mileage/Travel & Expenses	1,248.28		
FIEC Membership	1,128.00		
Baysgarth Hall Rental	1,966.00		
Electric	1,261.00		
Insurance	1,368.51		
Advertising	456.60		
Legal Fees	480.00		
Website/Domain	162.00		
Child Protection/Thirty One Eight	171.04		
CCLI License	229.00		
Telephone/Broadband/Postage	468.56		
Catering	150.00		
Furniture & Fixtures	508.11		
Printing & Stationary	216.00		
CapenWray Student Travel	160.00		
Sundries	309.03		
<b>Donations &amp; Gifts</b>			
Caring For Life	300.00		
Sahara Dessert Mission	2,214.90		
Asia Link	300.00		
Spanish Gospel Mission	2,046.00		
Albanian Evangelical Mission	120.00		
International Mission to Jewish People	150.00		
People International	3,069.00		
Samaritans Purse	630.00		
	68,346.41	68,346.41	
Excess Income Over Expenditure			£8,192.10