



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/2021 to 31/03/2022**

Charity name: **The Crossings**

Charity registration number:**1175115**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve poverty in 'The Waterside' (an area west of Southampton Water) and the New Forest by providing support and relief to people who are homeless, who are at risk of homelessness, or otherwise vulnerable or marginalised by providing a drop in centre and supporting and encouraging homeless people to move on to appropriate accommodation
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Provide a drop-in facility staffed by trained volunteers and employed staff providing various types of support, including but not limited to:</p> <ul style="list-style-type: none">◦ a welcoming space to talk with hot drink◦ internet connectivity, to assist guests in electronic form filling (e.g. Universal Credit) and in accessing further statutory or voluntary support◦ engaging with and encouraging church members and other volunteers to work with some of the most vulnerable people on The Waterside and in The New Forest without discrimination, expressing Christian compassion by practical support and in building supportive relationships. working alongside and in cooperation with existing agencies, both statutory and voluntary, who are involved with adults who are homeless or at risk of homelessness in the Waterside and New Forest area, together meeting the needs of these individuals.◦ supporting and encouraging homeless people to move on to appropriate accommodation, enabling them to work with agencies to secure more permanent accommodation.◦ arranging other events and activities in support of homeless people
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have operated "The Crossings" charity solely to meet the public benefit objectives listed above, complying with the Charity Commission guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In 2020/21 The charity began to return to normal operations, and now operates drop-in centres at three locations. The charity continued to provide training for volunteers in the wide range of skills necessary to support clients, and to help them negotiate to the sometimes complex national and local government mechanisms for obtaining services. Homeless clients in particular often have very restricted capability to access necessary services, and support in accessing and applying for services is essential. The charity continued to develop strong connections with local agencies, in particular the New Forest District Council, and the charity has now become a trusted partner in supporting homeless people. The charity continued to raise funds to meet it's objectives, but in 2021/22 operating at a loss. The charity is investigating options for meeting costs in future

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The drop-in centres have operating on a regular basis, and has become increasingly known and trusted.
Performance of fundraising activities against objectives set	Para 1.41	The charity was successful in obtaining grants from local agencies and charities. However, costs were not fully met which resulted in a reduction in reserves.
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had the sum of £5925 on deposit at 31/03/2022 compared to £10598 at the end of the previous year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are only retained to support current and future activities
Amount of reserves held	Para 1.22	£5925 at 31/03/2022
Reasons for holding zero reserves	Para 1.22	-
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	-

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from local and national organisations and charities Donations from individuals
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	Obtaining funding to meet objectives Continuing to recruit sufficient volunteers to support clients
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Crossings
Other name the charity uses	Formerly Waterside Churches Together Night Shelter
Registered charity number	1175115

Charity's principal address	Ivydene, Main Road Dibden Southampton SO45 5TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Edgar Ruddock	Chair		Trustees
2	David Norbury			Trustees
3	David Yapp	treasurer		Trustees
4	Leslie Sharpe	secretary		Trustees
5	Sue Ruddock			Trustee
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional) Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

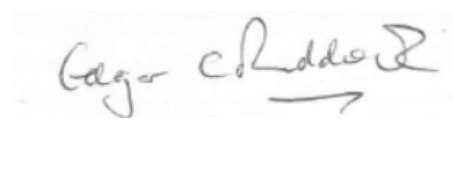
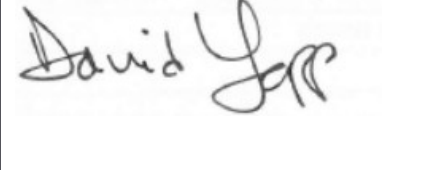
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Edgar Chapman Ruddock	David Yapp
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Position (eg
Secretary, Chair,
etc)

Chair	Treasurer
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Date

13/07/2022	13/07/2022
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CHARITY COMMISSION
FOR ENGLAND AND WALES

The Crossings

1175115

Receipts and payments accounts

CC16a

For the period
from

01/02/2021

To

01/04/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	14,374	-	-	14,374	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,374	-	-	14,374	15,423
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,374	-	-	14,374	15,423
A3 Payments					
Salary costs	16,007	-	-	16,007	7,575
Insurance/admin	298	-	-	298	435
travel expenses / purchases	3,103	-	-	3,103	1,324
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	19,408	-	-	19,408	9,334
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,408	-	-	19,408	9,334
Net of receipts/(payments)	- 5,034	-	-	- 5,034	6,089
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 5,034	-	-	- 5,034	6,089

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	5,925	-	-
		-	-	-
		-	-	-
	Total cash funds	5,925	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

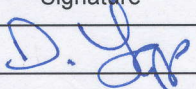
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

David Yapp
David Norbury

Date of approval

14/7/2022
16/7/2022