



Registered Office:

Riverside

The Quay

Newport

Isle of Wight

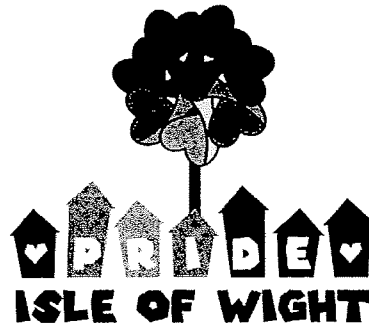
PO30 2QR

info@iwpride.org

Charitable Incorporated Organisation No. 1175094

Trustees' Report and Annual Statement of Accounts

Financial Year 2022



ISLE OF WIGHT PRIDE CIO (IW PRIDE)
LEGAL AND ADMINISTRATION INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2022

Trustees: Laura Michelle Fraser
Andrew Peter John Newman

Patrons: Steve Taylor
Jason Sutton (Miss Jason)

Registered Office: Riverside
The Quay
Newport
Isle of Wight
PO30 2QR
info@iwpride.org

Charity Number: 1175094

Bankers: Barclays Bank
Newport
Isle of Wight

ISLE OF WIGHT PRIDE CIO

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

The Trustees present their report along with the financial statements of the Trust for the year ending 31st December 2022. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Depositing Standard for Smaller Entities published 16 July 2014.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Isle of Wight Pride is a Charitable Incorporated Organisation (Charity number 1175094) established in October 2017. This was a formalisation of a previous not for profit group which had been formed in 2016 as a direct result of a vigil which was held in Newport, Isle of Wight to mark the tragic shootings at the Pulse nightclub in Orlando, Florida. The not-for-profit group then successfully staged the first Isle of Wight Pride in July 2017 which was attended by 4,999 people and in 2018 hosted UK Pride with an estimated attendance of 12,000 people. The not-for-profit group donated their surplus to the new CIO in October 2017.

The work of Isle of Wight Pride is overseen by a Committee of Trustees along with a group of volunteers who are known collectively as Team Pride. Team Pride delivers our core objectives and events.

We have no paid officers. Isle of Wight Pride is fully run and managed by volunteers.

Trustees 2022

Andrew Peter John Newman	(Trustee from March 2019)
Laura Michelle Fraser	(Trustee from April 2019)

OBJECTIVES AND ACTIVITIES OF ISLE OF WIGHT PRIDE

As set out in our constitution, the objects of Isle of Wight Pride are as follows:

To promote equality and diversity for the public benefit and in particular, the elimination of discrimination on the grounds of sexual orientation and gender identity of those living in the Isle of Wight (the area of interest) by:

- a) Raising awareness of the public about the issues and difficulties affecting the lives of lesbian, gay, bisexual and transgender (LGBTQIA+) people.
- b) Cultivating sentiment in favour of equality and diversity and in particular, through celebrating the diversity of the LGBTQI community.
- c) Staging an annual LGBTQI festival and smaller events throughout the area

d) Such other objects as are charitable under the laws of England and Wales as the trustees shall in their absolute discretion determine.

ACHIEVEMENTS AND PERFORMANCE 2022

It was with much relief with the start of 2022 came good news and the end of all remaining COVID-19 related restrictions in England. With great optimism and news of the successful vaccination programme it was decided to move ahead with plans to resume the main IW Pride event in July. Work started on organising the event and included applications for funding, approaching sponsors, selecting event suppliers, making licence applications and the many tasks involved in staging pride.

The decision was also taken to have a three-day event. Starting on the Friday evening with entertainment, the Parade, community village and main entertainment on the traditional Saturday and more entertainment on the Sunday. The cost of using the infrastructure on the extra days was minimal and presented the opportunity to increase revenue to support the work of the Charity. It also had the potential to raise the profile and work of the charity over a longer period and be of greater interest to potential sponsors.

March was also an opportunity to resume the monthly socials. These were advertised on social media and in the local press. The evening events enabled members of the community and allies to come together in a relaxed and safe setting. Entertainment was provided by volunteers and local artists.

It was wonderful to see events return post COVID and in May it was great to attend RiverFest at the Quay in Newport. It was lovely to bring volunteers, supporters and allies back together.

June also saw the return of the Isle of Wight Music Festival, and we were again honoured to be invited to attend by the festival organisers Caroline and John Giddings. It is an excellent opportunity to raise awareness and funds. It was a hot June and required trips to restock rainbow umbrellas which proved very popular as sun parasols.

July heralded the return of Isle of Wight Pride after two years absence due to the pandemic. It was made possible due to the generous support of existing and new sponsors. Hovertravel has sponsored IW Pride since the very start, and were joined by Ryde Town Council, Visit Isle of Wight and Ascensos all making significant contributions. The event would not have been possible without the additional support of Hose Rhodes Dixon, Apple Accountancy, UNISON, Wightlink, Ryde Castle and House of Huns. The main location was Eastern Gardens in Ryde and our hosts for the weekend were local to the Island, Proud Mary and Quivers. Friday evening started the weekend with a mixture of entertainment. We are also grateful to Hovertravel who hosted a Hover VIP experience and reception for sponsors and stakeholders.

Saturday was bright sunshine and hot, the parade started from Ryde School and headed through the town, with many spectators taking shelter from the sun on one side of Union Street. Arriving on the seafront the parade was greeted by the Ascensos Community Village and a full line up of entertainment at Eastern Gardens. A minute's silence was held for members and allies of the community no longer with us.

The Ascensos Community Village featured many local trades and local charities, entertainment featured a selection of local bands and drag queens. They were joined by Mary P, a finalist from Britain's Got Talent, Mike Christie from G4 and headliners Wight Hot Pipes.

The good weather continued for the Sunday as did the entertainment. We are extremely grateful to everyone who contributed to ensuring the event was a success. Also, the many who attended, including a number who travelled from the mainland.

No time for rest and with August came an invitation to attend the Isle of Wight Proms for a Pride evening. A further opportunity to raise funds and raise awareness.

September saw the resumption of the socials for a couple of months. The quieter winter months was used to start and submit funding applications for 2023.

Accounts.

The accounts for 2022 have been produced and independently examined by:

Allegri & Co, Accountants & Tax Consultants

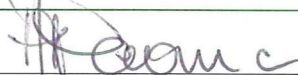

16c Sandown Road, Lake, Isle of Wight, PO36 9JP

The accounts show sponsorship covered the costs of staging the annual pride event, and with a good level of income from donations, merchandise and events, coupled with a surplus and carry forward sponsorship from 2021 has left the charity in a good position to move forward into the new year.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew Deaman	LAURA FRASER
Position (eg Secretary, Chair, etc)	TRUSTEE	Trustee
Date	11 Oct 2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

ISLE OF WIGHT PRIDE CIO (IW PRIDE)

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1175094

Set out on pages

1 to 5 above and in the CC16a Receipts and Payments Accounts below.

Responsibilities and basis of
report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

S. Powson

Date:

16/12/2013

Name:

Suzanne Powson

Relevant professional
qualification(s) or body (if
any):

FMAAT

Address:

Allegri & Co
Accountants & Tax Consultants
16c Sandown Road
Lake
Isle of Wight
PO36 9JP



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Isle of Wight Pride

No (if any)
1175094

Receipts and payments accounts

CC16a

For the
period from

Period start date
01/01/2022

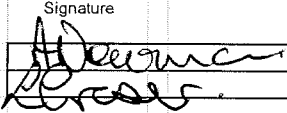
To

Period end date
31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Merchandise Revenue	5,853	-	-	5,853	-
Donations	2,386	-	-	2,386	250
Sponsorship	22,074	-	-	22,074	-
Stand and Event Revenue	5,595	-	-	5,595	-
Other Income	-	-	-	-	51
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	35,907	-	-	35,907	301
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,907	-	-	35,907	301
A3 Payments					
Advertising	2,717	-	-	2,717	589
Legal & Licenses	778	-	-	778	-
Insurances	627	-	-	627	353
Artists & Enls	5,367	-	-	5,367	-
Event décor PPS	5,989	-	-	5,989	-
Merchandise	2,138	-	-	2,138	-
Suppliers - event and parade	8,849	-	-	8,849	614
Storage	2,410	-	-	2,410	-
Website	260	-	-	260	-
Office exps	997	-	-	997	2,227
Other	176	-	-	176	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	30,307	-	-	30,307	3,783
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	30,307	-	-	30,307	3,783
Net of receipts/(payments)	5,600	-	-	5,600	3,482
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,349	-	-	15,349	18,831
Cash funds this year end	20,949	-	-	20,949	15,349

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	20,569		
	Paypal	339		
	Petty Cash	50		
	Total cash funds	20,949	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	#REF		
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Andrew NEWMAN LAURA FRASER	11 Oct 23 11 Oct 23	

