

Tintagel Memorial Playing Fields Association (TMPFA)

Chairman's Report for the year ending February, 2025

This year the TMPFA has been working to keep our area in a state that is fit for use by the general public. This has been achieved in a situation where the Trustees have an income of a little over £1 per day and relies on the goodwill of those who voluntarily support the Association.

Thank you to the Trustees who give their time so selflessly to ensure the continuation of the Trust: especially I would also like to thank Steve and Michael Fry for their work on the Cricket pitch and its surrounds. I would also like to thank Andy Nelson for his efforts to keep the football pitches in a condition to play matches on.

I would also like to thank him and Mr Dean Danger for making good the dilapidated roof of the old football changing rooms. Without the efforts of these stalwarts, the TMPFA would be in dire straits.

A great deal of effort and money has gone into the Children's Play Area. The stringent safety requirements have led to the need to replace even more of the equipment.

In conclusion the Trustees are looking forward to the next year as a period of improvement to the facilities so that the people of the surrounding area can enjoy the facilities even more.

R P Hasbrig-Hartley
Chair
Board of Trustees
Tintagel Memorial Playing Fields Association

Tintagel Memorial playing Fields' Account

<u>Income</u>	to	31/03/2024 31/03/2025	31/03/2023 31/03/2024
Interest received		£0.00	£0.00
SWEB Wayleaves		£40.53	£40.53
Grant		£0.00	£18,146.00
Tennure & Membership Fees		£225.00	£250.00
Fund Raising		£0.00	£0.00
From Reserves		£0.00	£0.00
Donations		£0.00	£0.00
Cricket club rent		£0.00	£150.00
		£265.53	£18,586.53
<u>Expenses</u>			
Field Maintenance		£0.00	£890.00
insurance		£62.56	£62.00
Skate Park		£0.00	£0.00
Play Area		£23,703.83	£14,401.80
Playing Field		£1,270.40	£0.00
Consultant fees		£0.00	£7,246.00
Donations		£0.00	£0.00
Information Commission		£35.00	£35.00
		£25,071.79	£22,634.80
Excess of income over Expenditure		<u><u>-£24,806.26</u></u>	<u><u>-£4,048.27</u></u>

Assets	31/03/2025	31/03/2024
Current	£27,589.66	£52,395.92
Deposit	£0.00	£0.00
Pavilion Deposit	£0.00	£0.00
	<u><u>£27,589.66</u></u>	<u><u>£52,395.92</u></u>
Brought Forward previous year	£52,395.92	£56,444.19
Excess of income over Expenditure	-£24,806.26	-£4,048.27
To be Carried forward	<u><u>£27,589.66</u></u>	<u><u>£52,395.92</u></u>