

Charity number: 1174990

Hamidiya Community Organisation

Report of the Trustees and Unaudited Financial Statements

For the year ended 30 November 2024

Hamidiya Community Organisation
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Hamidiya Community Organisation
Report of the Trustees
For the year ended 30 November 2024

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 30 November 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

**Hamidiya Community Organisation
Report of the Trustees Continued
For the year ended 30 November 2024**

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing documents:

1. Fulfilling the spiritual and religious need of the Muslim community in Leicester together with serving humanity in general.
2. To advance the education of the public and young people so that they may grow to become good citizens;
3. To relieve financial hardship, distress and suffering among poor people, orphans, victims of natural disasters and those in need by making grants for water, clothing, medical treatment, rehabilitation and accommodation.

The main activities undertaken in relation to those purposes during the period.

1. HCO provides Islamic education for boys and girls; presently, 90 students attend during weekday evenings. The syllabus caters for students from age 4 to 16+. Classes include male and female adult classes, revision classes, special needs classes.
2. Weekly assemblies are held providing wholesome advice and guidance to the youth. Weekly Friday prayers services are held, providing advice and guidance to the local community.
3. From time-to-time fund raisers are held where money is raised for both local and international charities. The students are encouraged to plan fund raisers, working creatively to arrange the various activities in order to make the days enjoyable for visitors and to gain maximum benefit from them.

The charity's strategies for achieving its aims and objectives in the future.

1. Programme Expansion and Diversification

The Charity's primary strategy is to build on its success in establishing a community hub. The focus is on expanding and diversifying the programme offering to serve a wider cross-section of the community. This includes developing new, innovative services that address identified community needs, such as:
Structured skills-based workshops for adults and young people.

2. Financial Sustainability and Growth

Having successfully transitioned from a capital fundraising phase, the future strategy is to secure the charity's financial position for the long term. This involves:

Diversifying Income Streams:

Moving beyond single donations by actively seeking grants, developing corporate partnerships, and exploring opportunities for earned income.

Increasing Recurring Donations:

Launching targeted campaigns to encourage steady, monthly giving to support ongoing running costs.

3. Enhanced Community Engagement

The strategy is to strengthen the charity's role as a central hub by deepening its engagement with the local area. This will be achieved by:

Implementing a robust communications plan to raise awareness of services and achievements.

Hosting regular community events to foster a sense of belonging and encourage new participation.

Building formal partnerships with local businesses, educational institutions, and other non-profits to amplify reach and impact.

4. Operational Excellence and Impact Measurement

To ensure continued high performance, the charity will focus on refining its operational model and demonstrating its value to stakeholders. This involves:

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Report of the Trustees Continued
For the year ended 30 November 2024

Implementing a robust system for measuring the outcomes and impact of all programmes to provide clear evidence of the difference they are making.

Investing in the training and development of staff and volunteers to build capacity and ensure the delivery of high-quality services.

How the activities undertaken during the period contributed to the achievement of the aims and objectives.

HCO prides itself in the delivery of wholesome faith education and theology, being taught in classes to children and young adults. This provision increases their faith awareness and encourages them to live as upright and model citizens by providing them with the knowledge, life skills and tools with which to live in modern British society. Fund raising events have contributed to the achievement of the third objective, i.e., relieve financial hardship.

The contribution of volunteers during the period.

Volunteers support the charity, without their support, the charity would be unable to carry out its objectives. Volunteers play a useful part in carrying out handy work, supporting fundraising events, supporting football tournaments and training, as well as supporting with the day to day running of the establishment. Some volunteers have administrative roles in the charity.

Much of the running of the charity relies on Volunteers and Goodwill.

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Hamidiya Community Organisation
Report of the Trustees Continued
For the year ended 30 November 2024

ACHIEVEMENTS AND PERFORMANCE

The main achievements and performance of the charity during the period.

During this period, the charity's main achievements and performance are defined by its successful strategic transition and a significant expansion of its services and community impact.

The main achievements include:

Strategic & Operational Transition:

Following the acquisition of the premises, the charity successfully shifted its focus to fully utilising the facility. The centre is now open and active during weekdays, evenings, and weekends, becoming a central hub for a wide range of community activities including education, prayer, recreation, and wellbeing.

Enhanced Service Provision:

The completion of key renovations has significantly improved the facility's comfort and accessibility, enabling a substantial expansion of programmes. The charity is now able to offer more diverse services, including dedicated youth groups, women's education sessions, and parent and toddler groups.

Financial Sustainability:

The charity's performance has been successful in redirecting fundraising efforts from capital projects to securing a steady, ongoing donation income. This ensures the financial stability required to maintain vital services and supports the long-term sustainability of the organisation.

Tangible Community Impact:

The performance is most clearly reflected in the positive outcomes for beneficiaries. The charity is celebrating children progressing through their classes, women gaining confidence and skills through education, and families thriving through the support and programmes provided.

Fundraising activities during the period.

With our new building in place, our fundraising efforts have shifted gears. We are now working to generate the steady income needed for its running and upkeep. Our key focus is to create a stable financial footing that guarantees our services and community programmes are sustainable for years to come.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

The charity's performance has made a significant and measurable difference to its beneficiaries by fundamentally improving the quality, reach, and sustainability of its services.

The most notable impact stems from the acquisition and subsequent development of our current facility. This has enabled a substantial expansion of our service provision, allowing us to cater for a wider and more diverse range of individuals and families. The difference this has made is directly seen in the introduction of bespoke programmes, including dedicated youth groups, women's education sessions, and parent and toddler groups.

Furthermore, the renovations have created a more comfortable and accessible environment for all users, which in itself is a direct benefit to those we serve. The facility has become a central hub for the community, providing a safe and welcoming space for education, prayer, recreation, advice & guidance, and overall wellbeing.

Ultimately, the most profound difference is evident in the individual progress of our beneficiaries. We are seeing tangible results as:

Children are progressing through their classes and reaching their educational milestones.

Women are being empowered by the knowledge and skills they gain through our education programmes.

Families are thriving as they connect with others and receive vital support within our programmes.

These positive outcomes are being sustained by our ongoing fundraising efforts, which are securing the long-term financial stability necessary to ensure these vital services continue to benefit the community.

The degree to which the achievements and performance during the period have benefited wider society.

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Report of the Trustees Continued
For the year ended 30 November 2024

The establishment of the community centre as a central hub for education, prayer, activity, and wellbeing has been instrumental in strengthening social cohesion. By providing a shared, accessible space, the charity is actively bringing together diverse groups and individuals, reducing social isolation and building a more integrated community.

The introduction of dedicated youth programmes, particularly those involving activities like football coaching, serves a crucial preventative role. By offering young people something productive and constructive to occupy their free time, the charity is helping to reduce the risk of anti-social behaviour, which creates a safer and more harmonious environment for everyone.

Ultimately, the charity's work is not just impacting its direct beneficiaries; it's contributing to the long-term health and stability of wider society. Empowering women through education and supporting families in their development creates a more resilient and skilled population. The charity's overall performance is proving to be a valuable asset to the community, helping to cultivate a more engaged, supportive, and well-rounded society.

**Hamidiya Community Organisation
Report of the Trustees Continued
For the year ended 30 November 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Hamidiya Community Organisation is registered with the Charity commission (Registration Number 1174990) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity.

Reference and Administrative Details

Governing Document

On 04 October 2017 Hamidiya Community Organisation was granted registration as Charitable Incorporated Origination (Charity Number 1174990).

Principal Address

11 Abbotsford Road, Leicester LE5 4DA

Trustee

1. Mr Salim Esmail Seedat
2. Mr Ibrahim Patel
3. Mr Idrees Khan
4. Mr Ahmed Patel
5. Mr Shabir Sidat
6. Mr Muhammad Patel
7. Mr Ahmed Ebrahim Dadibhai
8. Mr Ismail Patel

Statement of Trustees's Responsibilities

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

1. To prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
2. Select suitable accounting policies and apply them consistently;
3. Make judgments and estimates that are reasonable and prudent;
4. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
5. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and

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Report of the Trustees Continued
For the year ended 30 November 2024**

enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Hamidiya Community Organisation
Charity registration number	1174990
Principal address	11 Abbotsford Road Leicester LE5 4DA

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr Salim Esmail Seedat
Mr Ibrahim Patel
Mr Idrees Khan
Mr Ahmed Patel
Mr Shabir Sidat
Mr Muhammad Patel
Mr Ahmed Ebrahim Dadibhai
Mr Ismail Patel

Independent examiner

Muhammad Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road Handsworth Wood
Birmingham
B20 2JU

Approved by the Board of Trustees and signed on its behalf by


.....
Mr Shabir Sidat

30 September 2025

**Hamidiya Community Organisation
Independent Examiners Report to the Trustees
For the year ended 30 November 2024**

I report to the trustees on my examination of the accounts of the charity for the year ended 30 November 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Muhammad Aswani FCCA

Mibsons Limited

Chartered Certified Accountants

51 Coopers Road Handsworth Wood

Birmingham

B20 2JU

30 September 2025

Hamidiya Community Organisation
Statement of Financial Activities
For the year ended 30 November 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Income and endowments from:					
Donations and legacies	2	7,035	40,486	47,521	43,241
Charitable activities	3				
Educational activities		48,385	-	48,385	42,745
Investments	4				
Bank interest receivable		903	-	903	511
Total		56,323	40,486	96,809	86,497
Expenditure on:					
Charitable activities	5/6				
Educational activities		(77,492)	(574)	(78,066)	(65,379)
Total		(77,492)	(574)	(78,066)	(65,379)
Net income/expenditure		(21,169)	39,912	18,743	21,118
Reconciliation of funds					
Total funds brought forward		450,224	108,720	558,944	537,826
Total funds carried forward		429,055	148,632	577,687	558,944

Hamidiya Community Organisation
Statement of Financial Position
As at 30 November 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	11	492,364	480,714
		492,364	480,714
Current assets			
Cash at bank and in hand		91,256	83,928
		91,256	83,928
Creditors: amounts falling due within one year	12	(933)	(698)
Net current assets		90,323	83,230
Total assets less current liabilities		582,687	563,944
Creditors: amounts falling due after more than one year	13	(5,000)	(5,000)
Net assets		577,687	558,944
The funds of the charity			
Restricted income funds	14	148,632	108,720
Unrestricted income funds		429,055	450,224
Total funds		577,687	558,944

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Shabir Sidat
Trustee

30 September 2025

Hamidiya Community Organisation

Notes to the Financial Statements

For the year ended 30 November 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Hamidiya Community Organisation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

At the time of approving the financial statements, the trustee have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustee continue to adopt the going concern basis of accounting in preparing the financial statements.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations received	5,801	40,486	46,287	42,511
Gifts in kind	1,234	-	1,234	730
	7,035	40,486	47,521	43,241

Hamidiya Community Organisation
Notes to the Financial Statements Continued
For the year ended 30 November 2024

3. Income from charitable activities

	2024	2023
	£	£
Unrestricted funds		
<i>Educational activities</i>		
Fee	48,385	42,745

4. Investment income

	2024	2023
	£	£
Unrestricted funds		
Bank interest receivable	903	511
	903	511

5. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Educational activities				
Direct cost				
Staff costs - wages & salaries	59,881	-	59,881	43,536
Depreciation - owned assets	275	-	275	-
Books	181	-	181	318
Advertisement and PR	43	-	43	16
Light and heat	8,009	-	8,009	10,077
Insurance	892	-	892	803
Postage and stationary	2,585	-	2,585	572
Sundry expense	217	-	217	401
Telephone	320	-	320	396
Rates	434	-	434	245
Repairs and maintenance	227	574	801	1,153
Donations given	3,522	-	3,522	3,064
	76,586	574	77,160	60,581
Support costs				
Educational activities				
Governance costs				
Accountancy fees	906	-	906	820
Legal fees	-	-	-	3,978
	906	-	906	4,798
	77,492	574	78,066	65,379

Hamidiya Community Organisation
Notes to the Financial Statements Continued
For the year ended 30 November 2024

6. Costs of charitable activities by activity type

	2024	2023
	£	£
Activities undertaken directly		
Educational activities		
Staff costs - wages & salaries	59,881	43,536
Accountancy fees	906	820
Legal fees	-	3,978
Depreciation - owned assets	275	-
Books	181	318
Advertisement and PR	43	16
Light and heat	8,009	10,077
Insurance	892	803
Postage and stationary	2,585	572
Sundry expense	217	401
Telephone	320	396
Rates	434	245
Repairs and maintenance	801	1,153
Donations given	3,522	3,064
	78,066	65,379
	78,066	65,379

7. Analysis of support costs

	2024	2023
	£	£
Governance costs	906	4,798

8. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of owned fixed assets	275	-
Accountancy fees	906	820

Hamidiya Community Organisation
Notes to the Financial Statements Continued
For the year ended 30 November 2024

9. Staff costs and emoluments

Total staff costs for the year ended 30 November 2024 were:

	2024	2023
	£	£
Salaries and wages	59,881	43,536
	<u>59,881</u>	<u>43,536</u>

	2024	2023
	£	£
Management and teachers	10	7
	<u>10</u>	<u>7</u>

10. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2023 £
Income and endowments from:			
Donations and legacies	730	42,511	43,241
Charitable activities	42,745	-	42,745
Investments	511	-	511
Total	<u>43,986</u>	<u>42,511</u>	<u>86,497</u>
Expenditure on:			
Charitable activities	(64,226)	(1,153)	(65,379)
Total	<u>(64,226)</u>	<u>(1,153)</u>	<u>(65,379)</u>
Net income/expenditure	(20,240)	41,358	21,118
Reconciliation of funds			
Total funds brought forward	470,464	67,362	537,826
Total funds carried forward	<u>450,224</u>	<u>108,720</u>	<u>558,944</u>

Hamidiya Community Organisation
Notes to the Financial Statements Continued
For the year ended 30 November 2024

11. Tangible fixed assets

Cost or valuation	Land and Buildings	Plant and Machinery	Total
	£	£	£
At 01 December 2023	480,714	-	480,714
Additions	9,176	2,749	11,925
At 30 November 2024	489,890	2,749	492,639
Depreciation			
Charge for year	-	275	275
At 30 November 2024	-	275	275
Net book values			
At 30 November 2024	489,890	2,474	492,364
At 30 November 2023	480,714	-	480,714

12. Creditors: amounts falling due within one year

	2024	2023
	£	£
Other creditors	333	98
Accruals and deferred income	600	600
	933	698

13. Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Loans and overdrafts	5,000	5,000
	5,000	5,000

14. Movement in funds

Restricted Funds

	Balance at 01/12/2023	Incoming resources	Outgoing resources	Balance at 30/11/2024
	£	£	£	£
General	108,720	40,486	(574)	148,632
	108,720	40,486	(574)	148,632

Hamidiya Community Organisation
Notes to the Financial Statements Continued
For the year ended 30 November 2024

Restricted Funds - Previous year

	Balance at 01/12/2022	Incoming resources	Outgoing resources	Balance at 30/11/2023
	£	£	£	£
General	67,362	42,511	(1,153)	108,720
	67,362	42,511	(1,153)	108,720

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Creditors > one year	Net Assets
	£	£	£	£
Unrestricted funds				
<i>General</i>				
General	492,364	90,323	(5,000)	577,687
	492,364	90,323	(5,000)	577,687

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Creditors > one year	Net Assets
	£	£	£	£
Unrestricted funds				
<i>General</i>				
General	480,714	83,230	(5,000)	558,944
	480,714	83,230	(5,000)	558,944