

REGISTERED COMPANY NUMBER: 09853168 (England and Wales)
REGISTERED CHARITY NUMBER: 1175122

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
GREEN LANE COMMUNITY CENTRE
(A COMPANY LIMITED BY GUARANTEE)**

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

GREEN LANE COMMUNITY CENTRE

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GREEN LANE COMMUNITY CENTRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission in determining the activities undertaken by the Charity.

a. Policies and objectives

The charity's objective are to:

- Promote the facilities for worship and the teachings and tenets of Islam, in accordance with the teaching of the Quran and the Sunnah of Prophet Muhammad p.b.u.h.
- Bolster community cohesion and wellbeing

b. Activities for achieving objectives

Prayers are held daily five times a day along with the daily teaching of Hadiths.

c. Grant making policies

The Trustees identify causes and funds helping to alleviate humanitarian crises across the globe.

d. Main activities undertaken to further the charity's purposes for the public benefit

The charity used the year to collaborate offerings with local churches and charities:

- providing aid to the elderly and homeless. Collaborations were centred on feeding the vulnerable at organised events, such as soup kitchens.

The charity continues to maintain and provide the facilities for worship.

GREEN LANE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

STRATEGIC REPORT

Achievement and performance

Charitable activities during the financial year.

The Tireless efforts of all the trustees, volunteers, worshippers and locals has reaped its rewards.

We have had an amazing increase in the number of children attending our Arabic classes (Madressa). Our week day classes for children aged 5 to 14 have been established and we currently have a waiting list of nearly 200 children. This has prompted us to review and reassess as to how we can address this increasing waiting list.

As a result, weekend classes were introduced as a way forward. Classes on Saturdays and Sundays were commenced which ran from 9am to noon. This course was started on the 13th and 14th January 2024.

In addition, we also host short Islamic classes for girls and ladies aged over 18 during weekdays. These classes have also proven to be successful.

A Youth club for Girls aged 11 to 17 named 'Modest Mind' was commenced in January 2024 and has proved to be very successful. The course was so overbooked that we have two groups of girls attending every fortnight as we don't have the physical space to accommodate them all at the same time.

An Islamic Course was established for boys aged 16 to 19 in October 2023. Initially the course commenced with just two students but now has grown to 11 students. The main objective of the Course was to give the youngsters another chance to Learn and more importantly divert them from the streets to the Mosque.

We also have Three regular Friday Prayers and Four during the school holidays.

Financial review

Financial position

During the year, total incoming resources generated were £789,862 (2023: £568,878) that is an increase of £221,184. On the other hand, total outgoing resources were £425,093 (2023: £344,186) which implied a rise in costs by £80,907. As a result, a surplus of £364,769 (2023: £224,692) was noted which had subsequently led to £1,585,927 (2023: £1,221,158) as reserves carried forward at the year end. There were no restricted reserves as at 31st December 2024.

Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

The charity has net current liabilities at Balance Sheet date, however, the trustees are confident of continued support from the community.

As a result of this, the Trustees consider the charity to be a going concern.

GREEN LANE COMMUNITY CENTRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

STRATEGIC REPORT

Future plans

With the blessings of the Almighty we completed the purchase of the adjoining property at number 62 Seven Kings Road for £900,000 on the 26th October 2024.

The main objective to purchase the building was to meet the Long waiting list of Madressa students and to offer better facilities to the Girls youth club. In addition the following activities will be made available to the Community:

Boys youth Club,
Tea Club for the elderly.
Career Advise,
Community advisory service,
Women's support and Counselling.
Sport activities e.g. Table Tennis, Snooker and Gym facilities.
Establish a food bank to cater for the local elderly and under privileged in the Borough of Redbridge.
Establish a weekly drop in session for the New Muslims who have recently joined the fold of Islam.
The aim is to assist and Navigate them through the initial stages of Islam.

Our Prime aim is to achieve a Planning permission for a change of use from Residential to a Community Centre as without this permission none of the above activities will be possible.

With help of the Almighty this permission was granted on the 19th March 2025.

We are sure that next year will prove to be very successful and rewarding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Charity constitution

The charity is registered as a charitable company limited by guarantee and was set up by the Articles of Association.

The charity is constituted under the Articles of Association and is a registered charity (number 1175122).

The principal object of the charity is to provide a facility for the promotion and teachings of Islam in accordance with the teachings of the Quran and the Sunnah of the Prophet Muhammad p.b.u.h.

Recruitment and appointment of new trustees

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

Organisational structure

The organisation of the charity is undertaken by the Trustees who are also responsible for the day to day running of the Mosque and the Trustees meet regularly to discuss on going matters relating to the Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09853168 (England and Wales)

GREEN LANE COMMUNITY CENTRE

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Registered Charity number

1175122

Registered office

64 Seven Kings Road
Seven Kings
Ilford
IG3 8DG

Trustees

Fazal Ahmed
Abdul Rashid Hotelwala
Mohammed Mahbubur Rahman
Mohammad Amjad Saeed
Shabbir Ahmed Vardalia
Mohammad Yasin
Naeem Ur Rehman (Appointed on 9th Aug 23)
Yusuf Ahmed Vali - (Resigned on 26th Jan 23)
Abbas Zahoor (Resigned on 9th June 24)

Independent Examiner

Anwer Patel BA (Hons), FCA, BFP
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 15th June 2025 and signed on the board's behalf by:


.....

Trustee | Director: Mr Shabbir A. Vardalia

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF GREEN LANE COMMUNITY CENTRE

Independent examiner's report to the trustees of Green Lane Community Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A. PATEL

Anwer Patel BA (Hons), FCA, BFP

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 26/06/2025

GREEN LANE COMMUNITY CENTRE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted fund £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	601,543	-	601,543	441,317
Other trading activities	3	188,319	-	188,319	127,561
Total		789,862	-	789,862	568,878
EXPENDITURE ON					
Charitable activities	4				
Governance		7,196	-	7,196	3,918
Centre Activities		127,677	-	127,677	130,430
Direct Cost		290,220	-	290,220	209,838
Total		425,093	-	425,093	344,186
NET INCOME		364,769	-	364,769	224,692
RECONCILIATION OF FUNDS					
Total funds brought forward		1,221,158	-	1,221,158	996,466
TOTAL FUNDS CARRIED FORWARD		1,585,927	-	1,585,927	1,221,158

The notes form part of these financial statements

GREEN LANE COMMUNITY CENTRE

BALANCE SHEET 31 DECEMBER 2024

	Notes	31.12.24 £	31.12.23 £
FIXED ASSETS			
Tangible assets	11	2,599,950	1,685,587
CURRENT ASSETS			
Debtors	12	145,153	127,914
Cash at bank and in hand		112,151	105,358
		<u>257,304</u>	<u>233,272</u>
CREDITORS			
Amounts falling due within one year	13	(1,271,327)	(697,701)
NET CURRENT ASSETS		<u>(1,014,023)</u>	<u>(464,429)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,585,927</u>	<u>1,221,158</u>
NET ASSETS		<u>1,585,927</u>	<u>1,221,158</u>
FUNDS	15		
Unrestricted funds		1,585,927	1,221,158
TOTAL FUNDS		<u>1,585,927</u>	<u>1,221,158</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 15th June 2025 and were signed on its behalf by: *Shabhin Ahmed Vardania*.

The notes form part of these financial statements

GREEN LANE COMMUNITY CENTRE

BALANCE SHEET - continued
31 DECEMBER 2024

.....*Munshi*.....
Trustee | Director: Mr. Shabbir A. Vardania

The notes form part of these financial statements

GREEN LANE COMMUNITY CENTRE

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	31.12.24 £	31.12.23 £
Cash flows from operating activities			
Cash generated from operations	1	<u>923,779</u>	<u>54,671</u>
Net cash provided by operating activities		<u>923,779</u>	<u>54,671</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		<u>(916,986)</u>	<u>(35,986)</u>
Net cash used in investing activities		<u>(916,986)</u>	<u>(35,986)</u>
Change in cash and cash equivalents in the reporting period		<u>6,793</u>	<u>18,685</u>
Cash and cash equivalents at the beginning of the reporting period		<u>105,358</u>	<u>86,673</u>
Cash and cash equivalents at the end of the reporting period		<u><u>112,151</u></u>	<u><u>105,358</u></u>

The notes form part of these financial statements

GREEN LANE COMMUNITY CENTRE

NOTES TO THE CASH FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.24 £	31.12.23 £
Net income for the reporting period (as per the Statement of Financial Activities)	364,769	224,692
Adjustments for:		
Depreciation charges	2,623	1,562
Increase in debtors	(17,239)	(66,414)
Increase/(decrease) in creditors	573,626	(105,169)
Net cash provided by operations	923,779	54,671

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/1/24 £	Cash flow £	At 31/12/24 £
Net cash			
Cash at bank and in hand	105,358	6,793	112,151
	105,358	6,793	112,151
Total	105,358	6,793	112,151

The notes form part of these financial statements

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern

Current liabilities exceeds the current assets, however, the trustees are confident of continuous support of community. Therefore, the accounts are prepared on a going concern basis.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on reducing balance

No depreciation is provided on the building as the trustees consider its residual value is greater than the cost. The trustees also ensure that the building is regularly maintained to a very high standard.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Qardh hasana

Qardh Hasana - These are interest free loans provided by the community and supporters of the charity. Whilst extended payment terms are agreed, they are repayable on demand.

2. DONATIONS AND LEGACIES

	31.12.24	31.12.23
	£	£
Donations	511,169	374,941
Gift aid	90,374	66,376
	<u>601,543</u>	<u>441,317</u>

3. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fees	<u>188,319</u>	<u>127,561</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 5) £	Totals £
Governance	2,623	4,573	7,196
Centre Activities	-	127,677	127,677
Direct Cost	<u>290,220</u>	<u>-</u>	<u>290,220</u>
	<u>292,843</u>	<u>132,250</u>	<u>425,093</u>

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

5. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Governance	-	-	4,573	4,573
Centre Activities	674	8,933	118,070	127,677
	<u>674</u>	<u>8,933</u>	<u>122,643</u>	<u>132,250</u>

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.24 £	31.12.23 £
Depreciation - owned assets	2,623	1,562
Independent Examination Fees	<u>1,700</u>	<u>1,600</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

8. STAFF COSTS

	31.12.24 £	31.12.23 £
Wages and salaries	241,052	185,026
Other pension costs	<u>4,918</u>	<u>530</u>
	<u>245,970</u>	<u>185,556</u>

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Charitable Activities	15	16
Administration	<u>1</u>	<u>1</u>
	<u>16</u>	<u>17</u>

No employees received emoluments in excess of £60,000.

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES 31.12.2023

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	441,317	-	441,317
Other trading activities	127,561	-	127,561
Total	568,878	-	568,878
EXPENDITURE ON			
Charitable activities			
Governance	3,918	-	3,918
Centre Activities	130,430	-	130,430
Direct Cost	209,838	-	209,838
Total	344,186	-	344,186
NET INCOME	224,692	-	224,692
RECONCILIATION OF FUNDS			
Total funds brought forward	996,466	-	996,466
TOTAL FUNDS CARRIED FORWARD	1,221,158	-	1,221,158

10. KEY MANAGEMENT PERSONNEL

Key Management Personnel comprise of the Board of Trustees.

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

11. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 January 2024	1,679,340	7,809	1,687,149
Additions	910,119	6,867	916,986
	<hr/>	<hr/>	<hr/>
At 31 December 2024	2,589,459	14,676	2,604,135
	<hr/>	<hr/>	<hr/>
DEPRECIATION			
At 1 January 2024	-	1,562	1,562
Charge for year	-	2,623	2,623
	<hr/>	<hr/>	<hr/>
At 31 December 2024	-	4,185	4,185
	<hr/>	<hr/>	<hr/>
NET BOOK VALUE			
At 31 December 2024	2,589,459	10,491	2,599,950
	<hr/>	<hr/>	<hr/>
At 31 December 2023	1,679,340	6,247	1,685,587
	<hr/>	<hr/>	<hr/>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Other debtors	139,753	127,376
Prepayments	5,400	538
	<hr/>	<hr/>
	145,153	127,914
	<hr/>	<hr/>

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Social security and other taxes	5,121	-
Other creditors	1,264,506	696,101
Accrued expenses	1,700	1,600
	<u>1,271,327</u>	<u>697,701</u>

Other Creditors included concessionary Interest Free Loans of £1,264,331 (2023: £696,101) also known as Qardh Hasana Loans received from the community and supporters.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted fund	31.12.24 Total funds	31.12.23 Total funds
	£	£	£	£
Fixed assets	2,599,950	-	2,599,950	1,685,587
Current assets	257,304	-	257,304	233,272
Current liabilities	(1,271,327)	-	(1,271,327)	(697,701)
	<u>1,585,927</u>	<u>-</u>	<u>1,585,927</u>	<u>1,221,158</u>

15. MOVEMENT IN FUNDS

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	1,221,158	364,769	1,585,927
TOTAL FUNDS	<u>1,221,158</u>	<u>364,769</u>	<u>1,585,927</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	789,862	(425,093)	364,769
TOTAL FUNDS	<u>789,862</u>	<u>(425,093)</u>	<u>364,769</u>

GREEN LANE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	996,466	224,692	1,221,158
TOTAL FUNDS	<u>996,466</u>	<u>224,692</u>	<u>1,221,158</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	568,878	(344,186)	224,692
TOTAL FUNDS	<u>568,878</u>	<u>(344,186)</u>	<u>224,692</u>

16. RELATED PARTY DISCLOSURES

During the year, the Board of Trustees donated £83,200 (2023: £59,650.00) to the Charity.

GREEN LANE COMMUNITY CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	511,169	374,941
Gift aid	90,374	66,376
	<u>601,543</u>	<u>441,317</u>
Other trading activities		
Fees	188,319	127,561
	<u>188,319</u>	<u>127,561</u>
Total incoming resources	789,862	568,878
EXPENDITURE		
Charitable activities		
Wages	241,052	185,026
Pensions	4,918	530
Books and Other Madressah cost	8,302	6,214
Travelling costs	5,010	-
Casual labour	30,938	16,160
Fixtures and fittings	2,623	1,562
	<u>292,843</u>	<u>209,492</u>
Support costs		
Management		
Sundries	674	2,677
Finance		
Bank charges	8,933	7,003
Governance costs		
Rates and water	7,474	672
Insurance	1,760	2,249
Light and heat	12,976	8,953
Telephone & fax	1,113	1,312
Accountancy and legal fees	2,873	756
Independent Examiners Fees	1,700	1,600
Cleaning	470	1,135
Donations	74,982	88,827
Carried forward	103,348	105,504

This page does not form part of the statutory financial statements

GREEN LANE COMMUNITY CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	31.12.24 £	31.12.23 £
Governance costs		
Brought forward	103,348	105,504
Repairs	13,769	12,965
IT Maintenance and Software	5,526	6,545
	122,643	125,014
Total resources expended	425,093	344,186
Net income	364,769	224,692

This page does not form part of the statutory financial statements