

ANNUAL REPORT 2023 - 2024

HEXHAM COMMUNITY ASSOCIATION



Presented 10th July 2024



Hexham Community Association Annual General Meeting



SUMMER 2024

Welcome to our AGM Meeting 2024

You are all welcome to the Hexham Community Association AGM for 2024. Hexham Community Association brings together residents from the Hexham Estate and North Whitley area, charities and the local authority to work together to help to improve education opportunities, and carry out activities for the welfare, recreation and leisure for the people who live in the local area. The local area is recognized as an area of deprivation and need. The association is run entirely by volunteers and undertakes activities from the Hexham Community Centre.

The Committee

Your committee for the previous year was:

- ❖ Sebora Kamara – Admin & Treasurer
- ❖ Simon J Maziku - Secretary
- ❖ Edward Corriera – Trustee & Ag Chair
- ❖ Sarah Fewtrell – Trustee

Achievements and challenges

During the past year Hexham Community Association has been able to accomplish the following which has brought some improvements to the Centre.

- + Funding was provided by the Association and part-funded by the Rock Academy Music charity for a twenty-week music project for young people. This project has enabled young people to improve their talents



Advanced Music Lessons



Beginners Music Sessions

- + Arts Classes for children: Funding was also provided for Arts lessons for children



Challenges

- + The Association is still functioning under a reduced budget of £10,000 from the Council
- + The Association Still struggled to recruit volunteers. This has had an impact on the extent to which the programmes can be extended to many more residents.
- + Bookings for use of facilities at the Community Centre has decreased considerably compared to the previous year. This has been due to complaints from the neighbours' about noise. This has been resolved through the intervention of the council. We now have a better customer services approach, better facilities and a very clean environment.

The trustees want to also take this opportunity to thank all the volunteers for the wonderful job they have done over the year.

FUTURE PLANS

1. Extend program to Staverton Road
2. Advertising activities of Hexham to the wider community
3. Getting residents to be more active
4. Community sports between the estates
6. Winter Warmth project for the elderly
8. Re- establishment of Skills and Fitness project for 8-13 years

Signed
Edward Corriera
Ag. Chairman



Charity Name HEXHAM COMMUNITY ASSOCIATION		No (if any) 1174946	
Receipts and payments accounts			
For the period from	Period start date 01-Apr-23	To	Period end date 31-Mar-24

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant	9,120		-	9,120	-
Reading Borough Council	-	-	-	-	10,000
Hall Hire	-	-	-	-	5,877
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,120	-	-	9,120	15,877
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,120	-	-	9,120	15,877
A3 Payments					
Internet & Phone	564	-	-	564	320
Stationery	354	-	-	354	200
Project	3,600	-	-	3,600	5,500
Admin	556	-	-	556	3,168
Insurance	2,040	-	-	2,040	907
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,114	-	-	7,114	10,095
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,114	-	-	7,114	10,095
Net of receipts/(payments)	2,006	-	-	2,006	5,782
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,006	-	-	2,006	5,782

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		2,006	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	2,006	-	-

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name Sebora Kamara	Date of approval 10.01.2025
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