

**REGISTERED CHARITY NUMBER: 1175148**

**SOCIETY WITHOUT ABUSE  
PREVIOUSLY KNOWN AS SWINDON WOMEN'S AID**

**UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31 MARCH 2025**

**SOCIETY WITHOUT ABUSE**  
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**FOR THE YEAR ENDED 31 MARCH 2025**

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**SOCIETY WITHOUT ABUSE**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Our Mission**

Effecting change in society to create safer futures free from Domestic Abuse

**Our Vision**

Our vision is for a safer future, creating a society which recognises and supports victims of domestic abuse and regards all abuse as unacceptable.

With an integrated approach built on innovation, we will be at the forefront, supporting victims and survivors, and leading progressive change within society through prevention, education and awareness-raising.

**Values**

Our values are:

Experts - we are experts in Domestic Abuse

Leaders - we will show leadership in the world of Domestic Abuse

Innovative - we will innovate to deliver better outcomes

Integrated - using a joined-up approach for maximum impact

Honest - always being straightforward and trustworthy

Determined - having a can-do and will-do attitude to overcome challenges

**FINANCIAL REVIEW**

**Financial position**

In October 2024, following a tender, the Swindon Borough Council awarded the contract to manage the woman's to refuge a new provider.

As the Charity operated the majority of its administration and services from the refuge, it was necessary to find alternative premises. We currently operate from serviced offices on a monthly licence.

The Trustees also took the opportunity to change the name of the to Society Without Abuse, which we feel reflects better our mission and support of all clients, not limited to women.

The financial position of the charity remains strong, and the organisation is building new revenue streams to reduce the reliance on contracts and grants.

The total income for the charity was £986,0702 including £23,107 being a gift of profits from the charity shop.

The trustees have agreed a deficit budget for the current year to recognise the changes in staffing and premises needed to enable the Charity to refocus, and to grow in the future.

**Investment policy and objectives**

The reserves, both Unrestricted and Restricted, are represented by an interest bearing COIF account with Charity Aid Foundation.

The charity holds an investment in Survivor@SWA Limited, a company which now operates two charity shops. The charity also holds shares in a listed company in which it was gifted.

**SOCIETY WITHOUT ABUSE**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**FINANCIAL REVIEW**

**Reserves policy**

As at 31st March 2025, the Restricted Reserves amounted to £22,297, and Unrestricted Reserves were £687,789 as shown in Note 22.

Trustees have increased the designated fund to £300,000 from the unrestricted fund as a 'contingency reserve' to cover six months operating costs. Other unrestricted funds are required to complete the Trustees plans for the charity's refocus.

Since October 2024, the largest part of the Charity income arises from grants for specific projects. Many of these grants are for specific periods of time or may be re-tendered from time to time. The trustees believe that sufficient reserves should be held to ensure that the costs of re-tendering contracts can be met without the diminutions of any service to our clients. We are also aware that some grant funding may just cease, and reserves are held to ensure that that service can still be provided to clients whilst alternative sources of income are sought.

Unrestricted funds will be used as necessary:

- for the provision of our work with schools to educate young people about domestic abuse and create safe spaces for victims.
- to cover the cost of the CEO and staff working to further the charity's mission who are not covered by grants or contracts.
- any other project development recommended to the Trustees.

**Public Benefit**

Society Without Abuse, is a charity providing services in the areas of prevention, early intervention and education around domestic abuse. The Charity is based in Swindon, but provides its services to a wider area.

The organisation was founded in 1974 (registered charity no 268048) and became a Charitable Incorporated Organisation in 2017.

Since October 2024 our services include:

- Group work programmes for victims of domestic abuse to support long term recovery.
- Community based one-to-one and small group support for children and young people who have lived in abusive households.
- Our behaviour change programme, Open2Change, works one-to-one with people who have used abusive behaviours and are committed to not using these behaviours in the future.
- Preventative work in schools through our Domestic Abuse Aware Schools Award which provides training to school staff, drop ins and workshops to children and young people.
- Our Ambassadors programme provides training to members of the community about domestic abuse, who then talk about domestic abuse in their communities and workplaces to increase awareness of domestic abuse and the support available.
- Training and Domestic Abuse Workplace Policy development to businesses

**FUTURE PLANS**

In May 2025 the Trustees and Senior Management Team met to discuss strategy and future planning for the charity.

In this meeting it was agreed that the focus for the coming year was to ensure the quality and development of the current teams, and the board recommitted to the vision, mission and values of the charity.

The Trustees have set a deficit budget for 2025/26, to recognise the necessary re-focusing of our work and establishing a permanent base for the charity in the future and on ensuring the continued financial stability of the charity in the long term.

An additional focus is on data collection and evidencing of the impact of the work of the charity.

**SOCIETY WITHOUT ABUSE**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document and is registered as a Charitable Incorporated Organisation (CIO) from 13 Oct 2017.

The Charity Governance Code has been adopted to inform good practice about the management of the charity and the underlying values for working towards the aims of the charity.

**Recruitment and appointment of new trustees**

Trustees are appointed in accordance with the Charity's constitution.

**Organisational structure**

The Organisation is independent and not a local branch of any national charity or organisation. The Trustees of the Board, which can have up to 8 members, administers the Charity and currently meets on a bi-monthly basis.

The charity also operates two sub committees, which both report to the full board. The Audit & Risk Committee and the Finance Committee. Both Committees meet in advance of Full Board Meetings.

The CEO is appointed by the Trustees of the Board and is responsible to them for the day-to-day management of the Charity under powers devolved by the Trustees.

Ms Joanna Eamey resigned the position on 31st July 2024, and Mrs Kate Rowland was appointed as interim CEO with effect from 1st October 2024 and became permanent from the 1st April 2025.

**Induction and training of new trustees**

New trustees are appointed in line with the organisations recruitment and induction policy and receive a pack of relevant information covering the role and responsibilities of trustees, together with financial, organisational and legal information relating to the Charity, its aims and objectives.

**Risk management**

The Board continues to place a priority on Risk Management and Mitigation as part of its commitment to support survivors of domestic abuse and their dependents.

The Risk sub-committee has spent considerable time reviewing the Risk Profile of the charities organisation and operational resilience now that it is no longer has Refuge management within its portfolio.

We have been supported in this work by our Charity Partner Zurich Insurance, who have provided the support of a member of their Risk team under their Skillshare programme to assist in scoping the work and providing us with the latest Risk recording and reporting tools.

The key areas identified from this work has been an ongoing focus People given the significance of the changes and ensuring the safety of our team as they go about their daily roles. The risks around Funding have increased as we are now more reliant than ever as a charity on Grant Funding and Fundraising.

Risk reduction plans are being put in place and will be closely managed as will a clear focus within the Leadership team to ensure early identification of new risks in the new environment.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1175148

**Principal address**

PO BOX 3816  
SWINDON  
Wiltshire  
SN5 1BQ

**SOCIETY WITHOUT ABUSE**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Trustees**

Dr C S Groombridge  
Mrs N Alberry (Chair)  
Mrs K Pullen (resigned 19.4.25)  
Mr M A Bates  
Ms T Daszkiewicz  
Ms J N Lawrence  
Mr A S Macpherson  
Mrs K J Gardner (appointed 19.11.24)

**Independent Examiner**

Morris Owen  
Chartered Accountants  
43-45 Devizes Road  
SWINDON  
Wiltshire  
SN1 4BG

**Solicitors**

RWK Goodman  
3 Newbridge Square  
Swindon  
SN1 1BY

**Patrons**

Dame Esther Rantzen DBE  
Mrs Sarah Troughton, Lord Lieutenant of Wiltshire

**CHANGE OF NAME**

The charity passed a special resolution on 19 November 2024 changing its name from Swindon Women's Aid to Society Without Abuse.

Approved by order of the board of trustees on 29 July 2025 and signed on its behalf by:



Mrs N Alberry - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SOCIETY WITHOUT ABUSE**

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**Independent Examiner's Report to the Trustees of Society Without Abuse**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages **6 to 21**

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jenna Probets FCA

Morris Owen  
Chartered Accountants  
43-45 Devizes Road  
SWINDON  
Wiltshire  
SN1 4BG

Date: 31st July 2025

**SOCIETY WITHOUT ABUSE**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	3	<b>35,236</b>	<b>620</b>	<b>35,856</b>	67,259
<b>Charitable activities</b>	6				
Support services		<b>35,003</b>	<b>831,551</b>	<b>866,554</b>	1,323,913
Other trading activities	4	<b>27,633</b>	-	<b>27,633</b>	74,920
Investment income	5	<b>40,659</b>	-	<b>40,659</b>	19,213
Other income	7	<b>16,000</b>	-	<b>16,000</b>	16,000
<b>Total</b>		<b>154,531</b>	<b>832,171</b>	<b>986,702</b>	1,501,305
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	8				
Support services		<b>179,775</b>	<b>867,942</b>	<b>1,047,717</b>	1,369,431
Governance costs		<b>5,530</b>	-	<b>5,530</b>	11,600
<b>Total</b>		<b>185,305</b>	<b>867,942</b>	<b>1,053,247</b>	1,381,031
Net gains/(losses) on investments		<b>(1,276)</b>	-	<b>(1,276)</b>	(1,249)
<b>NET INCOME/(EXPENDITURE)</b>		<b>(32,050)</b>	<b>(35,771)</b>	<b>(67,821)</b>	119,025
<b>Transfers between funds</b>	22	<b>33,764</b>	<b>(33,764)</b>	-	-
<b>Net movement in funds</b>		<b>1,714</b>	<b>(69,535)</b>	<b>(67,821)</b>	119,025
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<b>678,984</b>	<b>91,832</b>	<b>770,813</b>	651,788
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>680,695</b>	<b>22,297</b>	<b>702,992</b>	770,813


The notes form part of these financial statements



**SOCIETY WITHOUT ABUSE**  
**STATEMENT OF FINANCIAL POSITION**  
**31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	16	210	-	210	3,224
Investments	17	13,576	-	13,576	14,851
		<u>13,786</u>	<u>-</u>	<u>13,786</u>	<u>18,075</u>
<b>CURRENT ASSETS</b>					
Debtors	18	12,605	-	12,605	65,908
Cash at bank and in hand		702,005	140,102	842,107	948,748
		<u>714,610</u>	<u>140,102</u>	<u>854,712</u>	<u>1,014,656</u>
<b>CREDITORS</b>					
Amounts falling due within one year	19	(47,701)	(117,805)	(165,506)	(261,616)
<b>NET CURRENT ASSETS</b>		<u>666,909</u>	<u>22,297</u>	<u>689,206</u>	<u>753,040</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>680,695</u>	<u>22,297</u>	<u>702,992</u>	<u>771,115</u>
<b>DEFERRED GRANT INCOME</b>	21	-	-	-	(302)
<b>NET ASSETS</b>		<u>680,695</u>	<u>22,297</u>	<u>702,992</u>	<u>770,813</u>
<b>FUNDS</b>	22				
Unrestricted funds				680,695	678,981
Restricted funds				22,297	91,832
<b>TOTAL FUNDS</b>				<u>702,992</u>	<u>770,813</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 29 July 2025 and were signed on its behalf by:



Mrs N Alberry - Trustee



Mr A S Macpherson - Trustee

## **SOCIETY WITHOUT ABUSE**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025**

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#### **1. STATUTORY INFORMATION**

Society Without Abuse is a charity registered in England and Wales. The charity's registered number and registered office address are as below:

Registered number: 1175148

Registered office: PO BOX 3816, Swindon, SN5 1BQ

The presentation currency of the financial statements is the Pound Sterling (£) rounded to the nearest pound.

#### **2. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

##### **Going Concern**

As referred to in the Trustees Report, the Trustees have agreed a deficit budget for the year ended 31 March 2026 to enable them to continue the charity's refocused objective following the cessation of running refuge for Swindon and the wider areas. This was agreed by the trustees with the knowledge to large unrestricted cash reserves it holds. They believe this is an essential part of setting up the charity of its new purpose in the community. As result of this, and the short term and longer term plans with securing further funding the Trustees believe the charity is a going concern.

##### **Financial reporting standard 102 - reduced disclosure exemptions**

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

##### **Critical accounting judgements and key sources of estimation uncertainty**

In preparing these financial statements, the trustees have made the following judgements:

- Determine whether leases entered into by the company as a lessee are operating leases or finance leases. These decisions depend on an assessment of whether the risks and rewards of ownership have been transferred from the lessor to the lessee on a lease by lease basis.
- Determine the period of useful economic life and any residual value of all tangible fixed assets in order to write off the value of each asset over that period.

The trustees also carry out estimations on deferred income by using their knowledge of the progress of each grant or contract based on its granted or agreed conditions.

##### **Income**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Rents received income is included based on the period it relates to.

## **SOCIETY WITHOUT ABUSE**

### **NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025**

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#### **2. ACCOUNTING POLICIES - continued**

##### **Income**

Contract income is included based on when it is receivable.

Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 30% on cost
Fixtures and fittings	- 30% on cost
Motor vehicles	- 30% on cost
Computer equipment	- 33% on cost

##### **Related party exemption**

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Donated goods**

The charity has benefited enormously from donated goods and services since its inception. Whilst not wishing to dismiss the valuable time and donations of a smaller nature, for practicable reasons, a de minimus limit for this recognition has been adopted of £1,000. Systems are in place to record when these benefits are received, with assets donated to be valued at the time of the gift and added to the fixed asset register, whilst services provided, such as repairs and decoration costs expended through the Statement of Financial Activities.

# SOCIETY WITHOUT ABUSE

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 3. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	<b>35,856</b>	67,259

### 4. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Training income	<b>4,526</b>	5,550
Gift of shop profits	<b>23,107</b>	69,370
	<b>27,633</b>	74,920

### 5. INVESTMENT INCOME

	2025	2024
	£	£
Dividend income	<b>1,000</b>	956
Deposit account interest	<b>39,659</b>	18,257
	<b>40,659</b>	19,213

### 6. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
Rents received	Support services	<b>263,547</b>	453,711
Contracts	Support services	<b>184,581</b>	360,889
Grants	Support services	<b>418,426</b>	506,297
Other income	Support services	-	3,016
		<b>866,554</b>	1,323,913

Grants received, include in the above, are as follows:

	2025	2024
	£	£
Ministry Housing Communities Local Government Domestic Abuse	33,098	57,641
Halcrow	2,868	10,632
Wiltshire Police and Crime Commissioner	66,558	153,170
Nationwide	597	-
BBC Children in Need	30,096	-
Julia & Hans Rausing Trust	54,521	32,755
Garden	1,958	3,730
Wiltshire Police and Crime Commissioner Perpetrator Program	122,314	98,939
National Lottery Perpetrator Program	51,500	51,500
The Underwood Trust	16,415	30,000
Other restricted funds	3,500	29,430
Unrestricted funds	35,000	38,500
Total grants	<b>418,426</b>	<b>506,297</b>

The income arising from some grants has been received in advance and has therefore been deferred into the appropriate period. The amount of deferred and accrued income held at the end of each year is as follows;

	2025	2024
	£	£
Deferred Income		
Swindon Borough Council Ministry Housing Communities Local Government Grants	-	33,098

**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**6. INCOME FROM CHARITABLE ACTIVITIES - continued**

Julia & Hans Rausing Trust	-	54,521
The Underwood Trust	56,773	48,189
BBC Children In Need	9,904	-
Garden	5,000	-
Other restricted funds	21,377	13,579
Unrestricted funds	12,500	17,500
	<u>105,554</u>	<u>166,887</u>

**7. OTHER INCOME**

	<b>2025</b>	2024
	<b>£</b>	£
Recharged rental income	<u><b>16,000</b></u>	<u>16,000</u>

**8. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Support costs (see note 9) £	Totals £
Support services	<b>871,845</b>	<b>175,872</b>	<b>1,047,717</b>
Governance costs	-	<b>5,530</b>	<b>5,530</b>
	<u><b>871,845</b></u>	<u><b>181,402</b></u>	<u><b>1,053,247</b></u>

**9. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
Support services	<b>175,434</b>	<b>438</b>	-	<b>175,872</b>
Governance costs	<b>530</b>	-	<b>5,000</b>	<b>5,530</b>
	<u><b>175,964</b></u>	<u><b>438</b></u>	<u><b>5,000</b></u>	<u><b>181,402</b></u>

**10. AUDITORS' REMUNERATION**

	<b>2025</b>	2024
	<b>£</b>	£
Fees payable to the charity's auditors for the audit of the charity's financial statements	-	11,600
Auditors' remuneration for non audit work	-	30,442
	<u>-</u>	<u>30,442</u>

**11. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**12. STAFF COSTS**

	<b>2025</b>	2024
	<b>£</b>	£
Wages and salaries	<b>673,427</b>	962,686
	<b>673,427</b>	962,686

The average monthly number of employees during the year was as follows:

	<b>2025</b>	2024
	<b>28</b>	37

No employees received emoluments in excess of £60,000.

The total salaries, employer national insurance and employer pension for key management personnel for the year totalled £35,186 (2024: £72,745).

The total pension cost charged to the statement of activities during the year totalled £11,935 (2024: £16,756). For the staff who work specifically on a project that is fully funded have their total pension cost included in that restricted fund.

**13. INDEPENDENT EXAMINATION FEES**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	£
Statutory accounts production & external scrutiny	<b>5,000</b>	-
	<b>5,000</b>	-

**14. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	67,235	24	67,259
<b>Charitable activities</b>			
Support services	42,834	1,281,079	1,323,913
Other trading activities	74,920	-	74,920
Investment income	19,213	-	19,213
Other income	16,000	-	16,000
<b>Total</b>	<b>220,202</b>	<b>1,281,103</b>	<b>1,501,305</b>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Support services	77,756	1,291,675	1,369,431
Governance costs	11,600	-	11,600
<b>Total</b>	<b>89,356</b>	<b>1,291,675</b>	<b>1,381,031</b>
Net gains/(losses) on investments	(1,249)	-	(1,249)
<b>NET INCOME/(EXPENDITURE)</b>	<b>129,597</b>	<b>(10,572)</b>	<b>119,025</b>

# SOCIETY WITHOUT ABUSE

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 14. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	549,384	102,404	651,788
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>678,981</u>	<u>91,832</u>	<u>770,813</u>

### 15. EXCEPTIONAL EVENTS

During the year, the charity was notified that their re-tender with Swindon Borough Council for running the refuge service in Swindon was unsuccessful. As a result, on 30 September 2024, the charity vacated the refuge and therefore the rents received and contract income ceased at this date. All staff relating to running the refuge were transferred over to the new contract holders leaving a smaller team of staff to continue with the charity's objectives in the community.

As part of reviewing the loss of the refuge operating contract, trustees reviewed the remaining restricted funds and agreed with funder that this did not need to be repaid. As a result, this was transferred to unrestricted funds, please see note 22.

For the second half of the charity's financial year, the charity focused on how it could continue to deliver prevention, early intervention and education around domestic abuse. As part of this transition however there were some one off costs incurred totalling £37,560 which has been included in legal fees.

### 16. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
<b>COST</b>					
At 1 April 2024	40,040	7,579	4,999	70,604	123,222
Additions	-	-	-	210	210
Disposals	(40,040)	(7,579)	(4,999)	(70,604)	(123,222)
At 31 March 2025	-	-	-	210	210
<b>DEPRECIATION</b>					
At 1 April 2024	40,040	6,675	4,999	68,284	119,998
Charge for year	-	374	-	2,320	2,694
Eliminated on disposal	(40,040)	(7,049)	(4,999)	(70,604)	(122,692)
At 31 March 2025	-	-	-	-	-
<b>NET BOOK VALUE</b>					
At 31 March 2025	-	-	-	210	210
At 31 March 2024	-	904	-	2,320	3,224

**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**17. FIXED ASSET INVESTMENTS**

	Shares in group undertakings £	Listed investments £	Totals £
<b>MARKET VALUE</b>			
At 1 April 2024	<b>1</b>	<b>14,850</b>	<b>14,851</b>
Revaluations	-	(1,275)	(1,275)
At 31 March 2025	<b>1</b>	<b>13,575</b>	<b>13,576</b>
<b>NET BOOK VALUE</b>			
At 31 March 2025	<b>1</b>	<b>13,575</b>	<b>13,576</b>
At 31 March 2024	1	14,850	14,851

There were no investment assets outside the UK.

Cost or valuation at 31 March 2025 is represented by:

	Shares in group undertakings £	Listed investments £	Totals £
Valuation in 2020	-	(2,198)	(2,198)
Valuation in 2021	-	5,421	5,421
Valuation in 2022	-	1,572	1,572
Valuation in 2023	-	(1,901)	(1,901)
Valuation in 2024	-	(1,249)	(1,249)
Valuation in 2025	-	(1,275)	(1,275)
Cost	<b>1</b>	<b>13,205</b>	<b>13,206</b>
	<b>1</b>	<b>13,575</b>	<b>13,576</b>

The Charity has a 100% holding in the company Survivor@SWA Limited, incorporated in England & Wales, company number 12116390. the company was formed with the sole intention of raising funds for the purpose of the Charity, its profits being donated under HMRC Gift Aid Scheme each year.

**18. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2025</b>	2024
	£	£
Trade debtors	<b>1,610</b>	9,606
Other debtors	<b>4,868</b>	42,782
Prepayments and accrued income	<b>6,127</b>	13,520
	<b>12,605</b>	65,908



**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**19. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2025</b>	2024
	<b>£</b>	£
Trade creditors	<b>7,242</b>	14,105
Social security and other taxes	<b>1,802</b>	16,047
Other creditors	<b>6,598</b>	3,657
Accruals and deferred income	<b>149,864</b>	227,807
	<b><u>165,506</u></b>	<u>261,616</u>

**20. LEASING AGREEMENTS**

The Charity had a lease commitment for the rent of the refuge of £nil (2024: £62,219)

In 2022, the Charity has also entered into a 5 year lease for retail premises from which Survivor@SWA trade at an annual rent of £20,000, with the first year (2022) having a rent free period.

**21. DEFERRED GRANT INCOME**

	<b>2025</b>	2024
	<b>£</b>	£
Deferred grants for assets	<b>302</b>	23,722
Aggregate amortisation	<b>(302)</b>	(23,420)
	<b><u>-</u></b>	<u>302</u>

**22. MOVEMENT IN FUNDS**

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
<b>Unrestricted funds</b>				
General fund	<b>438,981</b>	<b>(32,050)</b>	<b>(26,236)</b>	<b>380,695</b>
Contingency reserve	<b>210,000</b>	-	<b>90,000</b>	<b>300,000</b>
No Recourse for Public Funds reserve	<b>15,000</b>	-	<b>(15,000)</b>	-
Facility management reserve	<b>15,000</b>	-	<b>(15,000)</b>	-
	<b><u>678,981</u></b>	<b><u>(32,050)</u></b>	<b><u>33,764</u></b>	<b><u>680,695</u></b>
<b>Restricted funds</b>				
Rental income and housing benefit	<b>72,053</b>	<b>179</b>	<b>(72,232)</b>	-
Swindon Borough Council and				
Wiltshire Police and Crime				
Commissioner	<b>8,788</b>	<b>(31,566)</b>	<b>22,778</b>	-
Ministry Housing Communities Local				
Government Domestic Abuse	<b>1,808</b>	-	<b>(1,808)</b>	-
National Lottery Perpetrator Program	<b>1,999</b>	<b>654</b>	-	<b>2,653</b>
Other restricted funds	<b>5,639</b>	<b>(798)</b>	<b>(2,488)</b>	<b>2,353</b>
Wiltshire Police and Crime				
Commissioner IDVAs	<b>730</b>	<b>(3,137)</b>	<b>2,407</b>	-
Garden	<b>815</b>	<b>(1,103)</b>	<b>17,579</b>	<b>17,291</b>
	<b><u>91,832</u></b>	<b><u>(35,771)</u></b>	<b><u>(33,764)</u></b>	<b><u>22,297</u></b>
<b>TOTAL FUNDS</b>	<b><u>770,813</u></b>	<b><u>(67,821)</u></b>	<b><u>-</u></b>	<b><u>702,992</u></b>

**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**22. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	<b>154,528</b>	<b>(185,302)</b>	<b>(1,276)</b>	<b>(32,050)</b>
<b>Restricted funds</b>				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	<b>279,863</b>	<b>(279,684)</b>	-	<b>179</b>
Ministry Housing Communities Local Government Domestic Abuse	<b>168,269</b>	<b>(199,835)</b>	-	<b>(31,566)</b>
National Lottery Perpetrator Program	<b>33,098</b>	<b>(33,098)</b>	-	-
BBC Children in Need	<b>122,315</b>	<b>(121,661)</b>	-	<b>654</b>
Other restricted funds	<b>30,096</b>	<b>(30,096)</b>	-	-
Wiltshire Police and Crime Commissioner IDVAs	<b>4,097</b>	<b>(4,895)</b>	-	<b>(798)</b>
Halcrow grant	<b>66,558</b>	<b>(69,695)</b>	-	<b>(3,137)</b>
Wiltshire Police and Crime Commissioner Perpetrator Program	<b>2,869</b>	<b>(2,869)</b>	-	-
The Underwood Trust	<b>51,500</b>	<b>(51,500)</b>	-	-
Julia & Hans Rausing Trust	<b>16,416</b>	<b>(16,416)</b>	-	-
Garden	<b>54,521</b>	<b>(54,521)</b>	-	-
	<b>2,572</b>	<b>(3,675)</b>	-	<b>(1,103)</b>
	<b>832,174</b>	<b>(867,945)</b>	-	<b>(35,771)</b>
<b>TOTAL FUNDS</b>	<b>986,702</b>	<b>(1,053,247)</b>	<b>(1,276)</b>	<b>(67,821)</b>

**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**22. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	309,384	129,597	438,981
Contingency reserve	210,000	-	210,000
No Recourse for Public Funds reserve	15,000	-	15,000
Facility management reserve	15,000	-	15,000
	<u>549,384</u>	<u>129,597</u>	<u>678,981</u>
<b>Restricted funds</b>			
Rental income and housing benefit	64,928	7,125	72,053
Swindon Borough Council and Wiltshire Police and Crime Commissioner	23,268	(14,480)	8,788
Ministry Housing Communities Local Government Domestic Abuse	-	1,808	1,808
National Lottery Perpetrator Program	-	1,999	1,999
Other restricted funds	11,041	(5,402)	5,639
Wiltshire Police and Crime Commissioner IDVAs	2,445	(1,715)	730
Garden	722	93	815
	<u>102,404</u>	<u>(10,572)</u>	<u>91,832</u>
<b>TOTAL FUNDS</b>	<u><u>651,788</u></u>	<u><u>119,025</u></u>	<u><u>770,813</u></u>

**SOCIETY WITHOUT ABUSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**22. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	220,201	(89,355)	(1,249)	129,597
<b>Restricted funds</b>				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	482,586	(475,461)	-	7,125
Ministry Housing Communities Local Government Domestic Abuse	334,696	(349,176)	-	(14,480)
National Lottery Perpetrator Program	57,641	(55,833)	-	1,808
Other restricted funds	98,939	(96,940)	-	1,999
Wiltshire Police and Crime Commissioner IDVAs	25,430	(30,832)	-	(5,402)
Halcrow grant	153,170	(154,885)	-	(1,715)
Wiltshire Police and Crime Commissioner Perpetrator Program	10,632	(10,632)	-	-
The Underwood Trust	51,500	(51,500)	-	-
Julia & Hans Rausing Trust	30,000	(30,000)	-	-
Garden	32,755	(32,755)	-	-
	3,755	(3,662)	-	93
	<u>1,281,104</u>	<u>(1,291,676)</u>	<u>-</u>	<u>(10,572)</u>
<b>TOTAL FUNDS</b>	<u><u>1,501,305</u></u>	<u><u>(1,381,031)</u></u>	<u><u>(1,249)</u></u>	<u><u>119,025</u></u>

# SOCIETY WITHOUT ABUSE

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 22. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
<b>Unrestricted funds</b>				
General fund	309,384	97,547	(26,236)	380,695
Contingency reserve	210,000	-	90,000	300,000
No Recourse for Public Funds reserve	15,000	-	(15,000)	-
Facility management reserve	15,000	-	(15,000)	-
	549,384	97,547	33,764	680,695
<b>Restricted funds</b>				
Rental income and housing benefit	64,928	7,304	(72,232)	-
Swindon Borough Council and Wiltshire Police and Crime Commissioner	23,268	(46,046)	22,778	-
Ministry Housing Communities Local Government Domestic Abuse	-	1,808	(1,808)	-
National Lottery Perpetrator Program	-	2,653	-	2,653
Other restricted funds	11,041	(6,200)	(2,488)	2,353
Wiltshire Police and Crime Commissioner IDVAs	2,445	(4,852)	2,407	-
Garden	722	(1,010)	17,579	17,291
	102,404	(46,343)	(33,764)	22,297
<b>TOTAL FUNDS</b>	651,788	51,204	-	702,992

# SOCIETY WITHOUT ABUSE

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 22. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	374,729	(274,657)	(2,525)	97,547
<b>Restricted funds</b>				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	762,449	(755,145)	-	7,304
Ministry Housing Communities Local Government Domestic Abuse	502,965	(549,011)	-	(46,046)
National Lottery Perpetrator Program	90,739	(88,931)	-	1,808
BBC Children in Need	221,254	(218,601)	-	2,653
Other restricted funds	30,096	(30,096)	-	-
Wiltshire Police and Crime Commissioner IDVAs	29,527	(35,727)	-	(6,200)
Halcrow grant	219,728	(224,580)	-	(4,852)
Wiltshire Police and Crime Commissioner Perpetrator Program	13,501	(13,501)	-	-
The Underwood Trust	103,000	(103,000)	-	-
Julia & Hans Rausing Trust	46,416	(46,416)	-	-
Garden	87,276	(87,276)	-	-
	6,327	(7,337)	-	(1,010)
	<u>2,113,278</u>	<u>(2,159,621)</u>	<u>-</u>	<u>(46,343)</u>
<b>TOTAL FUNDS</b>	<u>2,488,007</u>	<u>(2,434,278)</u>	<u>(2,525)</u>	<u>51,204</u>

## SOCIETY WITHOUT ABUSE

### NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

#### 22. MOVEMENT IN FUNDS - continued

Fund name	Purpose and restriction
Rental income and housing benefit	This is the income that is received from the residents, via Housing Benefit and the Department of Work and Pensions.
Swindon Borough Council and Wiltshire Police and Crime Commissioner	This is to enable the charity to deliver a domestic abuse service across Swindon.
Ministry Housing CommunitiesLocal Government DomesticAbuse	To fund a new position of a Resettlement Worker for the residents in refuge, assisting in securing safe accommodation when they leave refuge. Also, funding therapeutic support and the Recovery Programmes.
Zurich Community Trust	This is a grant received as a Charity Partner of Zurich Community Foundation, which supports core costs of the charity
BBC Children in Need	Grant for a Children and Young People's Worker in the Refuge
Wiltshire Police and Crime Commissioner IDVAs Halcrow grant	To support funding a front line Independent Domestic Violence Advisors. Funds a Triage and Programmes Officer who triages referrals received and supports the setting up and delivery of recovery programmes
Wiltshire Police and Crime Commissioner Perpetrator Program	Grant from the Police and Crime Commissioner for the perpetrator programme
National Lottery Perpetrator Program	Grant from the Police and Crime Commissioner for the perpetrator programme
The Underwood Trust	A grant that funds a Children and Young People's Outreach Worker post
Julia & Hans Rausing Trust	Grant to deliver the Domestic Abuse Aware Schools Award programme
Garden	Grants and donations specifically for the development of the Refuge garden area

#### 23. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.