

# CHRISTCHURCH MEN'S SHED

England & Wales · Charity number 1175104

## Details

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**Other names** CHRISTCHURCH MENÆS SHED

**Status** Registered

**Legal form** CIO

**Registered** 2017-10-11

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 254/256 Lymington Road  
Highcliffe  
Christchurch  
Dorset  
BH23 5ET

**Phone** 07547922246

**Email** [ChristchurchShed@Gmail.com](mailto:ChristchurchShed@Gmail.com)

**Website** [www.christchurchshed.org](http://www.christchurchshed.org)

## Activities

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**Objects:** TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE, PARTICULARLY BUT NOT EXCLUSIVELY, MEN AGED 18 OR OVER WITHIN CHRISTCHURCH (DORSET) AND SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET AND JOINTLY OR INDIVIDUALLY UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE, AND SUPPORT EACH OTHER SOCIALLY. FOR THE PURPOSES OF THIS CLAUSE, "SOCIALLY EXCLUDED" MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OR MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL).

**Activities:** Christchurch has a high proportion of retired men. Many live isolated, lonely and sedentary lives that can lead to depression, obesity and related medical conditions. We provide tools & resources so they can work on hobbies or community projects amongst new-found friends. This helps them stay active and have a sense of purpose. This in turn reduces the burden on the health and social providers.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, Recreation
- **Who:** Elderly/old People

## Geography

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- Bournemouth
- Dorset

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-07-31	£5,413	£5,492	-	-
2024-07-31	£5,763	£4,395	-	-
2023-07-31	£7,861	£7,706	-	-
2022-07-31	£11,152	£8,896	-	-
2021-07-31	£1,679	£616	-	-

## Trustees

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Name	Role	Appointed
<b>John Charles MacBean</b>	Chair	2022-06-09
Jeremy Russell Mr		2022-06-09
Robin Heels		2022-06-09
William Horwood		2022-06-09

**CHRISTCHURCH MEN'S SHED**

England & Wales - Charity number 1175104

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# Accounts

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## Trustees' Annual Report

For the period from: 01.08.24 to: 31.07.25

Charity name: **Christchurch Men's Shed**

Charity registration number: **1175104**

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people, particularly but not exclusively, men aged 18 or over within Christchurch (Dorset) and surrounding area, from becoming socially excluded, endeavouring to relieve their needs and assisting them to integrate into society through the provision of facilities in which they can meet and jointly or individually undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other emotionally. For the purposes of this clause, "socially excluded" means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The objectives that support our key purpose are:</p> <ol style="list-style-type: none"> <li>1. Promote social inclusion and well-being through friendships and social interaction within the group;</li> <li>2. Provide opportunities for members to share, and learn new skills;</li> <li>3. Build relationships with groups and individuals in the local community that allows us to achieve our aims;</li> <li>4. Provide a permanent base for our Men's Shed.</li> </ol> <p>Currently we have 50 members and we operate from a refurbished former "School Hall" in the heart of Highcliffe, Dorset.</p> <p>We open our doors three mornings per week to our members. This may be increased to five, depending on demand.</p> <p>We also organise ad hoc social events, such as a BBQs, skittles meetings, for members and partners.</p> <p>Our workshop is equipped for wood and metal</p>

		working that enables members to use this space for hobbies or individual or group projects that may include those for the local community, or to simply meet up with fellow members for a chat.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees confirm they understand the guidance relating to public benefit.</p> <p>We believe there is a need for our organisation. The area surrounding Christchurch in Dorset has one of the highest proportions of retired people in England. Our target membership is aimed at particularly, but not exclusively, retired men in the area who are generally recognised as more prone to loneliness and isolation and resultant depression. They are also more likely to lead sedentary lives that can lead to lack of fitness, obesity and related medical conditions. Being isolated, they are less likely to take action regarding, or even be aware of, any health issues they may have.</p> <p>Through the use of our facilities, our beneficiaries are able to meet with others and avoid social isolation. They are able to use tools and resources to work on their own hobbies or community-based projects. They are able to share skills and learn new ones. It helps them stay active and have a sense of purpose and generally improve the quality of their lives. Furthermore, because they are amongst their contemporaries, they are more likely to discuss personal health and social issues and gain encouragement from fellow members.</p> <p>It is often quoted that "Men don't talk face to face, they talk shoulder to shoulder"</p> <p>As we endeavour to overcome these issues, we believe we will give a real benefit to the local community as a whole as there will be less drain on the local health and social providers.</p> <p>When possible, we submit applications to local grant providers, seeking cash injections to assist in the successful running of our Charity.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity.
Policy on social investment including program related investment	Para 1.38	We have not made any social investments.

Contribution made by volunteers	Para 1.38	<p>All members volunteer in the running and maintenance of our premises. These services are given free, for the greater good of the charity.</p> <p>We do, however, charge an annual, nominal, subscription, together with attendance fees (charged on a daily basis) to cover, amongst other things, equipment, consumables, electricity costs, insurance premiums, tea, coffee and biscuits and to, hopefully, build our available funds.</p>
Other		<p>Christchurch Men's Shed is a member of the UK Men's Shed Association (UKMSA) and the Southern Men's Shed Network (SMSN). The UKMSA provides help and support in various ways as well as publishing a regular newsletter that is passed on to our members. The SMSN has quarterly meetings held at varying Sheds' locations thus enabling all members to visit other Sheds and meet with their members to socialise and exchange ideas.</p>

## Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	Para 1.20	<p>Achievements against our objectives:</p> <ol style="list-style-type: none"> <li>1. As previously stated, we provide a premises/workshop space where, primarily, older men can attend on weekdays and engage in woodworking/metalworking and other activities. They undertake small personal projects or other, larger projects for local groups and charities.</li> <li>Our Shed has 50 members at present, of which 15-20 attend our social gatherings and/or monthly group lunches. Members are also invited to visit and meet members of other Sheds at the SMSN quarterly meetings. Anecdotal evidence we have gathered from within the group shows our members benefit from the social activity and interactions with others. Some members of the group have formed friendships and meet outside of our Shed's activities.</li> <li>2. Our members come from a wide range of professions and trades. Various members have given presentations about skills such as accurate measuring and marking up, and tool sharpening. Others have sought and gained advice about IT.</li> <li>3. As mentioned above, we have undertaken projects for a number of local community groups.</li> <li>4. Our workshop in The Lower Hall of The Old Schoolhouse (being our Landlord, Highcliffe Residents Association Community Interest Company's premises)</li> </ol>

		<p>has been operating successfully for some years and continues to be equipped with additional tools and machinery.</p> <p>Members use the workshop for a number of hobbies and community projects.</p> <p>We are very fortunate that we are regularly offered old tools and equipment from, for example, widows who wish to dispose of their late husband's tools.</p> <p>5. The provision of local support to our current landlord (Highcliffe Residents Association), who own the Community Hub and who provide facilities for day and night classes for local groups.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	Our primary source of funds has been subscriptions, attendance fees, donations and sale proceeds from surplus tools.
Investment performance against objectives	Para 1.41	We have no investments of a financial nature.
Other		All monies held by our Charity are maintained in an account at HSBC Bank Plc, together with a small sum of "Petty Cash", to facilitate day-to-day payments.
Lower Hall		On 1 <sup>st</sup> February 2022 our Charity entered into a <b>lease</b> between Highcliffe Residents Association Community Interest Company in respect of The Lower Hall. The lease is contracted to expire on 30 <sup>th</sup> January, 2029. We pay a peppercorn rent.

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Membership and attendance fees cover all current outgoings and make a moderate contribution to the bank balance. The Trustees believe that the finances are sound and adequate to meet current and anticipated operating costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero	Para 1.22	Our bank balance and petty cash are our only funds.

reserves		We have no reserves and do not deem this necessary at this time.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees are confident the Charity can continue as a going concern in its current state.

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Subscriptions, attendance fees, donations and applications for grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	None
Other		-

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association – Constitutional Document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected each year at the AGM of the Charity, and can retire as directed in our constitution or upon determining they no longer wish to stand/act.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Our trustees come from the membership of the Charity. All potential nominees are provided with weblinks to the documented responsibilities of trustees, as published by the Charity Commission, and are made aware of the need to comply with such guidance.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

### Reference and Administrative details

Charity name	Christchurch Men's Shed
Other name the charity uses	None
Registered charity number	1175104
Charity's principal address	The Lower Hall, The Old Schoolhouse, 254-256 Lymington Road, Highcliffe Dorset, BH23 5ET

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Begg			
2	Robin Heels			
3	Bill Horwood	Treasurer		
4	John MacBean	Chair		
5	Bob Mackinnon			
6	Jerry Russell			
7				
8				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

N/A
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**Other optional information**

N/A
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**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Horwood	
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Full name(s)	WILLIAM EDWARD HORWOOD	
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Position (eg Secretary, Chair, etc)	TREASURER	
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Date	19.12.25
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Section A Receipts and payments

A1 Receipts

Membership Subscriptions

Donations/cash from new members

Proceeds from sales of surplus tools/equipment

Other receipts - incl: BBQ proceeds, Workshop Attendance Fees

Payment from HMRC re Gift Aid reclaim

Sub total(Gross income for AR)

A2 Asset and investment sales, (see table).

Sub total

Total receipts

A3 Payments

UKMSA

Bank Charges for year

Workshop items - new equipment, de-humidifier, consumables, lathe chucks, lathe, etc.

School Shed Costs - electricity,etc.

Web Domain Fees

Liability Insce

Defibrillator

First-Aid Training

Sub total

A4 Asset and investment purchases, (see table)

Sub total

Total payments

Net of receipts/(payments)

A5 Transfers between funds

A6 Cash funds last year end

Cash funds this year end

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

B2 Other monetary assets

B3 Investment assets

B4 Assets retained for the charity's own use


B5 Liabilities


Signed by one or two trustees on behalf of all the trustees

Christchurch Men's Shed

Receipts and payments accounts  
For the period from

Period start date  
01.08.24

Unrestricted funds  
to the nearest 

Restricted funds  
to the nearest 

	1010	-
	297	-
	389	-
	3476	-
	241	-
-		-
-		-
-		-
	5413	-
-		-
-		-
-		-
	5413	-
-		-
	86	-
	3175	-
	723	-
	21	-
	651	-
	676	-
	160	-
-		-
	5492	-
-		-
-		-
-		-
	5492	-
	-79	-
-		-
	7037	-
	6958	-

Details

HSBC Current A/c  
Petty Cash

Total cash funds  
(agree balances with receipts and payments account(s))

Details

Details

Details

Details

Signature  
William Horwood

1175104

To Period end date  
31.07.25

Endowment funds to the nearest	Total funds to the nearest
-	1010
-	297
-	389
-	3476
-	241
-	-
-	-
-	-
-	5413
-	-
-	-
-	-
-	5413
-	-
-	86
-	3175
-	723
-	21
-	651
-	676
-	160
-	-
-	5492
-	-
-	-
-	-
-	5492
-	-79
-	-
-	7037
-	6958

Unrestricted funds  
to nearest

6958  
234

-

7192

Agreement Error  
Unrestricted funds  
to nearest

-  
-  
-  
-  
-  
-

Restricted funds  
to nearest

-  
-  
-  
-

OK  
Restricted funds  
to nearest

-  
-  
-  
-  
-

Fund to which asset belongs

Cost (optional)

-  
-  
-  
-

Fund to which asset belongs

Cost (optional)

-  
-  
-  
-  
-  
-


Fund to which liability relates

Amount due (optional)

-  
-  
-  
-

Print Name  
William Horwood


CC16a

Last year  
to the nearest 

	980
	170
	1323
	3063
	227
-	
-	
-	
	5763
-	
-	
	5763
	94
	2623
	810
	20
	648
-	
-	
-	
	4195
-	
	4195
	1568
-	
-	
	1568

Endowment funds  
to nearest 

- 
- 
- 
- 

OK  
Endowment funds  
to nearest 

- 
- 
- 
- 
- 

Current value (optional)

- 
- 
- 
- 
- 

Current value (optional)

- 
- 
- 
- 
- 
- 
- 
- 

When due (optional)

Date of approval  
18/02/2026

**CHRISTCHURCH MEN'S SHED**

England & Wales - Charity number 1175104

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# Accounts

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## Trustees' Annual Report

For the period from: 01.08.23 to: 31.07.24

Charity name: **Christchurch Men's Shed**

Charity registration number: **1175104**

### Objectives and Activities

	SORP reference	
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		working that enables members to use the workshop for hobbies or individual or group projects that may include those for the local community, or to simply meet up with fellow members for a chat.
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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on social investment including program related investment	Para 1.38	We have not made any social investments.

Contribution made by volunteers	Para 1.38	<p>All members volunteer in the running and maintenance of our premises. These services are given free, for the greater good of the charity.</p> <p>We do, however, charge an annual, nominal, subscription, together with attendance fees (charged on a daily basis) to cover, amongst other things, electricity costs, insurance premiums, tea, coffee and biscuits and to, hopefully, build our available funds.</p>
Other		<p>Christchurch Men's Shed is a member of the UK Men's Shed Association (UKMSA) and the Southern Men's Shed Network (SMSN). The UKMSA provides help and support in various ways as well as publishing a regular newsletter that is passed on to our members. The SMSN has quarterly meetings held at varying Sheds' locations thus enabling all members to visit other Sheds and meet with their members to socialise and exchange ideas.</p>

## Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	Para 1.20	<p>Achievements against our objectives:</p> <ol style="list-style-type: none"> <li>1. As previously stated we provide a premises/workshop space where primarily older men can attend on weekdays and engage in woodworking and other activities. They undertake small personal projects or other, larger projects for local groups and charities.</li> </ol> <p>Our Shed has 46 members at present of which 15-20 attend our social gatherings and/or monthly group lunches. Members are also invited to visit and meet members of other Sheds at the SMSN quarterly meetings. Anecdotal evidence we have gathered from within the group shows our members benefit from the social activity and interactions with others. Some members of the group have formed friendships and meet outside of our Shed's activities.</p> <ol style="list-style-type: none"> <li>2. Our members come from a wide range of professions and trades. Various members have given presentations about skills such as accurate measuring and marking up, and tool sharpening. Others have sought and gained advice about IT.</li> <li>3. As mentioned above, we have undertaken projects for a number of local community groups.</li> <li>4. Our workshop in The Lower Hall of The Old Schoolhouse (being our Landlord, Highcliffe Residents Association Community Interest Company's premises) has been operating successfully for some months and</li> </ol>

		<p>continues to be equipped with additional tools and machinery.</p> <p>Members use the workshop for a number of hobbies and community projects.</p> <p>We are very fortunate that we are regularly offered old tools and equipment from, for example, widows who wish to dispose of their late husband's tools.</p> <p>5. The provision of local support to our current landlord (Highcliffe Residents Association), who own the Community Hub and who provide facilities for day and night classes for local groups.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	Our primary source of funds has been subscriptions, attendance fees, donations and sale proceeds from surplus tools.
Investment performance against objectives	Para 1.41	We have no investments of a financial nature.
Other		All monies held by our Charity are maintained in an account at HSBC Bank Plc, together with a small sum of "Petty Cash", to facilitate day-to-day payments.
Lower Hall		On 1 <sup>st</sup> February 2022 our Charity entered into a <b>lease</b> between Highcliffe Residents Association Community Interest Company in respect of The Lower Hall. The lease is contracted to expire on 30 <sup>th</sup> January, 2029. We pay a peppercorn rent.

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Membership and attendance fees cover all current outgoings and make a moderate contribution to the bank balance. The Trustees believe that the finances are sound and adequate to meet current and anticipated operating costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	Our bank balance and petty cash are our only funds. We have no reserves and do not deem this

		necessary at this time.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees are confident the Charity can continue as a going concern in its current state.

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Subscriptions, attendance fees, donations and applications for grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	None
Other		-

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association – Constitutional Document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected each year at the AGM of the Charity, and can retire as directed in our constitution or upon determining they no longer wish to stand/act.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Our trustees come from the membership of the Charity. All potential nominees are provided with weblinks to the documented responsibilities of trustees, as published by the Charity Commission, and are made aware of the need to comply with such guidance.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

### Reference and Administrative details

Charity name	Christchurch Men's Shed
Other name the charity uses	None
Registered charity number	1175104
Charity's principal address	The Lower Hall, The Old Schoolhouse, 254-256 Lymington Road, Highcliffe Dorset, BH23 5ET

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Begg			
2	Robin Heels			
3	Bill Horwood	Treasurer		
4	John MacBean	Chair		
5	Bob Mackinnon			
6	Jerry Russell			
7				
8				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		
N/A		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
N/A		

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

**Reason for non-disclosure of key personnel details**

N/A
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**Other optional information**

N/A
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**Declarations**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

Signature(s)	W Horwood	
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Full name(s)	WILLIAM EDWARD HORWOOD	
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Position (eg Secretary, Chair, etc)	TREASURER	
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Date	17.10.24
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## Receipts and payments accounts

For the period from	Period start date 01.08.23	To	Period end date 31.07.24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership Subscriptions	980	-	-	980	1,005
Donations/cash from new members	170	-	-	170	150
Proceeds from sales of surplus tools/equipment (£983.07 via Bulstrodes)	1,323	-	-	1,323	1,500
Other receipts - incl: BBQ proceeds, Workshop Attendance Fees	3,063	-	-	3,063	1,575
Payment from HMRC re Gift Aid reclaim	227	-	-	227	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total(Gross income for AR)</b>	<b>5,763</b>	<b>-</b>	<b>-</b>	<b>5,763</b>	<b>4,230</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,763</b>	<b>-</b>	<b>-</b>	<b>5,763</b>	<b>4,230</b>
<b>A3 Payments</b>					
UKMSA	-	-	-	-	30
Bank Charges for year	94	-	-	94	104
Workshop items - new equipment, heaters, consumables, etc.	2,623	-	-	2,623	4,272
School Shed Costs - door locks, electricity,etc. £457 + £353	810	-	-	810	1,897
Web Domain Fees	20	-	-	20	20
Liability Insce	648	-	-	648	669
Charitable donation via K Lee	200	-	-	200	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,395</b>	<b>-</b>	<b>-</b>	<b>4,395</b>	<b>6,992</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,395</b>	<b>-</b>	<b>-</b>	<b>4,395</b>	<b>6,992</b>
<b>Net of receipts/(payments)</b>	<b>1,368</b>	<b>-</b>	<b>-</b>	<b>1,368</b>	<b>- 2,762</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,669	-	-	5,669	-

<i>Cash funds this year end</i>	7,037	-	-	7,037	-	2,762
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# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HS BC Current Account	7,036	-	-
	Petty Csh	234	-	-
		-	-	-
	<b>Total cash funds</b>	<b>7,270</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	William Horwood	25.11.24

**CHRISTCHURCH MEN'S SHED**

England & Wales - Charity number 1175104

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# Accounts

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## Trustees' Annual Report

For the period from: **01.08.22** to: **31.07.23**

Charity name: **Christchurch Men's Shed**

Charity registration number: **1175104**

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people, particularly but not exclusively, men aged 18 or over within Christchurch (Dorset) and surrounding area, from becoming socially excluded, endeavouring to relieve their needs and assisting them to integrate into society through the provision of facilities in which they can meet and jointly or individually undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other emotionally. For the purposes of this clause, "socially excluded" means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The objectives that support our key purpose are:</p> <ol style="list-style-type: none"> <li>1. Promote social inclusion and well-being through friendships and social interaction within the group;</li> <li>2. Provide opportunities for members to share, and learn new skills;</li> <li>3. Build relationships with groups and individuals in the local community that allows us to achieve our aims;</li> <li>4. Provide a permanent base for our Men's Shed.</li> </ol> <p>We currently have <u>46</u> members and operate from a refurbished former "School Hall" in the heart of Highcliffe, Dorset.</p> <p>Currently, we open our doors three mornings per week. This may be increased to five, depending on demand.</p>

		<p>We also organise ad hoc social events, such as a BBQs, skittles meetings, for members and partners.</p> <p>We have encouraged groups of our members to take part in community activities, e.g. installing bench seating in and around Highcliffe village, having a stall at the Highcliffe Summer event,</p> <p>We have a workshop equipped for wood and metal working that enables members to use the workshop for hobbies or individual or group projects that may include those for the local community, or to simply meet up with fellow members for a chat.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>The Trustees confirm they understand the guidance relating to public benefit. We believe there is a need for our organisation. The area surrounding Christchurch in Dorset has one of the highest proportions of retired people in England.</p> <p>Our target membership is aimed at particularly, but not exclusively, retired men in the area who are generally recognised as more prone to loneliness and isolation and resultant depression. They are also more likely to lead sedentary lives that can lead to lack of fitness, obesity and related medical conditions. Being isolated, they are less likely to take action regarding, or even be aware of, any health issues they may have.</p> <p>Through the use of our facilities, our beneficiaries are able to meet with others and avoid social isolation. They are able to use tools and resources to work on their own hobbies or community-based projects. They are able to share skills and learn new ones. It helps them stay active and have a sense of purpose and generally improve the quality of their lives. Furthermore, because they are amongst their contemporaries, they are more likely to discuss personal health and social issues and gain encouragement from fellow members.</p> <p>It is often quoted that "Men don't talk face to face, they talk shoulder to shoulder" As we endeavour to overcome these issues, we believe we will give a real benefit to the local community as a whole as there will be less drain on the local health and social providers.</p> <p>When possible, we submit applications to local grant providers, seeking cash</p>

		injections to assist in the successful running of our Charity.
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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity.
Policy on social investment including program related investment	Para 1.38	We have not made any social investments.
Contribution made by volunteers	Para 1.38	All members volunteer in the running and maintenance of our premises. These services are given free, for the greater good of the charity. We do, however, charge an annual, nominal, subscription, together with attendance fees (charged on a daily basis) to cover, amongst other things, electricity costs, insurance premiums, tea, coffee and biscuits and to, hopefully, build our available funds.
Other		Christchurch Men's Shed is a member of the UK Men's Shed Association (UKMSA) and the Southern Men's Shed Network (SMSN). The UKMSA provides help and support in various ways as well as publishing a regular newsletter that is passed on to our members. The SMSN has quarterly meetings held at varying Sheds' locations thus enabling all members to visit other Sheds and meet with their members to socialise and exchange ideas.

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a	Para 1.20	Achievements against our objectives: 1. As previously stated we provide a premises/workshop space where primarily older men can attend on weekdays and engage in woodworking and other activities. They undertake small personal projects or other, larger projects for local groups and charities.

<p>whole.</p>		<p>Our Shed has 35 members at present of which 15-20 attend our social gatherings and/or monthly group lunches. Members are also invited to visit and meet members of other Sheds at the SMSN quarterly meetings. Anecdotal evidence we have gathered from within the group shows our members benefit from the social activity and interactions with others. Some members of the group have formed friendships and meet outside of our Shed's activities.</p> <p>2. Our members come from a wide range of professions and trades. Various members have given presentations about skills such as accurate measuring and marking up, and tool sharpening. Others have sought and gained advice about IT.</p> <p>3. As mentioned above, we have undertaken projects for a number of local community groups.</p> <p>4. Our workshop in The Lower Hall of The Old Schoolhouse (being our Landlord, Highcliffe Residents Association Community Interest Company's premises) has been operating successfully for some fifteen months and continues to be equipped with additional tools and machinery. Members use the workshop for a number of hobbies and community projects. We are very fortunate that we are regularly offered old tools and equipment from, for example, widows who wish to dispose of their late husband's tools.</p> <p>5. The provision of local support to our current landlord (Highcliffe Residents Association), who own the Community Hub and who provide facilities for day and night classes for local groups, such as science group, Zumba, Yoga and painting classes/groups</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>See above</p>
		<p>Our primary source of funds has been</p>

Performance of fundraising activities against objectives set	Para 1.41	subscriptions, attendance fees, donations and sale proceeds from surplus tools.
Investment performance against objectives	Para 1.41	We have no investments of a financial nature.
Other		All monies held by our Charity are maintained in an account at HSBC Bank Plc, together with a small sum of "Petty Cash", to facilitate day-to-day payments.
Lower Hall		On 1 <sup>st</sup> February 2022 our Charity entered into a <b>lease</b> between Highcliffe Residents Association Community Interest Company in respect of The Lower Hall. The lease is contracted to expire on 30 <sup>th</sup> January, 2029. We pay a peppercorn rent.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Membership and attendance fees cover all current outgoings and make a moderate contribution to the bank balance. The Trustees believe that the finances are sound and adequate to meet current and anticipated operating costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	Our bank balance and petty cash are our only funds. We have no reserves and do not deem this necessary at this time.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees are confident the Charity can continue as a going concern in its current state.

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Subscriptions, attendance fees, donations and applications for grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A

A description of the principal risks facing the charity	Para 1.46	None
Other		-

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association – Constitutional Document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected each year at the AGM of the Charity, and can retire as directed in our constitution or upon determining they no longer wish to stand/act.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Our trustees come from the membership of the Charity. All potential nominees are provided with weblinks to the documented responsibilities of trustees, as published by the Charity Commission, and are made aware of the need to comply with such guidance.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

### Reference and Administrative details

Charity name	Christchurch Men's Shed
Other name the charity uses	None
Registered charity number	1175104
Charity's principal address	The Lower Hall, The Old Schoolhouse, 254-256 Lymington Road, Highcliffe Dorset, BH23 5ET



### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jerry Russell			
2	John MacBean	Chair		
3	Robin Heels			
4	Bill Horwood	Treasurer		
5				
6				
7				
8				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

N/A
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**Other optional information**

N/A
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**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Horwood	
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Full name(s)	WILLIAM EDWARD HORWOOD	
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Position (eg Secretary, Chair, etc)	TREASURER	
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Date	07.02.24
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**Receipts and payments accounts**

For the period from	Period start date 8/1/2022	7/31/2023	Period end date
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership Subs	1,005	-	-	1,005	700
Donations - cash from new members	150	-	-	150	2,211
Proceeds from sales of surplus tools/equipment (£836.84 via Bulstrodes)	1,500	-	-	1,500	
Other receipts - incl: BBQ proceeds, Workshop Attendance Fees	2,978	-	-	2,978	1,575
Payment from HMRC re Gift Aid reclaim	525	-	-	525	665
Grants - CoOp, Highcliffe (£1,443.00) H & W PC (£210.00), HAT (£50.00)	1,703	-	-	1,703	5,752
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total(Gross income for AR)</b>	<b>7,861</b>	<b>-</b>	<b>-</b>	<b>7,861</b>	<b>10,903</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>7,861</b>	<b>-</b>	<b>-</b>	<b>7,861</b>	<b>10,903</b>
<b>A3 Payments</b>					
UKMSA	30	-	-	30	24
Bank Charges for year	104	-	-	104	41
Workshop items - tools, saws, routers, Myford lathe (£930.00) , new electrics, new kitchen (c. £1,900.00)	4,272	-	-	4,272	2,325
School Shed Costs - roof repairs, etc.	1,897	-	-	1,897	5,817
Web Domain Fees	20	-	-	20	20
Liability Insce	669	-	-	669	668
Payment to our landlord (HRA) re our share of Buildings Insce/Electricity Costs	714	-	-	714	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>7,706</b>	<b>-</b>	<b>-</b>	<b>7,706</b>	<b>8,895</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>7,706</b>	<b>-</b>	<b>-</b>	<b>7,706</b>	<b>8,895</b>
<b>Net of receipts/(payments)</b>	<b>155</b>	<b>-</b>	<b>-</b>	<b>155</b>	<b>2,008</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>5,796</b>	<b>-</b>	<b>-</b>	<b>5,796</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>5,951</b>	<b>-</b>	<b>-</b>	<b>5,951</b>	<b>3,540</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC Current Account	5,669	-	-
	Petty Cash	282	-	-
		-	-	-
	<b>Total cash funds</b>	<b>5,951</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

**CHRISTCHURCH MEN'S SHED**

England & Wales - Charity number 1175104

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# Accounts

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## Trustees' Annual Report

For the period from: **01.08.21** to: **31.07.22**

Charity name: **Christchurch Men's Shed**

Charity registration number: **1175104**

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people, particularly but not exclusively, men aged 18 or over within Christchurch (Dorset) and surrounding area, from becoming socially excluded, endeavouring to relieve their needs and assisting them to integrate into society through the provision of facilities in which they can meet and jointly or individually undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other emotionally. For the purposes of this clause, "socially excluded" means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We currently have 35 members and operate from a refurbished former "School Hall" in the heart of Highcliffe, Dorset.</p> <p>Currently, we open our doors three mornings per week. This may be increased to five, depending on demand.</p> <p>We also organise ad hoc social events, such as a BBQs, skittles meetings, for members and partners.</p> <p>We have encouraged groups of our members to take part in community activities, e.g. installing bench seating in and around Highcliffe village, having a stall at the Highcliffe Summer event,</p> <p>We have a workshop equipped for wood and metal working that enables members to use the workshop for hobbies or individual or group projects that may include those for the local community, or to simply meet up with fellow members for a chat.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees confirm they understand the guidance relating to public benefit.</p> <p>We believe there is a need for our organisation. The area surrounding Christchurch in Dorset has one of the highest proportions of retired people in England. Our target membership is aimed at particularly, but not exclusively, retired men in the area who are generally recognised as more prone to loneliness and isolation and resultant depression. They are also more likely to lead sedentary lives that can lead to lack of fitness, obesity and related medical conditions. Being isolated, they are less likely to take action regarding, or even be aware of, any health issues they may have. Through the use of our facilities, our beneficiaries are able to meet with others and avoid social isolation. They are able to use tools and resources to work on their own hobbies or community-based projects. They are able to share skills and learn new ones. It helps them stay active and have a sense of purpose and generally improve the quality of their lives.</p> <p>Furthermore, because they are amongst their contemporaries, they are more likely to discuss personal health and social issues and gain encouragement from fellow members.</p> <p>It is often quoted that "Men don't talk face to face, they talk shoulder to shoulder"</p> <p>As we endeavour to overcome these issues, we believe we will give a real benefit to the local community as a whole as there will be less drain on the local health and social providers.</p> <p>When possible, we submit applications to local grant providers, seeking cash injections to assist in the successful running of our Charity.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity.
Policy on social investment including program related investment	Para 1.38	We have not made any social investments.
Contribution made by volunteers	Para 1.38	All members volunteer in the running and maintenance of our premises. These services are given free, for the greater good of the charity. We do, however, charge an annual, nominal,

		subscription, together with attendance fees (charged on a daily basis) to cover, amongst other things, electricity costs, insurance premiums, tea, coffee and biscuits and to, hopefully build our available funds.
Other		Christchurch Men's Shed is a member of the UK Men's Shed Association (UKMSA) and the Southern Men's Shed Network (SMSN). The UKMSA provides help and support in various ways as well as publishing a regular newsletter that is passed on to our members. The SMSN has quarterly meetings held at varying Sheds' locations thus enabling all members to visit other Sheds and meet with their members to socialise and exchange ideas.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The objectives that support our key purpose are:</p> <ol style="list-style-type: none"> <li>1. Promote social inclusion and well-being through friendships and social interaction within the group;</li> <li>2. Provide opportunities for members to share, and learn new skills;</li> <li>3. Build relationships with groups and individuals in the local community that allows us to achieve our aims;</li> <li>4. Provide a permanent base for our Men's Shed.</li> </ol> <p>Achievements against our objectives:</p> <ol style="list-style-type: none"> <li>1. As previously stated we provide a premises/workshop space where primarily older men can attend on weekdays and engage in woodworking and other activities. They undertake small personal projects or other, larger projects for local groups and charities.</li> </ol> <p>Our Shed has 35 members at present of which 15-20 attend our social gatherings and/or monthly group lunches. Members are also invited to visit and meet members of other Sheds at the SMSN quarterly meetings. Anecdotal evidence we have gathered from within the group shows our members benefit from the social activity and interactions with others. Some members of the group have formed friendships and meet outside of our Shed's activities.</p> <ol style="list-style-type: none"> <li>2. Our members come from a wide range of professions and trades. Various members have given presentations about skills such as accurate measuring and marking up, and tool sharpening. Others have sought and gained advice about IT.</li> </ol>

		<p>3. As mentioned above, we have undertaken projects for a number of local community groups.</p> <p>4. Our workshop in The Lower Hall of The Old Schoolhouse (being our Landlord, Highcliffe Residents Association Community Interest Company's premises) has been operating successfully for some fifteen months and continues to be equipped with additional tools and machinery. Members use the workshop for a number of hobbies and community projects. We are very fortunate that we are regularly offered old tools and equipment from, for example, widows who wish to dispose of their late husband's tools.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	We were successful with several bids to local organisations, seeking grants: CoOp Local Community Fund Talbot Village Trust Highcliffe and Walkford Parish Council
Investment performance against objectives	Para 1.41	We have no investments of a financial nature.
Other		All monies held by our Charity are maintained in an account at HSBC Bank Plc, together with a small sum of "Petty Cash", to facilitate day-to-day payments.
Lower Hall		On 1 <sup>st</sup> February 2022 our Charity entered into a <b>lease</b> between Highcliffe Residents Association Community Interest Company in respect of The Lower Hall. The lease is contracted to expire on 30 <sup>th</sup> January, 2029. We pay a peppercorn rent.

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Membership and attendance fees cover all current outgoings and make a moderate contribution to the bank balance. The Trustees believe that the finances are sound and adequate to meet current and anticipated operating costs.
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	Our bank balance and petty cash are our only funds. We have no reserves and do not deem this necessary at this time.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees are confident the Charity can continue as a going concern in its current state.

### **Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Subscriptions, donations and applications for grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	None
Other		-

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association – Constitutional Document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected each year at the AGM of the Charity, and can retire as directed in our constitution or upon determining they no longer wish to stand/act.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Our trustees come from the membership of the Charity. All potential nominees are provided with weblinks to the documented responsibilities of trustees, as published by the Charity Commission, and are made aware of the need to comply with such guidance.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

### Reference and Administrative details

Charity name	Christchurch Men's Shed
Other name the charity uses	None
Registered charity number	1175104

Charity's principal address	The Lower Hall, The Old Schoolhouse, 254-256 Lymington Road, Highcliffe Dorset, BH23 5ET
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### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bob Mackinnon	Treasurer	Resigned 08.06.22	
2	Les Mercer		Resigned 08.06.22	
3	John Pegram		Resigned 08.06.22	
4	Jerry Russell		09.06.22	
5	John MacBean	Chair	09.06.22	
6	Robin Heels		09.06.22	
7	Bill Horwood	Treasurer	09.06.22	
8				

Corporate trustees - names of the directors at the date the report was approved

<b>Director name</b>		
<b>N/A</b>		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
<b>N/A</b>		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

N/A
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**Other optional information**

N/A
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**Declarations**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
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<b>Full name(s)</b>		
---------------------	--	--

<b>Position (eg Secretary, Chair, etc)</b>		
--	--	--

<b>Date</b>	
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**Receipts and payments account**

For the period  
from

Period start date  
**08/01/2021**

To

**Section A Receipts and payments**

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>			
Membership Subs	700	-	-
Membership contributions/donations over and above subscriptions	517		
Donations	2,359	-	-
Grants	5,752	-	-
Other Income - incl: BBQ Proceeds, Lottery Cash, HMRC Gift Aid Refund, Workshop Attendance Fees,	1,575	-	-
Sale Proceeds - Scrap metal	249	-	-
		-	-
	-	-	-
<b>Sub total</b> (Gross income for AR)	<b>11,152</b>	<b>-</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,152</b>	<b>-</b>	<b>-</b>
<b>A3 Payments</b>			
UKMSA	24	-	-
Workshop Items - Dewalt Drill, Woodwork Benches, etc	2,325		
Web Domain Fees	20	-	-

Costs associated with refurbishment of Lower Hall	<b>5,817</b>		
Bank Charges for year	<b>41</b>	-	-
Liability Insce	<b>668</b>	-	-
		-	-
<b><i>Sub total</i></b>	<b>8,896</b>	-	-
<b>A4 Asset and investment purchases, (see table)</b>			
		-	-
	-	-	-
<b><i>Sub total</i></b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><i>Total payments</i></b>	<b>8,896</b>	<b>-</b>	<b>-</b>
<b><i>Net of receipts/(payments)</i></b>	<b>2,256</b>	<b>-</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>3,540</b>	<b>-</b>	<b>-</b>
<b><i>Cash funds this year end</i></b>	<b>5,796</b>	<b>-</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds
		to nearest £
<b>B1 Cash funds</b>	HSBC Current Account	5,517
	Cash in Hand/Petty Cash	279
		-
	<b>Total cash funds</b>	<b>5,796</b>
	(agree balances with receipts and payments account(s))	OK
		<b>Unrestricted funds</b>
		to nearest £
<b>B2 Other monetary assets</b>		-
		-
		-
		-
		-
		-
	<b>Details</b>	<b>Fund to which asset belongs</b>
<b>B3 Investment assets</b>		
	<b>Details</b>	<b>Fund to which asset belongs</b>
<b>B4 Assets retained for the charity's own use</b>		
	<b>Details</b>	<b>Fund to which liability relates</b>
<b>B5 Liabilities</b>		

Signed by one or two trustees on behalf of all the trustees	Signature		Print Name

o (if any) <b>175104</b>	
<b>ounts</b>	<b>CC16a</b>
Period end date <b>07/31/2022</b>	
<b>Total funds</b>	<b>Last year</b>
<b>to the nearest £</b>	<b>to the nearest £</b>
<b>700</b>	<b>75</b>
<b>517</b>	<b>-</b>
<b>2,359</b>	<b>679</b>
<b>5,752</b>	<b>1,000</b>
<b>1,575</b>	<b>-</b>
<b>249</b>	<b>-</b>
<b>-</b>	<b>-</b>
<b>-</b>	<b>-</b>
<b>11,152</b>	<b>1,754</b>
<b>-</b>	
<b>-</b>	<b>-</b>
<b>-</b>	<b>-</b>
<b>11,152</b>	<b>1,754</b>
<b>24</b>	<b>24</b>
<b>2,325</b>	
<b>20</b>	<b>19</b>

<b>5,817</b>	
<b>41</b>	-
<b>668</b>	-
-	-
<b>8,896</b>	<b>43</b>
-	
-	-
<b>8,896</b>	<b>43</b>
<b>2,256</b>	<b>1,711</b>
-	-
<b>3,540</b>	-
<b>5,796</b>	<b>1,711</b>



Name	Date of approval

**CHRISTCHURCH MEN'S SHED**

England & Wales - Charity number 1175104

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# Accounts

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# Charity Commission Annual Return 2021

## **CHRISTCHURCH MEN'S SHED**

Charity registration number: 1175104

**Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.**

**This document is a record of the information provided in the Annual Return 2021.**

## **PART A - Charity information**

### **Financial period**

#### **Financial period start date**

01/08/2020

#### **Financial period end date**

31/07/2021

### **Income and spending**

#### **Income £**

£ 1,679

#### **Spending £**

£ 616

### **Fundraising - professional fundraiser**

#### **Did your charity raise funds from the public?**

No

### **Government contracts**

**During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?**

No

### **Government grants**

**During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?**

Yes

**How many grants did your charity receive from central government or local authorities?**

1

**What was the total value of these grants?**

£ 450

### **Income from outside the UK**

**Did your charity receive income from outside the UK ?**

No

### **Spending outside England & Wales**

**Did your charity operate outside England and Wales?**

No

**Total Spending outside England & Wales**

£

### **Trading subsidiaries**

**Did the charity have any subsidiaries?**

No

### **Trustee payments**

**Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?**

No

**Did any of the trustees resign and then take up employment with the charity?**

No

### **Employees' salaries**

**Did any of your charity's staff receive total employee benefits of £60,000 or more?**

**Select No if your charity does not have any staff or does not pay any staff.**

No

**For your highest paid member of staff only, what was the total value of their employee benefits?**

**(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)**

£ 0

### **Volunteers**

**How many UK volunteers, excluding trustees, did the charity have during the financial period?**

38

## **Financial controls**

**Did your charity review its internal financial controls?**

Yes

## **Safeguarding**

**Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks?**

**Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.**

Yes

## **Privacy statement**

**Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:**

- **you have consented to their release; or**
- **we are legally obliged to disclose them; or**
- **we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

**We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:**

- **we can lawfully do so; and**
- **we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

**Information we collect about you**

**We will use this information:**

**To enable us to carry out our statutory functions and duties;**

**This will include the following actions:**

**(a) update, consolidate, and improve the accuracy of our records;**

**(b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**

**(c) data analysis, testing, research, statistical and survey purposes**

**Information we receive from other sources.**

**Information we receive from other sources**

**We may combine this information with information you give to us and information we collect about you.**

**We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).**

**We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.**

**The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.**

**As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.**

**Please check back frequently to see any updates or changes to our privacy policy.**

#### **Declaration**

**This annual return has not been submitted and no Declaration has been made**



# Trustees' Annual Report for the period

Period start date			Period end date			
01	August	2020	To	31st	July	2021

## Section A Reference and administration details

<b>Charity name</b>	Christchurch Men's Shed
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	1175104
<b>Charity's principal address</b>	C/o Greystones House
	Waterford Road
	Christchurch
<b>Postcode</b>	<b>BH235JL</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Mackinnon	Chairman / Treasurer		Membership
2	John Pegram	Secretary		Membership
3	Richard Atkinson	Trustee		Membership
4	Christopher Waddilove	Trustee	Since resigned as Trustee.	Membership
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year


### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Election by Members at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote social inclusion for the public benefit by preventing people, particularly but not exclusively, men aged 18 or over within Christchurch (Dorset) and surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet and jointly or individually undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially. for the purposes of this clause, "socially excluded" means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental).

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Because of Covid 19 restrictions, our activities have been closed for much of the year, only re-opening in a limited way in June 2021. During the closed period, there have been two requests made for funding from local authorities and we were selected to be the beneficiary of the Co-Op local community fund. The negotiation for a lease on the Lower Hall at Highcliffe Old School continue and a draft lease has been received and approved by both parties.

Our end of year membership stood at 38, but unconfirmed by virtue of our subscriptions being suspended for the Covid shut down period.

Because of the problems related to Covid 19, it was not possible to hold an AGM in the report period. As a result, our current Trustees have completed the four year term in office and are required to resign en-block. Negotiations are underway to encourage members to put themselves forward as trustees. Nominations will be put to the postponed AGM in February 2022 The Trustees have at all times acted within the guidance issued by the Charity Commission, to ensure that Public Benefit results from our activities.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D**                      **Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Between March 2020 and June 2021, all activities have ceased. Membership renewals were not requested. Limited activities at Greystones House restarted in June 2021, in line with Covid restrictions, Community involvement was limited to restoration of Parish Council owned benches which were worked on at the Old School Highcliffe with permission from Highcliffe Residents' Association CIC. Negotiations continue for a new lease on premises at Highcliffe Old School. A Draft lease has been received and in a meeting between our Trustees and Directors of Highcliffe Residents Association CIC, all clauses have been agreed, It has now been passed back to the solicitors for final preparation. It is hoped that completion will take place in the early new year 2022.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We have sufficient funds to meet our known liabilities, but will need to increase our fund raising efforts to enable us to move into new premises.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Because we were unable to provide any activities or facilities, it was agreed that membership subscriptions should be suspended for this year. Grants have been received from Christchurch Town Council, Highcliffe and Walkford Parish Council and the Co-Op local community fund. The grant from H&W parish Council was in kind, the donation of a wood working bench.

Our expenditure this year has been very modest mainly because of Covid strictures.

We have no policy on investment, it is very unlikely that we will have investable funds in the foreseeable future.


**Section F Other optional information**

Empty box for optional information.

**Section G Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

		
<b>Full name(s)</b>	Robert Mackinnon	
<b>Position (eg Secretary, Chair, etc)</b>	Chair/Treasurer	
<b>Date</b>	10/12/2021	