

The Love Moldova Foundation

Annual Report for Year ended: 31st January 2023

Registered Charity no 1174960

Reference and administration information

Trustees

Sally Willson Acting Chair

Bob Pritchard

Joanne Pearce

Lynn Osbourne

Patron

Major General Tim Cross (retired)

MSC CBE

Founder

Sharon Blyth B.E.M Founder

Administrator

William Blyth Administrator

Charity number 1174960

National Location of principle office

9, Maultway Crescent

Camberley

Surrey

GU15 1PN

Bankers

Lloyds Bank plc Uttoxeter (309890) Branch, PO box 1000, BX1 1LT

Report of the Trustees for year ending January 2023

The trustees set out their annual report for January 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document. "The constitution of The Love Moldova Foundation. A Charitable Incorporated Organisation"

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Appointed safe guarding officer, Sally Willson

Statement of Trustees and Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements, in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Vision

The Love Moldova Foundation is seeking to eradicate poverty and relieve suffering of those most vulnerable in Moldova: the lost, the least and the broken

Mission

Through improving life experiences through loving support, education and practical help and bringing hope to the hopeless through the "Good News" of Jesus

Values

Love and Hope
Integrity
Compassion
Leadership

Objectives

To advance the Christian Faith for the benefit of the public in Moldova in accordance with our statement of beliefs set out in Annex 1 of our constitution.

The prevention or relief of poverty in Moldova by providing: grants, items and services to individuals, charities or other organisations working to relieve poverty.

The protection of vulnerable people in Moldova by providing: grants, items and services to charities or other organisations working to prevent abuse and trafficking.

How will our aims be fulfilled? -

We are determined and passionate to work with partners in Moldova who are known to us and have credible reputations. Our founder who lived and worked along-side such partners for many years has been able to determine the core needs in certain communities and therefore our support has been focused and specific in key areas.

Our partners and their key areas of focus, fall within the objects of The Love Moldova Foundation which keeps us, the Trustees very much in line with our objects

Our specific targeted areas are-

- Rescue and support of the elderly
- Rescue and support of vulnerable girls open to human trafficking
- Spiritual and practical support of local churches
- Provision of salaries for specific individuals
- The furthering of education for specific individuals.

Activities

The Love Moldova foundation launched officially in May 2018. Since launch The Love Moldova Foundation has developed in its mission to eradicate poverty for the most vulnerable.

This report covers our activities for the last 12 months from January 2022 to January 2023. The Love Moldova Foundation is focussed and specific to the above areas of need.

2022-2023 was a year of maintaining the current work whilst providing assistance where possible to those afflicted through the war in Ukraine. We were heavily involved in trying to alleviate the suffering of the refugees who streamed into Moldova from war torn areas of the Ukraine.

Ukrainian Refugees

Working in partnership with Feed The hungry, Love Moldova was able to send two articulated truck- loads of aid to Moldova. These lorries contained

- Personal hygiene products
- Tinned food
- Staple foods such as pasta, rice, flour, oil etc
- Bedding
- Mattresses
- Blankets
- Clothing

These items were distributed via our partners who works alongside the main administration for towns and villages across Ungheni.

We were able to distribute aid to more than 2,000 refugees and host families immediately in need

We repeated this for a second time throughout the crisis

We also supplied food to 100 families who have children who suffer a disability.

Here is a direct quote from one of our partners trying to meet the needs of the Ukrainian/Moldovan people in Moldova...

*'You did it!!!! Thank you so much to all who have made this happen!!!! We can't thank you enough for sending this lorry full of much needed items for our precious Ukrainian families and we totally appreciate and understand how much effort and prayer has gone into this fantastic project'. **Samantha Sandu, Ungheni***

Flights and accommodation for Refugees

We provided flights for refugees to the UK, America and across Europe

Several trustees were responsible for the housing of Refugees in their homes.

100's of families were helped to acquire visa's and to travel to their chosen destinations by our partners in Moldova.

We also provided fuel and car repairs for those travelling by road.

Outcomes

The many vulnerable refugees were fed, clothed and rehomed into safety across Europe and the UK and two families have begun a new life in America.

Casa Helen: a home for abandoned and vulnerable elderly females.

This home was the vision of our founder who lived and worked in Moldova from 2007.

It became clear that many of the elderly population were in desperate need of love and care, companionship and warmth as they lived in isolation and poverty without any family members to assist them. We have 20 beds available for elderly ladies and currently provide a home for 16 ladies.

Provision in 2022

- New Boiler
- Increased salaries for the staff plus bonuses from February 2022.

Outcome

We have confidence that Casa Helen is running efficiently and currently all the needs are being met and that fuel (coal and wood and gas) for the long winters is in sufficient supply

The Love Moldova Foundation is ever grateful to our donors and volunteers who enable transformation of lives and communities through their dedication and sacrifice.

Support of x 2 Bible Students to study in Bucharest and Denmark

Provision

Course fees for one year to study music and leadership in worship

Outcome

Gabriella Stempovschi has finished her years study in Bucharest and is now gaining experience in leadership before returning to Moldova. Here is a summary from Gabi about her years' experience.

'One year of Hillsong college has ended and I wanted to say that I am very grateful for the generosity of everyone at Love Moldova and that you chose to invest in me. It was a year full of experience. Worship isn't just music, it's what you do every day and how you treat the people around you. I learned certain techniques in music and what Hillsong culture means, as they say: "a house with several rooms", meaning in any country you go, the idea is to feel at home. I was deeply involved in the church and I continue to be involved, I have a heart for people and I will continue to help them'. **Gabriella Stempovschi**

Corina Emilian

Corina was the main carer/manager at the girl's academy and felt that she wanted to stretch and develop more of her leadership skills, we look forward to an update from her later this year.

We sponsored Corina for 3x years study in a bible college in Denmark. Corina is in her first year and will complete her studies in 2024.

Girl's Residential Business Academy

The Love Moldova Foundation is passionate about this facility from the start and have been able to contribute massively for some of the needs that presented.

The academy will provide further education for girls as they grow into young women, equipping them with business skills and helping them to establish small businesses in the community which will provide them with hope and a future. The girls are vulnerable to traffickers because of their social circumstances and some have already been rescued from prostitution.

Provision

The director of the academy has developed a core curriculum which covers all aspects of business studies.

- Developing a business plan and implementation
- Analysis of financial models required for starting a business
- Study ways to evaluate profit, risk and management of business
- Develop presentation skills and ability to pitch to prospective investors
- Web development and marketing

The business course is for young people aged 18+ and was launched September 2021

The course attracted boys and girls from across the region and 24 students graduated in December '22

Love Moldova provided a start- up funds for the top three candidates so that they could establish businesses in their local community.

We also contribute to the regular running of this facility and send monthly regular, financial support.

Partners/donors

The Love Moldova Foundation is endeavouring to grow a loyal donor base on which we rely totally for our funding. We are extremely grateful to all who contribute.

One of our aims is to raise awareness of the needs in this small country of Moldova by speaking to churches, local Rotary Groups and others involved in the Not-for-Profit arena. **Unfortunately, much of the work around fundraising and awareness was halted this year, as with last year due to the pandemic. However, our supporters have been loyal and we have not suffered for lack of funds.**

The Trustees are committed to sending bi-annual reports/ news letters to all of our donors and also to holding an annual event which brings partners/donors and friends together to receive a personal update from the Trustees and our Patron.

This is the formal Annual report of Trustees which will be submitted to the Charities Commission with a full overview of our annual financial accounts in full agreement with the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Signed by Trustees



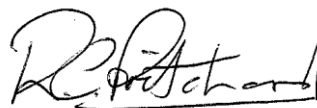
S Willson



J Pearse



L Osbourne



R Pritchard

Dated 20th Nov 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Love Moldova Foundation

1174960

CC16a

Receipts and payments accounts

For the period
from

01/02/2022

To


31/01/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Unrestricted donations	25,034	-	-	25,034	15,881
Balti Girl's Home	-	-	-	-	63
Bible College Student	2,406	-	-	2,406	-
Casa Helen Residential Home	-	7,700	-	7,700	7,344
Cornesti Pastor	-	25	-	25	350
Food Parcels	-	-	-	-	450
House Building	-	-	-	-	700
Riscani Girl's Refuge	-	180	-	180	422
Ungheni Missionaries	-	725	-	725	788
Ukrainian Refugees	-	88,200	-	88,200	-
Women's Conference	6,910	-	-	6,910	-
Sub total (Gross income for AR)	34,350	96,830	-	131,180	25,997
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	34,350	96,830	-	131,180	25,997
A3 Payments					
Cost of Charitable Activities					
Balti Girl's Home	-	-	-	-	63
Bible College Student	8,485	-	-	8,485	1,850
Casa Helen Residential Home	3,870	8,001	-	11,870	13,712
Cornesti Church Plant	-	-	-	-	1,800
Cornesti Pastor	2,250	-	-	2,250	2,350
Food Parcels	-	-	-	-	1,574
House Building	464	-	-	464	1,562
Riscani Girl's Refuge	-	200	-	200	2,250
Ukrainian Refugees	-	67,742	-	67,742	-
Ungheni Mission	684	-	-	684	-
Ungheni Missionaries	-	750	-	750	750
Ungheni Missionaries Travel	1,800	-	-	1,800	-
Ungheni Worker	-	-	-	-	1,550
Cost of generating Voluntary Receipts					
Bank Charges (Donations)	5	193	-	198	30
Administration	105	-	-	105	58
Publicity & Printing	-	-	-	-	-
Fundraising	258	-	-	258	-
Conference	4,243	1,466	-	5,709	-
Cost of Governance					
	-	-	-	-	-
Sub total	22,163	78,351	-	100,514	27,549

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	22,163	78,351	-	100,514	27,549
Net of receipts/(payments)	12,187	18,478	-	30,666	- 1,552
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	6,748	2,311	-	9,059	10,611
Cash funds this year end	18,935	20,790	-	39,725	9,059

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £																				
B1 Cash funds	<table> <tr><td>Bank Account</td><td>15,801</td><td>20,790</td><td>-</td></tr> <tr><td>PayPal Account</td><td>1,547</td><td>-</td><td>-</td></tr> <tr><td>SOLDO Account</td><td>1,468</td><td>-</td><td>-</td></tr> <tr><td>Stewardship</td><td>120</td><td></td><td></td></tr> <tr><td>Total cash funds</td><td>18,935</td><td>20,790</td><td>-</td></tr> </table> <p>(agree balances with receipts and payments account(s))</p>	Bank Account	15,801	20,790	-	PayPal Account	1,547	-	-	SOLDO Account	1,468	-	-	Stewardship	120			Total cash funds	18,935	20,790	-	OK	OK	OK
Bank Account	15,801	20,790	-																					
PayPal Account	1,547	-	-																					
SOLDO Account	1,468	-	-																					
Stewardship	120																							
Total cash funds	18,935	20,790	-																					
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £																				
B2 Other monetary assets	<table> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> </table>		-	-	-		-	-	-															
	-	-	-																					
	-	-	-																					
		Fund to which asset belongs	Cost (optional)	Current value (optional)																				
B3 Investment assets	<table> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> </table>			-	-			-	-															
		-	-																					
		-	-																					
		Fund to which asset belongs	Cost (optional)	Current value (optional)																				
B4 Assets retained for the charity's own use	<table> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> </table>			-	-			-	-															
		-	-																					
		-	-																					
		Fund to which liability relates	Amount due (optional)	When due (optional)																				
B5 Liabilities	<table> <tr><td></td><td></td><td>-</td><td></td></tr> </table>			-																				
		-																						
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval																					
		S Willson	14/11/2023																					



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Love Moldova Foundation

**On accounts for the year
ended**

31 January 2023

**Charity no
(if any)**

1174960

Set out on the attached pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

16/11/23

Name:

Stuart Casey FCA

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant

Address:

Wild Acre, Old Green Lane

Camberley

GU15 4LG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.