



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/04/2020 to 31/03/2021

Charity name: The Crossings

Charity registration number: 1175115

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve poverty in 'The Waterside' (an area west of Southampton Water) and the New Forest by providing support and relief to people who are homeless, who are at risk of homelessness, or otherwise vulnerable or marginalised by providing a drop in centre and supporting and encouraging homeless people to move on to appropriate accommodation
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provide a drop-in facility staffed by trained volunteers and employed staff providing various types of support, including but not limited to: <ul style="list-style-type: none"><li>◦ a welcoming space to talk with hot drink</li><li>◦ internet connectivity, to assist guests in electronic form filling (e.g. Universal Credit) and in accessing further statutory or voluntary support</li><li>◦ engaging with and encouraging church members and other volunteers to work with some of the most vulnerable people on The Waterside and in The New Forest without discrimination, expressing Christian compassion by practical support and in building supportive relationships. working alongside and in cooperation with existing agencies, both statutory and voluntary, who are involved with adults who are homeless or at risk of homelessness in the Waterside and New Forest area, together meeting the needs of these individuals.</li><li>◦ supporting and encouraging homeless people to move on to appropriate accommodation, enabling them to work with agencies to secure more permanent accommodation.</li><li>◦ arranging other events and activities in support of homeless people</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have operated "The Crossings" charity solely to meet the public benefit objectives listed above, complying with the Charity Commission guidance on public benefit

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In 2020/21 The charity continued to operate drop-in centres at two locations. The charity gained increased experience in providing support to clients, and trained volunteers in the wide range of skills necessary to support clients, and to help them negotiate to the sometimes complex national and local government mechanisms for obtaining services. Homeless clients in particular are often have very restricted capability to access necessary services, and support in accessing and applying for services is essential. The charity also developed very strong connections with local agencies, in particular the New Forest District Council, and the charity has now become a trusted partner in supporting homeless people. The charity continued to raise funds to meet it's objectives. In early 2020 the charity had to respond rapidly to the pandemic, resulting in temporary closure of the drop-in centres. However, clients continued to require support, and that was provided whenever possible withing government guidelines.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The drop-in centres have operating on a regular basis, (except from the restrictions applied during lockdown), and has become increasingly known and trusted.
Performance of fundraising activities against objectives set	Para 1.41	The charity was successful in obtaining g a grant from the National Lottery Homeless Link, which was essential in enabling us to provide the widest range of services possible during a difficult period.
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had the sum of £10958 on deposit at 31/03/2021
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are only retained to support current and future activities
Amount of reserves held	Para 1.22	£10958 at 31/03/2109
Reasons for holding zero reserves	Para 1.22	-
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	-

### **Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from local and national organisations and charities Donations from individuals
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	Obtaining funding to meet objectives Continuing to recruit sufficient volunteers to support clients
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	The Crossings
Other name the charity uses	Formerly Waterside Churches Together Night Shelter
Registered charity number	1175115
Charity's principal address	Ivydene, Main Road Dibden Southampton SO45 5TB

### **Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Edgar Ruddock	Chair		Trustees
2	David Norbury			Trustees
3	David Yapp	treasurer		Trustees
4	Leslie Sharpe	secretary		Trustees
5	Susan Forward			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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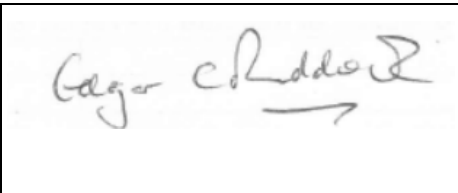
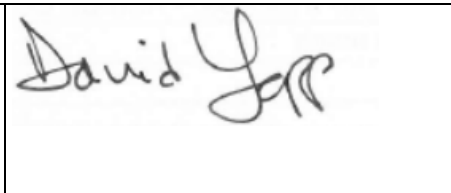
### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Edgar Chapman Ruddock	David Yapp
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	18/12/2021	18/12/2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
The Crossings

No (if any)  
1175115

## Receipts and payments accounts

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For the period  
from

Period start date  
01/04/2020

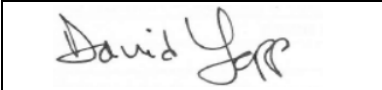

To

Period end date  
01/04/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	15,423	-	-	15,423	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	15,423	-	-	15,423	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	15,423	-	-	15,423	-
<b>A3 Payments</b>					
Salary Costs	7,575	-	-	7,575	-
insurance / admin	435	-	-	435	-
travel expenses / purchase	1,324	-	-	1,324	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	9,334	-	-	9,334	-
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	9,334	-	-	9,334	-
<b>Net of receipts/(payments)</b>	6,089	-	-	6,089	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	4,869	-	-	4,869	-
<b>Cash funds this year end</b>	10,958	-	-	10,958	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>10,958</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	 	David Yapp  David Norbury	18/01/2022  19/01/2022	