

REGISTERED CHARITY NUMBER: 1175148

**SWINDON WOMEN'S AID
REPORT OF THE TRUSTEES AND
AUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024**

SWINDON WOMEN'S AID
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FOR THE YEAR ENDED 31ST MARCH 2024

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SWINDON WOMEN'S AID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31st March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Vision

We believe every person deserves the choice to live with dignity not dependence.

Mission

Swindon Women's Aid is committed to empowering and supporting victims and survivors of domestic abuse; by providing a range of flexible and accessible services that promote positive change. Using our knowledge and expertise we inform policy and raise awareness to protect and keep victims and survivors safe.

Values

Our values are:

- We are committed in heart and mind to challenging domestic abuse.
- We empower today's victims to become tomorrow's survivors.
- We are open minded and compassionate in our approach.
- We respect the choices of all service users and are empathetic to their needs.
- Our teams strive for excellence in all services they deliver.
- We build honest and trusting relationships.
- We challenge inequality and respect diversity.
- We walk alongside individuals nurturing confidence and independence.

FINANCIAL REVIEW

Financial position

In July 2024, the Charity was informed by Swindon Borough Council that it had been unsuccessful in its bid to continue to manage the Woman's Refuge, and that the current contract would be terminated on 30th September 2024.

The Trustees have reviewed the financial position of the Charity, both currently and in the future, and are content that the Charity is in a position to continue all other activities such as work with Children and Young People, awareness Training and work with perpetrators.

Total income for the year was £1.5m of which £69k was donated from our Charity Shop, Survivor@SWA Limited.

The Charity had a surplus for the year of £119k (2023: £65k) and, over the year, the total funds of the Charity have increased by 18% to £770K.

Investment policy and objectives

The reserves, both Unrestricted and Restricted, are represented by cash held in the bank. This is held, where possible, in interest bearing accounts.

The charity holds an investment in Survivor@SWA Limited, a company which operates its charity shop

SWINDON WOMEN'S AID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

FINANCIAL REVIEW

Reserves policy

As at 31st March 2024, the Restricted Reserves amounted to £91,832, and Unrestricted Reserves were £678,981 as shown in Note 21. The largest part of the Charity income arises from grants for specific projects. Many of these grants are for specific periods of time or may be retendered from time to time. The trustees believe that sufficient reserves should be held to ensure that the costs of retendering contracts can be met without the diminutions of any service to our clients. We are also aware that some grant funding may just cease, and reserve are held to ensure that that service can still be provided to clients whilst alternative sources to income are sought.

Around 4 months of running costs are maintained in reserves, and this level is regularly reviewed by trustees. With the changes since the year, the charity will re-review its reserves policy to reassess the reserves policy in light of its new running costs.

Within the total unrestricted funds, Trustees have designated funds for those who have no recourse public funds and for facilities management, as detailed in note 21.

Unrestricted funds have been designated appropriately and as necessary:

- for the provision of our services for children, which receive no statutory funding.
- to support victims of domestic violence who have no recourse to public funds

Public Benefit

Swindon Women's Aid, also known as Swindon Domestic Abuse Support Service (SDASS), is a charity providing support to people affected by domestic abuse in Swindon Borough, Wiltshire. The organisation was founded in 1974 (registered charity no 268048) and became a Charitable Incorporated Organisation in 2017.

In January 2024, the Refuge and Charity was visited by Her Majesty The Queen, where she met residents, trustees, staff and supporters and joined 50th Anniversary celebrations.

We provide a range of services to meet the needs of people affected by domestic abuse including:

- Refuge accommodation for 22 women (with and without children) at any one time. Keyworker support is provided to the women and children living in refuge.
- One-to-one support to adults, children and young people living in other safe accommodation in Swindon.
- Resettlement support for people moving out of refuge or safe accommodation who resettlement in Swindon.
- Community based one-to-one support for victims of domestic abuse, with specialist staff to support the needs of male victims, LGBT+ people and younger victims.
- Group work programmes for victims of domestic abuse to support long term recovery.
- Community based one-to-one and small group support for children and young people who have lived in abusive households.
- Our behaviour change programme, Open2Change, works one-to-one with people who have used abusive behaviours and are committed to not using these behaviours in the future.
- Preventative work in schools through our Domestic Abuse Aware Schools Award which provides training to school staff, drop ins and workshops to children and young people.
- Our Ambassadors programme provides training to members of the community about domestic abuse, who then talk about domestic abuse in their communities and workplaces to increase awareness of domestic abuse and the support available.
- Training and Domestic Abuse Workplace Policy development to businesses

SWINDON WOMEN'S AID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

FUTURE PLANS

Following the loss of the Swindon Borough Council contract for the Refuge management, trustees have reviewed the future plans. From 1 October 2024 the focus of the Charity will be on Education, Training and Prevention, working with victims, perpetrators of abuse, and giving support to children and young people.

On 1st October 2024 the staff that remain with the Charity, following the transfer of the Refuge management, moved to a serviced office suite in central Swindon.

Since the year end, we have also been awarded a grant of £30,000 from Zurich, which is unrestricted, and an extension of the grant from the National Lottery of £16,000 p.a for two years for the Open to Change programme.

We will continue to make applications for grants for the existing work, and to develop additional services, as well as seeking funding from the local community and utilising the profits from our charity shop in the town.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document and is registered as a Charitable Incorporated Organisation (CIO) from 13 Oct 2017.

The Charity Governance Code has been adopted to inform good practice about the management of the charity and the underlying values for working towards the aims of the charity.

Recruitment and appointment of new trustees

Trustees are appointed in accordance with the Charity's constitution.

Organisational structure

The Organisation is independent and not a local branch of any national charity or organisation. The Trustees of the Board, which can have up to 8 members, administers the Charity and currently meets on a monthly basis.

The CEO is appointed by the Trustees of the Board and is responsible to them for the day-to-day management of the Charity under powers devolved by the Trustees.

Miss Jo Eamey resigned as CEO in August 2024 and Mrs Kate Rowland was appointed as interim CEO with effect from 1st October 2024.

Induction and training of new trustees

New trustees will be appointed in line with the organisations recruitment and induction policy and receive a pack of relevant information covering the role and responsibilities of trustees, together with financial, organisational and legal information relating to the Charity, its aims and objectives.

Risk management

The key area of risk to the continuance of the Charity's services is ensuring continuous funding in order to provide appropriate support for victims and survivors of domestic abuse and their dependents.

In addition, we continue to invest to minimise the risk to our staff and clients using our services. The creation of a Risk Committee as a sub-committee of the Board with a strong Chair with experience of risk management processes at a senior corporate level is evidence of our commitment in this area.

A particular area of focus this year has been undertaking a full review of the Risks associated with the commencement of our Perpetrator programme and issuing specific guidance to minimise the risk to Staff and Clients as delivery of the programme began. These will be kept under constant review in the same formal way as all other risks within our Portfolio of Services.

We hold the Quality Mark which is accredited by Women's Aid (a federation of nearly 170 domestic abuse services across England). In order to achieve accreditation, we have to demonstrate that we operate to the National Quality Standards. The Quality Mark is reassessed every 3 years and we were re-awarded our Accreditation in 2024. Using these standards as a baseline is increasingly important as they are now assessment criteria used by Government in the release of Domestic Violence Funding.

SWINDON WOMEN'S AID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1175148

Principal address

PO BOX 3816
SWINDON
Wiltshire
SN5 1BQ

Trustees

Dr C S Groombridge
Mrs N Alberry (Chair)
Ms K Kenning
Mr M A Bates
Ms T Daszkiewicz
Ms J N Lawrence
Mr A S Macpherson

Auditors

Morris Owen
Statutory Auditors
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Solicitors

Royds Withy King
3 Newbridge Square
Swindon
SN1 1BY

Patrons

Dame Esther Rantzen DBE
Mrs Sarah Troughton, Lord Lieutenant of Wiltshire

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

SWINDON WOMEN'S AID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 19th November 2024 and signed on its behalf by:


Mrs N Alberry - Trustee

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF SWINDON WOMEN'S AID

Opinion

We have audited the financial statements of Swindon Women's Aid (the 'charity') for the year ended 31st March 2024 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31st March 2024 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF SWINDON WOMEN'S AID

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the engagement partner ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations through the audit planning process;
- we identified the laws and regulations applicable to the charity through discussions with trustees and other management, and from our commercial knowledge and experience of the charity sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company, including the Charities Act, general data protection regulations (GDPR), employment, and health and safety legislation
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF SWINDON WOMEN'S AID

We assessed this susceptibility of the charity's financial statements to material misstatement, including obtaining an understanding of how fraud might occur by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

In response to the specific risk of irregularities within the use of restricted funds within the charity sector we:

- performed substantive procedures on sources of income to identify any restrictions imposed and agreeing to underlying supporting documentation; and

performed substantive procedures on expenditure attributable to restricted activities to ensure costs incurred were in accordance with the restrictions imposed by agreeing to underlying supporting documentation.

In response to addressing the risk of fraud due to management override of internal controls we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates set out in note two were indicative of potential bias; and
- investigated the rationale behind significant or unusual transaction;

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation; and
- reviewing minutes of Board meetings held for the existence of actual and potential litigation and claims

Due to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, as with any audit, there remained a higher risk of non-detection of irregularities, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing fraud or non-compliance with laws and regulations and cannot be expected to detect all fraud and non-compliance with laws and regulations. Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors. Morris Owen is eligible to act as an auditor in terms of the Companies Act 2006, s.1212.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Morris Owen

Morris Owen
Statutory Auditors
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Date: ...28TH NOVEMBER 2024

SWINDON WOMEN'S AID

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	3	67,235	24	67,259	77,980
Charitable activities	6				
Support services		42,834	1,281,079	1,323,913	1,133,920
Other trading activities	4	74,920	-	74,920	58,123
Investment income	5	19,213	-	19,213	3,774
Other income	7	16,000	-	16,000	16,000
Total		220,202	1,281,103	1,501,305	1,289,797
EXPENDITURE ON					
Charitable activities	8				
Support services		77,755	1,291,676	1,369,431	1,207,925
Governance costs		11,600	-	11,600	14,400
Total		89,355	1,291,676	1,381,031	1,222,325
Net gains/(losses) on investments		(1,249)	-	(1,249)	(1,900)
NET INCOME/(EXPENDITURE)		129,598	(10,573)	119,025	65,572
RECONCILIATION OF FUNDS					
Total funds brought forward		549,384	102,404	651,788	586,216
TOTAL FUNDS CARRIED FORWARD		678,982	91,831	770,813	651,788

The notes form part of these financial statements

SWINDON WOMEN'S AID
STATEMENT OF FINANCIAL POSITION
31ST MARCH 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	14	2,922	302	3,224	15,985
Investments	15	14,851	-	14,851	16,100
		<u>17,773</u>	<u>302</u>	<u>18,075</u>	<u>32,085</u>
CURRENT ASSETS					
Debtors	16	59,472	6,436	65,908	236,925
Cash at bank and in hand		713,967	234,781	948,748	893,142
		<u>773,439</u>	<u>241,217</u>	<u>1,014,656</u>	<u>1,130,067</u>
CREDITORS					
Amounts falling due within one year	17	(112,231)	(149,385)	(261,616)	(505,766)
NET CURRENT ASSETS		<u>661,208</u>	<u>91,832</u>	<u>753,040</u>	<u>624,301</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>678,981</u>	<u>92,134</u>	<u>771,115</u>	<u>656,386</u>
DEFERRED GRANT INCOME	20	-	(302)	(302)	(4,598)
NET ASSETS		<u>678,981</u>	<u>91,832</u>	<u>770,813</u>	<u>651,788</u>
FUNDS	21				
Unrestricted funds				678,981	549,384
Restricted funds				91,832	102,404
TOTAL FUNDS				<u>770,813</u>	<u>651,788</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 19th November 2024 and were signed on its behalf by:


Mrs N Alberry - Trustee

SWINDON WOMEN'S AID
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

1. STATUTORY INFORMATION

Swindon Women's Aid is a charity registered in England and Wales. The charity's registered number and registered office address are as below:

Registered number: 1175148

Registered office: PO BOX 3816, Swindon, SN5 1BQ

The presentation currency of the financial statements is the Pound Sterling (£) rounded to the nearest pound.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Going Concern

On 30 September 2024 the contract to manage the Swindon refuge ceased. As a result, from 1 October 2024 the charity will no longer receive the income in respect of this, but also will not incur the running costs. All staff relating to running the refuge were transferred over to the new contract holders leaving a smaller team of staff to continue with the charity's objectives in the community. The charity has strong cash reserves and is able to continue with the delivery of current grant funding. The charity also has plans to continue with grant applications as it has done previously, to focus on its charity's objective. As a result of the factors, and after preparing detailed financial budgets, the trustees believe that the Charity continues to be a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Critical accounting judgements and key sources of estimation uncertainty

In preparing these financial statements, the trustees have made the following judgements:

- Determine whether leases entered into by the company as a lessee are operating leases or finance leases. These decisions depend on an assessment of whether the risks and rewards of ownership have been transferred from the lessor to the lessee on a lease by lease basis.
- Determine the period of useful economic life and any residual value of all tangible fixed assets in order to write off the value of each asset over that period.

The trustees also carry out estimations on deferred income by using their knowledge of the progress of each grant or contract based on its granted or agreed conditions.

Income

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

2. ACCOUNTING POLICIES - continued

Income

Rents received income is included based on the period it relates to.

Contract income is included based on when it is receivable.

Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 30% on cost
Fixtures and fittings	- 30% on cost
Motor vehicles	- 30% on cost
Computer equipment	- 33% on cost

Related party exemption

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

The charity has benefited enormously from donated goods and services since its inception. Whilst not wishing to dismiss the valuable time and donations of a smaller nature, for practicable reasons, a de minimus limit for this recognition has been adopted of £1,000. Systems are in place to record when these benefits are received, with assets donated to be valued at the time of the gift and added to the fixed asset register, whilst services provided, such as repairs and decoration costs expended through the Statement of Financial Activities.

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

3. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	<u>67,259</u>	<u>77,980</u>

4. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Training income	5,550	4,780
Gift of shop profits	<u>69,370</u>	<u>53,343</u>
	<u>74,920</u>	<u>58,123</u>

5. INVESTMENT INCOME

	2024	2023
	£	£
Dividend income	956	3,686
Deposit account interest	<u>18,257</u>	<u>88</u>
	<u>19,213</u>	<u>3,774</u>

6. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2024	2023
		£	£
Rents received	Support services	453,711	412,169
Contracts	Support services	360,889	329,248
Grants	Support services	506,297	388,718
Other income	Support services	3,016	3,785
		<u>1,323,913</u>	<u>1,133,920</u>

Grants received, include in the above, are as follows:

	2024	2023
	£	£
Lloyds Foundation Grant	-	10,417
Ministry Housing Communities Local Government Domestic Abuse COVID grant	57,641	3,489
Halcrow	10,632	-
IDVA	153,170	143,711
PCC CYP	-	12,500
Swindon Borough Council Behaviour change	-	58,334
BBC Children in Need	-	34,837
Julia & Hans Trust	32,755	12,724
Garden	3,730	3,845
Perpetrator program	150,439	50,000
Zurich	-	10,000
Underwood	30,000	9,311
Other restricted funds	29,430	22,050
Unrestricted funds	<u>38,500</u>	<u>17,500</u>
Total grants	<u>506,297</u>	<u>388,718</u>

The income arising from some grants has been received in advance and has therefore been deferred into the appropriate period. The amount of deferred and accrued income held at the end of each year is as follows;

2024 2023

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

6. INCOME FROM CHARITABLE ACTIVITIES - continued

	£	£
Deferred Income		
Swindon Borough Council Ministry Housing Communities Local		
Government Grants	33,098	90,739
Julia & Hans Trust	54,521	87,276
Underwood	48,189	53,189
IDVA	-	20,063
Other restricted funds	13,579	28,029
Unrestricted funds	17,500	17,500
	166,887	296,796

7. OTHER INCOME

	2024 £	2023 £
Recharged rental income	16,000	16,000

8. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 9) £	Totals £
Support services	1,236,888	132,543	1,369,431
Governance costs	-	11,600	11,600
	1,236,888	144,143	1,381,031

9. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Support services	101,666	435	30,442	132,543
Governance costs	-	-	11,600	11,600
	101,666	435	42,042	144,143

10. AUDITORS' REMUNERATION

	2024 £	2023 £
Fees payable to the charity's auditors for the audit of the charity's financial statements	11,600	14,400
Auditors' remuneration for non audit work	30,442	15,242

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2024 nor for the year ended 31st March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2024 nor for the year ended 31st March 2023.

12. STAFF COSTS

	2024 £	2023 £
Wages and salaries	962,685	810,658
	<u>962,685</u>	<u>810,658</u>

The average monthly number of employees during the year was as follows:

	2024 37	2023 36
Average staff headcount	<u>37</u>	<u>36</u>

No employees received emoluments in excess of £60,000.

The total salaries, employer national insurance and employer pension for key management personnel for the year totalled £72,745 (2023:£62,235)

The total pension cost charged to the statement of activities during the year totalled £16,756 (2023:£16,593). For the staff who work specifically on a project that is fully funded have their total pension cost included in that restricted fund.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	60,389	17,591	77,980
Charitable activities			
Support services	18,649	1,115,271	1,133,920
Other trading activities	58,123	-	58,123
Investment income	3,774	-	3,774
Other income	16,000	-	16,000
Total	<u>156,935</u>	<u>1,132,862</u>	<u>1,289,797</u>
EXPENDITURE ON			
Charitable activities			
Support services	44,244	1,163,681	1,207,925
Governance costs	13,600	800	14,400
Total	<u>57,844</u>	<u>1,164,481</u>	<u>1,222,325</u>
Net gains/(losses) on investments	(1,900)	-	(1,900)
NET INCOME/(EXPENDITURE)	97,191	(31,619)	65,572

SWINDON WOMEN'S AID

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Transfers between funds	(3,428)	3,428	-
Net movement in funds	93,763	(28,191)	65,572
RECONCILIATION OF FUNDS			
Total funds brought forward	455,620	130,596	586,216
TOTAL FUNDS CARRIED FORWARD	<u>549,383</u>	<u>102,405</u>	<u>651,788</u>

14. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1st April 2023	40,040	6,332	4,999	70,604	121,975
Additions	-	1,247	-	-	1,247
At 31st March 2024	<u>40,040</u>	<u>7,579</u>	<u>4,999</u>	<u>70,604</u>	<u>123,222</u>
DEPRECIATION					
At 1st April 2023	40,040	5,284	4,999	55,667	105,990
Charge for year	-	1,391	-	12,617	14,008
At 31st March 2024	<u>40,040</u>	<u>6,675</u>	<u>4,999</u>	<u>68,284</u>	<u>119,998</u>
NET BOOK VALUE					
At 31st March 2024	<u>-</u>	<u>904</u>	<u>-</u>	<u>2,320</u>	<u>3,224</u>
At 31st March 2023	<u>-</u>	<u>1,048</u>	<u>-</u>	<u>14,937</u>	<u>15,985</u>

15. FIXED ASSET INVESTMENTS

	Shares in group undertakings £	Listed investments £	Totals £
MARKET VALUE			
At 1st April 2023	1	16,099	16,100
Revaluations	-	(1,249)	(1,249)
At 31st March 2024	<u>1</u>	<u>14,850</u>	<u>14,851</u>
NET BOOK VALUE			
At 31st March 2024	<u>1</u>	<u>14,850</u>	<u>14,851</u>
At 31st March 2023	<u>1</u>	<u>16,099</u>	<u>16,100</u>

There were no investment assets outside the UK.

SWINDON WOMEN'S AID

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

15. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 31st March 2024 is represented by:

	Shares in group undertakings	Listed investments	Totals
	£	£	£
Valuation in 2020	-	(2,198)	(2,198)
Valuation in 2021	-	5,421	5,421
Valuation in 2022	-	1,572	1,572
Valuation in 2023	-	(1,901)	(1,901)
Valuation in 2024	-	(1,249)	(1,249)
Cost	1	13,205	13,206
	1	14,850	14,851

The Charity has a 100% holding in the company Survivor@SWA Limited, incorporated in England & Wales, company number 12116390. the company was formed with the sole intention of raising funds for the purpose of the Charity, its profits being donated under HMRC Gift Aid Scheme each year.

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	9,606	126,929
Other debtors	42,782	102,701
Prepayments and accrued income	13,520	7,295
	65,908	236,925

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Bank loans and overdrafts (see note 18)	-	69,747
Trade creditors	14,105	47,645
Social security and other taxes	16,047	13,458
Other creditors	3,657	3,743
Accruals and deferred income	227,807	371,173
	261,616	505,766

18. LOANS

An analysis of the maturity of loans is given below:

	2024	2023
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	69,747

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

19. LEASING AGREEMENTS

The Charity has a lease commitment for the rent of the refuge of £62,219 (2023: £124,438)

In 2022, the Charity has also entered into a 5 year lease for retail premises from which Survivor@SWA trade at an annual rent of £20,000, with the first year (2022) having a rent free period.

20. DEFERRED GRANT INCOME

	2024 £	2023 £
Deferred grants for assets	23,722	23,722
Aggregate amortisation	(23,420)	(19,124)
	<u>302</u>	<u>4,598</u>

21. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	309,384	129,597	438,981
Contingency reserve	210,000	-	210,000
No Recourse for Public Funds reserve	15,000	-	15,000
Facility management reserve	15,000	-	15,000
	<u>549,384</u>	<u>129,597</u>	<u>678,981</u>
Restricted funds			
Rental income and housing benefit	64,928	7,125	72,053
Swindon Borough Council and Wiltshire Police and Crime Commissioner	23,268	(14,480)	8,788
Ministry Housing Communities Local Government Domestic Abuse COVID grant	-	1,808	1,808
Other restricted funds	11,041	(5,402)	5,639
IDVA Roles	2,445	(1,715)	730
Perpetrator program	-	1,999	1,999
Garden	722	93	815
	<u>102,404</u>	<u>(10,572)</u>	<u>91,832</u>
TOTAL FUNDS	<u>651,788</u>	<u>119,025</u>	<u>770,813</u>

SWINDON WOMEN'S AID

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

21. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	220,201	(89,355)	(1,249)	129,597
Restricted funds				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	482,586	(475,461)	-	7,125
Ministry Housing Communities Local Government Domestic Abuse COVID grant	334,696	(349,176)	-	(14,480)
Other restricted funds	57,641	(55,833)	-	1,808
IDVA Roles	25,430	(30,832)	-	(5,402)
Halcrow grant	153,170	(154,885)	-	(1,715)
Perpetrator program	10,632	(10,632)	-	-
The Underwood Trust	150,439	(148,440)	-	1,999
Julia & Hans Rausing Garden	30,000	(30,000)	-	-
	32,755	(32,755)	-	-
	3,755	(3,662)	-	93
	1,281,104	(1,291,676)	-	(10,572)
TOTAL FUNDS	1,501,305	(1,381,031)	(1,249)	119,025

SWINDON WOMEN'S AID

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

21. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	215,620	97,192	(3,428)	309,384
Contingency reserve	210,000	-	-	210,000
No Recourse for Public Funds reserve	15,000	-	-	15,000
Facility management reserve	15,000	-	-	15,000
	<u>455,620</u>	<u>97,192</u>	<u>(3,428)</u>	<u>549,384</u>
Restricted funds				
Rental income and housing benefit	10,495	54,433	-	64,928
Swindon Borough Council and Wiltshire Police and Crime Commissioner	91,248	(67,980)	-	23,268
Lloyds Foundation Grant	-	(340)	340	-
Ministry Housing Communities Local Government Domestic Abuse COVID grant	14,610	(14,610)	-	-
Other restricted funds	-	10,999	42	11,041
IDVA Roles	-	2,445	-	2,445
PCC CYP Outreach	14,243	(14,243)	-	-
Perpetrator program	-	(3,046)	3,046	-
Garden	-	722	-	722
	<u>130,596</u>	<u>(31,620)</u>	<u>3,428</u>	<u>102,404</u>
TOTAL FUNDS	<u>586,216</u>	<u>65,572</u>	<u>-</u>	<u>651,788</u>

SWINDON WOMEN'S AID

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

21. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	156,936	(57,844)	(1,900)	97,192
Restricted funds				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	441,450	(387,017)	-	54,433
Lloyds Foundation Grant	302,892	(370,872)	-	(67,980)
Ministry Housing Communities Local Government Domestic Abuse COVID grant	10,417	(10,757)	-	(340)
Zurich Community	3,490	(18,100)	-	(14,610)
BBC Children in Need	10,000	(10,000)	-	-
Other restricted funds	34,837	(34,837)	-	-
IDVA Roles	21,761	(10,762)	-	10,999
PCC CYP Outreach	143,710	(141,265)	-	2,445
Perpetrator program	12,500	(26,743)	-	(14,243)
The Underwood Trust	50,000	(53,046)	-	(3,046)
SBC Behaviour Change	9,311	(9,311)	-	-
Julia & Hans Rausing Garden	58,334	(58,334)	-	-
	12,724	(12,724)	-	-
	21,435	(20,713)	-	722
	<u>1,132,861</u>	<u>(1,164,481)</u>	<u>-</u>	<u>(31,620)</u>
TOTAL FUNDS	<u>1,289,797</u>	<u>(1,222,325)</u>	<u>(1,900)</u>	<u>65,572</u>

SWINDON WOMEN'S AID

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

21. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	215,620	226,789	(3,428)	438,981
Contingency reserve	210,000	-	-	210,000
No Recourse for Public Funds reserve	15,000	-	-	15,000
Facility management reserve	15,000	-	-	15,000
	<u>455,620</u>	<u>226,789</u>	<u>(3,428)</u>	<u>678,981</u>
Restricted funds				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	10,495	61,558	-	72,053
Lloyds Foundation Grant	91,248	(82,460)	-	8,788
Ministry Housing Communities Local Government Domestic Abuse COVID grant	-	(340)	340	-
	14,610	(12,802)	-	1,808
Other restricted funds	-	5,597	42	5,639
IDVA Roles	-	730	-	730
PCC CYP Outreach	14,243	(14,243)	-	-
Perpetrator program	-	(1,047)	3,046	1,999
Garden	-	815	-	815
	<u>130,596</u>	<u>(42,192)</u>	<u>3,428</u>	<u>91,832</u>
TOTAL FUNDS	<u>586,216</u>	<u>184,597</u>	<u>-</u>	<u>770,813</u>

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

21. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	377,137	(147,199)	(3,149)	226,789
Restricted funds				
Rental income and housing benefit Swindon Borough Council and Wiltshire Police and Crime Commissioner	924,036	(862,478)	-	61,558
Lloyds Foundation Grant	637,588	(720,048)	-	(82,460)
Ministry Housing Communities Local Government Domestic Abuse COVID grant	10,417	(10,757)	-	(340)
Zurich Community	61,131	(73,933)	-	(12,802)
BBC Children in Need	10,000	(10,000)	-	-
Other restricted funds	34,837	(34,837)	-	-
IDVA Roles	47,191	(41,594)	-	5,597
PCC CYP Outreach	296,880	(296,150)	-	730
Halcrow grant	12,500	(26,743)	-	(14,243)
Perpetrator program	10,632	(10,632)	-	-
The Underwood Trust	200,439	(201,486)	-	(1,047)
SBC Behaviour Change	39,311	(39,311)	-	-
Julia & Hans Rausing Garden	58,334	(58,334)	-	-
	45,479	(45,479)	-	-
	25,190	(24,375)	-	815
	<u>2,413,965</u>	<u>(2,456,157)</u>	<u>-</u>	<u>(42,192)</u>
TOTAL FUNDS	<u>2,791,102</u>	<u>(2,603,356)</u>	<u>(3,149)</u>	<u>184,597</u>

SWINDON WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST MARCH 2024

21. MOVEMENT IN FUNDS - continued

Fund name	Purpose and restriction
Rental income and housing benefit	This is the income that is received from the residents, via Housing Benefit and the Department of Work and Pensions.
Swindon Borough Council and Wiltshire Police and Crime Commissioner Lloyds Foundation Grant	This is to enable the charity to deliver a domestic abuse service across Swindon. To cover staff costs for the service of a Young Persons Independent Domestic Violence Advisor within the Community, supporting young adults who are victims of domestic abuse.
Ministry Housing CommunitiesLocal Government DomesticAbuse COVID grant	To fund a new position of a Resettlement Worker for the residents in refuge, assisting in securing safe accommodation when they leave refuge. Also, funding therapeutic support and the Recovery Programmes.
Zurich Community	This is a grant received as a Charity Partner of Zurich Community Foundation, which supports core costs of the charity
BBC Children in Need	Grant for a Children and Young People's Worker in the Refuge
MOJ GWH IDVA IDVA roles	Additional Independent Domestic Violence Advisors To support funding a front line Independent Domestic Violence Advisors.
PCC Outreach	To fund a Outreach Worker position to provide 1 to 1 support to children who have witnessed or experienced domestic abuse.
Halcrow grant	Funds a Triage and Programmes Officer who triages referrals received and supports the setting up and delivery of recovery programmes
Perpetrator program	Grant from the Police and Crime Commissioner for the perpetrator programme
The Underwood Trust	A grant that funds a Children and Young People's Outreach Worker post
SBC Behaviour Change	Grant to deliver the perpetrator programme and associated partner support work
Julia & Hans Trust	Grant to deliver the Domestic Abuse Aware Schools Award programme
Garden	Grants and donations specifically for the development of the Refuge garden area

22. RELATED PARTY DISCLOSURES

During the current year a total of £13,270 (2023: £6,847) was paid, in relation to accommodation space, to a company of which a trustee was a director during the year.

23. POST BALANCE SHEET EVENTS

On the 30 September 2024, the contract to manage the Swindon refuge ceased. As a result, On 1 October 2024 the related income and expenses ceased, and the staff related to refuge were transferred to the new contract holder under the Transfer of Undertakings (Protection of Employment) Regulations 2006 (TUPE).

SWINDON WOMEN'S AID
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	67,259	77,980
Other trading activities		
Training income	5,550	4,780
Gift of shop profits	69,370	53,343
	74,920	58,123
Investment income		
Dividend income	956	3,686
Deposit account interest	18,257	88
	19,213	3,774
Charitable activities		
Rents received	453,711	412,169
Contracts	360,889	329,248
Grants	506,297	388,718
Other income	3,016	3,785
	1,323,913	1,133,920
Other income		
Recharged rental income	16,000	16,000
Total incoming resources	1,501,305	1,289,797
EXPENDITURE		
Charitable activities		
Wages	962,685	810,658
Clinical supervision	8,190	7,605
Rent and rates	156,538	147,624
Insurance	11,023	8,540
Heat and light	34,745	43,988
Children's services	-	12,739
Marketing	4,818	6,575
Repairs and renewals	16,037	25,469
Supplies	12,981	7,138
Motor and travel expenses	11,231	9,765
Other accommodation	-	881
Counselling and client support	18,640	-
	1,236,888	1,080,982
Support costs		
Management		
Professional fees	5,820	23,123
Computer costs	44,233	32,548
Carried forward	50,053	55,671

This page does not form part of the statutory financial statements

SWINDON WOMEN'S AID

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	2024 £	2023 £
Management		
Brought forward	50,053	55,671
Telephone and internet	6,380	5,355
Training costs	22,862	14,277
Administration costs	12,659	11,300
Settlement fee	-	12,720
Depreciation of tangible and heritage assets	14,008	18,711
Release of grant for fixed assets	(4,296)	(6,821)
	101,666	111,213
Finance		
Bank charges	435	488
Governance costs		
Auditors' remuneration	11,600	14,400
Auditors' remuneration for non audit work	30,442	15,242
	42,042	29,642
Total resources expended	1,381,031	1,222,325
Net income before gains and losses	120,274	67,472
Realised recognised gains and losses		
Unrealised gains/losses on fixed assets investments	(1,249)	(1,900)
Net income	119,025	65,572